

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2000 General Assembly.

## HOUSE ENROLLED ACT No. 1001

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AN ACT to amend the Indiana Code concerning natural and cultural resources.

*Be it enacted by the General Assembly of the State of Indiana:*

### SECTION 1. [EFFECTIVE JULY 1, 2001]

(a) The following definitions apply throughout this act:

- (1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
- (2) "Biennium" means the period beginning July 1, 2001, and ending June 30, 2003. Appropriations appearing in the biennial column for construction or other permanent improvements may be allotted as provided in IC 4-13-2-19.
- (3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2000-2001 fiscal year.
- (4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.
- (5) "Fee replacement" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.
- (6) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".
- (7) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.



(8) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, disability and retirement fund contributions.

(9) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(10) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(11) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund



at the close of each fiscal year unless otherwise specified in the Indiana Code.

## SECTION 2. [EFFECTIVE JULY 1, 2001]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 15 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

## SECTION 3. [EFFECTIVE JULY 1, 2001]

### A. LEGISLATIVE

#### FOR THE GENERAL ASSEMBLY

##### LEGISLATORS' SALARIES-HOUSE

Total Operating Expense	3,364,683	5,351,779
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##### HOUSE EXPENSES

Total Operating Expense	7,138,780	7,572,157
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##### LEGISLATORS' SALARIES-SENATE

Total Operating Expense	1,025,000	1,506,592
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##### SENATE EXPENSES

Total Operating Expense	6,340,692	6,928,192
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per



diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed, either by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency,



or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

#### **LEGISLATORS' SUBSISTENCE**

##### **House**

Total Operating Expense	1,913,566	1,956,695
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##### **Senate**

Total Operating Expense	885,266	922,272
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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$6,500; assistant president



pro tempore, \$2,500; majority floor leader, \$5,000; assistant majority floor leader, \$1,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; finance committee chair, \$5,000; budget subcommittee chair, \$4,000; majority whip, \$3,500; assistant majority whip, \$1,000; minority floor leader, \$5,500; minority caucus chair, \$4,500; minority assistant floor leader, \$4,500; finance committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority whip, \$500; and assistant minority caucus chair, \$500.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

**FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

<b>Total Operating Expense</b>	<b>7,476,000</b>	<b>7,760,000</b>
<b>LEGISLATOR AND LAY MEMBER TRAVEL</b>		
<b>Total Operating Expense</b>	<b>615,000</b>	<b>640,000</b>

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2001-2003 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 19 of this act, until the legislative council applies



those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

#### LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense	200,000
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

#### DISTRIBUTION OF PRINTED JOURNALS, BILLS, RESOLUTIONS, AND ENROLLED DOCUMENTS

Total Operating Expense	175,000	295,000
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If the above appropriations for distribution of printed journals, bills, resolutions, and enrolled documents are insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

#### PRINTING AND DISTRIBUTING THE ACTS

Total Operating Expense	57,000	37,000
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The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 112th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices periodically determined by the legislative council. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further



sums as may be necessary to pay such expenses.

#### **PUBLICATION OF THE INDIANA CODE**

<b>Total Operating Expense</b>	<b>226,000</b>	<b>245,000</b>
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The above funds are for recompilation of and printing of supplements to the Indiana Code for fiscal years 2001-2002 and 2002-2003. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for publication of the Indiana Code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

#### **NATIONAL COUNCIL OF INSURANCE LEGISLATORS ANNUAL DUES**

<b>Other Operating Expense</b>	<b>10,000</b>	<b>10,000</b>
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#### **COUNCIL OF STATE GOVERNMENTS ANNUAL DUES**

<b>Other Operating Expense</b>	<b>123,000</b>	<b>127,000</b>
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#### **NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES**

<b>Other Operating Expense</b>	<b>142,000</b>	<b>146,000</b>
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#### **UPDATE OF HISTORY OF THE GENERAL ASSEMBLY**

<b>Total Operating Expense</b>	<b>150,000</b>	<b>150,000</b>
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#### **PUBLICATION OF THE INDIANA ADMINISTRATIVE CODE**

<b>Total Operating Expense</b>	<b>100,000</b>	<b>145,000</b>
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#### **PRINTING AND DISTRIBUTING THE INDIANA REGISTER**

<b>Total Operating Expense</b>	<b>115,000</b>	<b>115,000</b>
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If the above appropriations for publication of the Indiana Administrative Code and printing and distributing the Indiana Register are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

#### **FOR THE INDIANA LOBBY REGISTRATION COMMISSION**

<b>Total Operating Expense</b>	<b>210,802</b>	<b>218,816</b>
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#### **FOR THE COMMISSION ON UNIFORM STATE LAWS**

<b>Total Operating Expense</b>	<b>44,500</b>	<b>45,400</b>
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### **B. ELECTED OFFICIALS**

#### **FOR THE GOVERNOR'S OFFICE**

<b>Personal Services</b>	<b>2,037,638</b>	<b>2,037,638</b>
<b>Other Operating Expense</b>	<b>232,375</b>	<b>232,375</b>

#### **GOVERNOR'S RESIDENCE**

<b>Total Operating Expense</b>	<b>178,856</b>	<b>178,856</b>
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# **CONTINGENCY FUND**

<b>Total Operating Expense</b>	<b>176,006</b>
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

# **MISCELLANEOUS EXPENSES**

<b>Total Operating Expense</b>	<b>10,561</b>	<b>10,561</b>
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# **EXECUTIVE INTERNATIONAL DEVELOPMENT CONTINGENCY FUND**

<b>Total Operating Expense</b>	<b>25,000</b>	<b>25,000</b>
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# **GOVERNOR'S FELLOWSHIP PROGRAM**

<b>Total Operating Expense</b>	<b>245,046</b>	<b>245,046</b>
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# **FOR THE WASHINGTON LIAISON OFFICE**

<b>Total Operating Expense</b>	<b>195,604</b>	<b>195,604</b>
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# **FOR THE LIEUTENANT GOVERNOR**

<b>Personal Services</b>	<b>845,395</b>	<b>845,395</b>
<b>Other Operating Expense</b>	<b>41,833</b>	<b>41,833</b>

# **CONTINGENCY FUND**

<b>Total Operating Expense</b>	<b>38,000</b>
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

# **FOR THE TREASURER OF STATE**

<b>Personal Services</b>	<b>811,060</b>	<b>811,060</b>
<b>Other Operating Expense</b>	<b>60,500</b>	<b>60,500</b>

The treasurer of state, the board for depositories, the Indiana commission for higher education, and the state student assistance commission shall cooperate and provide to the Indiana education savings authority the following:

- (1) Clerical and professional staff and related support.
- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

# **FOR THE AUDITOR OF STATE**

<b>Personal Services</b>	<b>4,034,572</b>	<b>4,034,572</b>
<b>Other Operating Expense</b>	<b>1,318,710</b>	<b>1,318,710</b>

# **GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS**



<b>Total Operating Expense</b>	<b>308,180</b>	<b>308,180</b>	
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The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

**FOR THE SECRETARY OF STATE**

**ADMINISTRATION**

Personal Services	348,277	348,277
Other Operating Expense	32,297	32,297

**BUSINESS SERVICES**

Personal Services	768,001	916,898
Other Operating Expense	248,753	215,153

Augmentation allowed.

**SECURITIES DIVISION**

Personal Services	741,796	741,796
Other Operating Expense	85,830	85,830

**FOR THE ATTORNEY GENERAL**

**ATTORNEY GENERAL**

Personal Services	10,984,638	10,981,079
Other Operating Expense	1,122,500	1,122,500

**MEDICAID FRAUD UNIT**

<b>Total Operating Expense</b>	<b>320,371</b>	<b>320,371</b>
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The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

**WELFARE FRAUD UNIT**

<b>Total Operating Expense</b>	<b>629,308</b>	<b>629,308</b>
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The above appropriations to the welfare fraud unit are the state's matching share of the state welfare fraud unit. With the approval of the governor and the budget agency, the above appropriations for the welfare fraud unit may be augmented for the purpose of offsetting costs of the unit from revenues collected by the state from court settlements or judgments in welfare fraud (TANF or food stamps) cases.

Of the above appropriation for the welfare fraud unit, up to \$10,000 may be used to meet unforeseen emergencies of a confidential nature. The funds are to be expended under the direction of the attorney general and are to be accounted for solely on the attorney general's certifications.

**UNCLAIMED PROPERTY**

**Abandoned Property Fund (IC 32-9-1.5-33)**

Personal Services	663,643	663,643
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	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Other Operating Expense</b>	<b>571,500</b>	<b>571,500</b>	
<b>Augmentation allowed.</b>			

#### **SECTION 4. [EFFECTIVE JULY 1, 2001]**

##### **ELEMENTARY AND SECONDARY EDUCATION**

##### **FOR THE DEPARTMENT OF EDUCATION STATE BOARD OF EDUCATION**

<b>Total Operating Expense</b>	<b>4,812,088</b>	<b>3,389,368</b>
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The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-1-20.5-3; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

##### **SUPERINTENDENT'S OFFICE**

<b>Personal Services</b>	<b>656,814</b>	<b>656,778</b>
<b>Other Operating Expense</b>	<b>1,874,077</b>	<b>1,704,680</b>

The foregoing appropriations for the superintendent's office include \$200,000 in fiscal year 2000-2001 for staff training to be directed by the superintendent of public instruction and approved by the Indiana state board of education.

##### **DEPUTY SUPERINTENDENT'S OFFICE**

<b>Personal Services</b>	<b>398,558</b>	<b>398,558</b>
<b>Other Operating Expense</b>	<b>205,060</b>	<b>205,060</b>

##### **ADMINISTRATION AND FINANCIAL MANAGEMENT**

<b>Personal Services</b>	<b>2,132,994</b>	<b>2,132,994</b>
<b>Other Operating Expense</b>	<b>497,985</b>	<b>497,985</b>

##### **DISTRIBUTION FOR TUITION SUPPORT**

###### **General Fund**

<b>Total Operating Expense</b>	<b>1,951,887,850</b>	<b>2,009,587,850</b>
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###### **Property Tax Relief Fund**

<b>Total Operating Expense</b>	<b>1,465,365,150</b>	<b>1,523,065,150</b>
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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, at-risk programs, honors grants, and the primetime program in accordance with a statute enacted for this purpose during the 2001 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the state



general fund and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

#### **DISTRIBUTION FOR TRANSPORTATION**

<b>Total Operating Expense</b>	<b>25,690,268</b>	<b>25,801,954</b>
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The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

#### **ADA FLAT GRANT DISTRIBUTION**

<b>Total Operating Expense</b>	<b>35,761,839</b>	<b>35,854,597</b>
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Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include, for each fiscal year, the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

#### **PRIMETIME**

<b>Personal Services</b>	<b>219,095</b>	<b>219,095</b>
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#### **TEXTBOOK REIMBURSEMENT**

<b>Total Operating Expense</b>	<b>17,800,000</b>	<b>19,900,000</b>
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Before a school corporation or an accredited non-public school may receive a distribution under the textbook reimbursement program, the school corporation or accredited non-public school shall provide to the department the requirements established in IC 20-8.1-9-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR Part 265. Family and social services, division of family and children, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

#### **MARION COUNTY DESEGREGATION COURT ORDER**

<b>Total Operating Expense</b>	<b>18,200,000</b>	<b>18,200,000</b>
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The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern



District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

#### **TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION**

<b>Total Operating Expense</b>	<b>2,403,792</b>	<b>2,403,792</b>
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The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area vocational schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2000-2001 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

#### **DISTRESSED SCHOOLS DISTRIBUTION**

<b>Total Operating Expense</b>	<b>50,000</b>	<b>50,000</b>
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#### **DISTRIBUTION FOR SUMMER SCHOOL**

<b>Other Operating Expense</b>	<b>21,600,000</b>	<b>21,600,000</b>
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It is the intent of the 2001 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

#### **ALTERNATIVE SCHOOLS**

<b>Total Operating Expense</b>	<b>7,500,000</b>	<b>7,500,000</b>
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The board is to submit recommendations to the budget committee for review before May 1, 2002, for implementation in state fiscal year 2002-2003.

#### **GIFTED AND TALENTED EDUCATION PROGRAM**

<b>Personal Services</b>	<b>202,645</b>	<b>202,645</b>
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<b>Other Operating Expense</b>	<b>6,656,484</b>	<b>6,656,484</b>
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#### **EARLY INTERVENTION PROGRAM**

<b>Personal Services</b>	<b>10,000</b>	<b>10,000</b>
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<b>Other Operating Expense</b>	<b>3,990,000</b>	<b>3,990,000</b>
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The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery and the Waterford method.



#### **READING DIAGNOSTIC ASSESSMENT**

<b>Total Operating Expense</b>	<b>2,500,000</b>	<b>2,500,000</b>
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The foregoing appropriations shall be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and non-public school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

#### **FULL DAY KINDERGARTEN**

<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>10,000,000</b>
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The above appropriations for full-day kindergarten are available to a school corporation that applies to the department of education for funding of full day kindergarten. The amount available to a school corporation equals the amount appropriated divided by the statewide total ADM (as defined in IC 21-3-1.6-1.1) for the current year, and then multiplied by school corporation's ADM (as defined in IC 21-3-1.6-1.1) for the current year. A school corporation that is awarded a grant must provide to the department of education a financial report stating how the funds were spent. Any unspent funds at the end of the biennium must be returned to the state by the school corporation.

#### **PERFORMANCE BASED ASSESSMENT AND AWARDS**

<b>Personal Services</b>	<b>48,153</b>	<b>48,153</b>
<b>Other Operating Expense</b>	<b>3,202,374</b>	<b>3,202,374</b>

The above appropriations are for enhancement of college preparation and implementation of assessment resolutions recommended by the Indiana Education Roundtable and approved by the State Board of Education pursuant to P.L.221-1999.

The foregoing appropriations shall be distributed after review by the budget committee and approval by the budget agency.

#### **GRADUATION EXAM REMEDIATION**

<b>Other Operating Expense</b>	<b>4,958,910</b>	<b>4,958,910</b>
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for graduation exam remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to



the secondary market sale fund established by IC 20-12-21.2-10.

#### **NON-ENGLISH SPEAKING PROGRAM**

<b>Other Operating Expense</b>	<b>700,000</b>	<b>700,000</b>
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The above appropriations for the non-English speaking program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is seventy-five dollars (\$75) per pupil. It is the intent of the 2001 general assembly that the above appropriations for the non-English speaking program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

#### **EDUCATIONAL TECHNOLOGY PROGRAM AND FUND (INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)**

<b>Total Operating Expense</b>	<b>4,000,000</b>	<b>4,000,000</b>
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Of the foregoing appropriations, \$3,000,000 shall be allocated to the buddy system during the biennium. In making grants under the educational technology program, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Of the foregoing appropriations, an amount shall be allocated for the development of community networks and information networks and the operation of the office of the special assistant to the superintendent of public instruction for technology. Expenditures from this fund shall be made only with the approval of the governor and the superintendent of public instruction.

#### **SCHOOL LIBRARY PRINTED MATERIALS GRANTS**

<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>3,000,000</b>
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The above appropriation for school library printed materials grants shall be used for the state match for grants to school corporations for the purpose of purchasing library printed materials. A school corporation that receives a grant must provide money in an amount equal to the amount provided in the grant.

#### **JAPANESE/CHINESE INITIATIVES**

<b>Total Operating Expense</b>	<b>236,500</b>	<b>236,500</b>
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#### **PSAT PROGRAM**

<b>Other Operating Expense</b>	<b>800,000</b>	<b>800,000</b>
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The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools.



**SPECIAL EDUCATION (S-5)**

<b>Total Operating Expense</b>	<b>29,000,000</b>	<b>30,000,000</b>
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The foregoing appropriations for special education are made under IC 20-1-6-19.

**SPECIAL EDUCATION PRESCHOOL**

<b>Total Operating Expense</b>	<b>25,515,600</b>	<b>27,173,300</b>
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The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy a \$0.01 per \$100 assessed valuation tax rate for this purpose. It is the intent of the 2001 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

**TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION**

<b>Total Operating Expense</b>	<b>9,570,000</b>	<b>9,570,000</b>
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The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

**TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)**

<b>Total Operating Expense</b>	<b>215,000</b>	<b>215,000</b>
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The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-8.1-6.1-6 and IC 20-8.1-6.1-5.

**RILEY HOSPITAL**

<b>Total Operating Expense</b>	<b>30,000</b>	<b>30,000</b>
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**SPECIAL EDUCATION EXCISE**

**Alcoholic Beverage Excise Tax Funds (IC 20-1-6-10)**

<b>Personal Services</b>	<b>326,600</b>	<b>326,600</b>
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Augmentation allowed.

**VOCATIONAL EDUCATION**

<b>Personal Services</b>	<b>1,252,392</b>	<b>1,252,392</b>
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<b>Other Operating Expense</b>	<b>233,605</b>	<b>233,605</b>
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**TECH PREP DISTRIBUTION**

<b>Other Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
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The above appropriations for tech prep distribution are to be used for grants to school corporations to assist with implementation of tech prep programs.





**PRINCIPAL LEADERSHIP ACADEMY**

Personal Services	326,637	326,637
Other Operating Expense	187,192	187,192

**PROFESSIONAL DEVELOPMENT DISTRIBUTION**

Other Operating Expense	500,000	20,500,000
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Of the foregoing appropriations for professional development, in fiscal year 2002-2003 \$4,000,000 is to be used for beginning teacher and administrator support for the first two years of experience as a teacher or an administrator. The funds are to be used according to criteria established by the Indiana professional standards board. The standards must be aligned with the state's teaching and administrator licensing and certification standards.

Of the foregoing appropriations, in each year of the biennium, \$250,000 is to be used for professional development or training to prepare teachers for national board for professional teaching standards certification. The appropriation in fiscal year 2002-2003 is to be used for professional development grants as defined in IC 20-1-1-6.5. Any details not specified under IC 20-1-1-6.5 are to be determined jointly by the Indiana professional standards board and the Indiana state board of education.

**PROJECT SET**

Other Operating Expense	91,065	91,065
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**CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE**

Personal Services	1,568,518	1,568,518
Other Operating Expense	1,357,645	1,357,645

**ACADEMIC COMPETITION**

Total Operating Expense	56,090	56,090
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**INNOVATIVE SCHOOL IMPROVEMENTS**

Personal Services	100,033	100,033
Other Operating Expense	719,557	719,557

Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction. Notwithstanding IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvements do revert at the end of the fiscal year.

**EDUCATION SERVICE CENTERS**

Total Operating Expense	2,025,664	2,025,044
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No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least three dollars (\$3) per student for fiscal year 2001-2002 based on the school corporation's ADM count as reported for school aid distribution in the fall of 2000, and at least three dollars (\$3) per student for fiscal year



2002-2003, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 2001. Before notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.

#### **COMPUTER LEARNING AND TRAINING**

Personal Services	325,653	325,653
Other Operating Expense	1,365,096	1,365,096

#### **GEOGRAPHY EDUCATION TRAINING**

Total Operating Expense	49,990	49,990
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#### **CENTER FOR SCHOOL ASSESSMENT**

Personal Services	287,294	287,294
Other Operating Expense	846,300	846,300

#### **INDIANA COUNCIL FOR ECONOMIC EDUCATION (PERSONAL FINANCE PROGRAM)**

Total Operating Expense	30,000	30,000
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#### **RESEARCH AND DEVELOPMENT PROGRAMS**

Personal Services	88,499	88,499
Other Operating Expense	303,021	303,021

Of the foregoing appropriations for Research and Development Programs, \$100,000 each year shall be used for the Indiana University Education Policy Center.

#### **TESTING/ REMEDIATION**

Other Operating Expense	33,775,681	33,774,677
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

The above appropriation for Testing/Remediation shall be used by school corporations to provide remediation programs for students who attend public and nonpublic schools. For purposes of tuition support, these students are not to be counted in the average daily membership.

#### **ACCREDITATION SYSTEM**

Personal Services	458,881	458,881
Other Operating Expense	588,433	588,433

#### **ADVANCED PLACEMENT PROGRAM**



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Other Operating Expense</b>	<b>900,000</b>	<b>1,000,000</b>	

The above appropriations for the Advanced Placement program are to provide funding for students of accredited public and nonpublic schools.

**CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS**

<b>Personal Services</b>	<b>267,671</b>	<b>267,671</b>
<b>Other Operating Expense</b>	<b>76,312</b>	<b>76,312</b>

**ADULT EDUCATION DISTRIBUTION**

<b>Total Operating Expense</b>	<b>14,000,000</b>	<b>14,000,000</b>
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It is the intent of the 2001 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

**DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION**

<b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
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The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

**GED-ON-TV PROGRAM**

<b>Other Operating Expense</b>	<b>270,000</b>	<b>270,000</b>
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The foregoing appropriation is for grants to provide GED-ON-TV programming. The GED-ON-TV Program shall submit for review by the budget committee an annual report on utilization of this appropriation.

**PUBLIC TELEVISION DISTRIBUTION**

<b>Total Operating Expense</b>	<b>2,773,603</b>	<b>2,773,603</b>
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These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the 9 Indiana public education television stations that shall be approved by the budget agency and reviewed by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program. Of the above appropriations, \$100,000 each year shall be distributed equally among the eight radio stations.

**NATIONAL SCHOOL LUNCH PROGRAM**

<b>Total Operating Expense</b>	<b>5,204,608</b>	<b>5,400,000</b>
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**DRUG FREE SCHOOLS**

<b>Personal Services</b>	<b>51,137</b>	<b>51,137</b>
<b>Other Operating Expense</b>	<b>20,093</b>	<b>20,093</b>



# **MOTORCYCLE OPERATOR SAFETY EDUCATION FUND**

## **Safety Education Fund**

<b>Personal Services</b>	<b>113,558</b>	<b>113,558</b>
<b>Other Operating Expense</b>	<b>648,063</b>	<b>648,063</b>

The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-10.1-7-14.

## **SCHOOL TRAFFIC SAFETY**

### **Motor Vehicle Highway Account (IC 8-14-1)**

<b>Personal Services</b>	<b>216,497</b>	<b>216,497</b>
<b>Other Operating Expense</b>	<b>42,492</b>	<b>42,492</b>

Augmentation allowed.

## **FOR THE INDIANA SCHOOL FOR THE BLIND**

<b>Personal Services</b>	<b>10,624,237</b>	<b>10,624,237</b>
<b>Other Operating Expense</b>	<b>519,482</b>	<b>519,482</b>

## **FOR THE INDIANA SCHOOL FOR THE DEAF**

<b>Personal Services</b>	<b>16,705,812</b>	<b>16,705,812</b>
<b>Other Operating Expense</b>	<b>1,775,966</b>	<b>1,775,966</b>

## **FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND**

### **POSTRETIREMENT PENSION INCREASES**

<b>Other Operating Expense</b>	<b>50,300,000</b>	<b>47,900,000</b>
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The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6 and IC 5-10.2-5.

## **TEACHERS' RETIREMENT FUND DISTRIBUTION**

<b>Other Operating Expense</b>	<b>385,100,000</b>	<b>424,100,000</b>
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Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments is greater than the above appropriations for pension fund contributions, after notice to the governor and the budget agency of the deficiency, the above appropriations shall be augmented from the state general fund. If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments for a year is less than the above appropriations for pension fund contributions for the year, the excess shall be transferred to the pension stabilization fund established by IC 21-6.1-2-8.

## **FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD**

<b>Personal Services</b>	<b>727,916</b>	<b>727,916</b>
<b>Other Operating Expense</b>	<b>51,418</b>	<b>51,418</b>



**PUBLIC EMPLOYEE RELATIONS BOARD**

<b>Total Operating Expense</b>	<b>35,000</b>	<b>35,000</b>
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**SECTION 5. [EFFECTIVE JULY 1, 2001]**

**HIGHER EDUCATION**

**FOR THE COMMISSION FOR HIGHER EDUCATION**

<b>Total Operating Expense</b>	<b>1,577,160</b>	<b>1,588,934</b>
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**INDIANA CAREER AND POSTSECONDARY ADVANCEMENT CENTER**

<b>Total Operating Expense</b>	<b>931,284</b>	<b>931,284</b>
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**FOR THE STATE STUDENT ASSISTANCE COMMISSION**

<b>Total Operating Expense</b>	<b>1,256,604</b>	<b>1,266,044</b>
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**Higher Education Award Program**

<b>Total Operating Expense</b>	<b>76,040,791</b>	<b>81,329,646</b>
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**National Guard Scholarship**

<b>Total Operating Expense</b>	<b>1,800,000</b>	<b>1,800,000</b>
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The above appropriations for national guard scholarship and any program reserves existing on June 30, 2001, shall be the total allowable state expenditure for the program in the 2001-2003 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to insure that the total dollar amount does not exceed the above appropriations and any program reserves.

**Statutory Fee Remission**

<b>Total Operating Expense</b>	<b>12,348,259</b>	<b>12,897,539</b>
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**Freedom of Choice Grants**

<b>Total Operating Expense</b>	<b>28,934,869</b>	<b>30,437,024</b>
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**21st Century Scholar Awards**

<b>Total Operating Expense</b>	<b>8,651,244</b>	<b>9,717,077</b>
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**Augmentation for 21st Century Scholar Awards allowed from the General Fund.**

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services, division of family and children shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)



# **PART-TIME GRANT PROGRAM**

<b>Total Operating Expense</b>	<b>5,250,000</b>	<b>5,250,000</b>
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Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part time grant fund during the 2000-2001 school year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The Family and social services administration, division of family and children shall apply all qualifying expenditures for the part time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

# **NURSING SCHOLARSHIP PROGRAM**

<b>Total Operating Expense</b>	<b>398,853</b>	<b>402,142</b>
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## **Hoosier Scholar Program**

<b>Total Operating Expense</b>	<b>300,000</b>	<b>445,000</b>
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For the higher education awards and freedom of choice grants made for the 2001-2003 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) **Financial Need:** For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) **Maximum Base Award:** The maximum award shall not exceed the lesser of:
  - (A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or
  - (B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
- (3) **Minimum Award:** No actual award shall be less than \$200.
- (4) **Award Size:** A student's maximum award shall be reduced one (1) time:
  - (A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and
  - (B) for independent students, by the expected contribution derived from information



submitted on the financial aid application form.

(5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.

(6) Pro Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards will be adjusted on a pro rata basis by reducing the percentage of a maximum award under subdivision (2)(A) or (2)(B).

For the Hoosier scholar program for the 2001-2003 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state funded student assistance program.

#### **CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA**

Total Operating Expense	603,407	603,407
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#### **MINORITY TEACHER SCHOLARSHIP FUND**

Total Operating Expense	408,704	399,768
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#### **COLLEGE WORK STUDY PROGRAM**

Total Operating Expense	770,920	805,189
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#### **21ST CENTURY ADMINISTRATION**

Total Operating Expense	2,582,567	2,586,443
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#### **FOR THE COMMISSION ON PROPRIETARY EDUCATION**

Personal Services	397,970	397,970
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Other Operating Expense	62,243	62,243
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#### **FOR INDIANA UNIVERSITY**

##### **BLOOMINGTON CAMPUS**

Total Operating Expense	183,087,616	186,485,943
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Informatics		4,500,000
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Fee Replacement	16,296,520	16,310,978
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#### **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)**

##### **HEALTH DIVISIONS**

Total Operating Expense	86,292,285	87,396,861
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Fee Replacement	3,335,121	3,336,311
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#### **FOR INDIANA UNIVERSITY - REGIONAL MEDICAL CENTERS**

##### **EVANSVILLE**

Total Operating Expense	1,457,074	1,475,725
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##### **FORT WAYNE**

Total Operating Expense	1,340,416	1,357,573
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##### **NORTHWEST**

Total Operating Expense	1,904,244	1,928,619
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	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>LAFAYETTE</b>			
Total Operating Expense	1,699,806	1,721,564	
<b>MUNCIE</b>			
Total Operating Expense	1,528,401	1,547,966	
<b>SOUTH BEND</b>			
Total Operating Expense	1,417,410	1,435,554	
<b>TERRE HAUTE</b>			
Total Operating Expense	1,689,859	1,711,490	

The Indiana University school of medicine shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

#### **GENERAL ACADEMIC DIVISIONS**

Total Operating Expense	82,022,230	84,357,924
Fee Replacement	14,776,328	14,781,599

#### **TOTAL APPROPRIATIONS - IUPUI**

197,463,174      201,051,186

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

#### **FOR INDIANA UNIVERSITY REGIONAL CAMPUSES**

##### **EAST**

Total Operating Expense	7,069,763	7,178,766
Fee Replacement	1,707,941	1,713,328

##### **KOKOMO**

Total Operating Expense	9,887,941	10,021,712
Fee Replacement	2,018,631	2,024,999

##### **NORTHWEST**

Total Operating Expense	17,313,123	17,564,153
Fee Replacement	3,950,817	3,963,279

##### **SOUTH BEND**

Total Operating Expense	21,202,694	21,577,293
Fee Replacement	5,338,342	5,355,180
Informatics Minor		300,000

##### **SOUTHEAST**

Total Operating Expense	18,071,000	18,339,515
Fee Replacement	4,899,578	4,915,032

#### **TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES**





91,459,830      92,953,257

**FOR INDIANA UNIVERSITY -**

**ABILENE NETWORK OPERATIONS CENTER**

Total Operating Expense	870,953	879,034
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**SPINAL CORD AND HEAD INJURY RESEARCH CENTER**

Total Operating Expense	504,791	509,630
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**DIVISION OF LABOR STUDIES IN CONTINUING EDUCATION**

Total Operating Expense	382,660	385,342
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**OPTOMETRY BOARD EDUCATION FUND**

Total Operating Expense	29,000	1,500
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**CHEMICAL TEST TRAINING**

Total Operating Expense	686,039	692,535
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**INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES**

Total Operating Expense	2,630,600	2,615,619
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**GEOLOGICAL SURVEY**

Total Operating Expense	3,245,937	3,275,271
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**INDUSTRIAL RESEARCH LIAISON PROGRAM**

Total Operating Expense	269,831	268,779
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**LOCAL GOVERNMENT ADVISORY COMMISSION**

Total Operating Expense	59,217	59,697
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**FOR PURDUE UNIVERSITY - WEST LAFAYETTE CAMPUS**

Total Operating Expenses	227,353,040	231,610,732
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Fee Replacement	24,352,649	24,389,597
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**FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**

**AT FORT WAYNE (IUPUFW)**

Total Operating Expense	29,769,352	30,253,163
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Fee Replacement	4,538,798	4,535,071
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Equity Adjustment		700,000
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Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

**FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES**

**CALUMET**

Total Operating Expense	26,387,937	26,819,428
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Fee Replacement	1,943,236	1,938,961
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**NORTH CENTRAL**

Total Operating Expense	9,711,231	9,858,744
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Fee Replacement	2,809,150	2,808,850
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**TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES**



40,851,554      41,425,983

**FOR PURDUE UNIVERSITY -**

**ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM**

<b>Total Operating Expense</b>	<b>3,321,855</b>	<b>3,353,629</b>
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The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

**STATEWIDE TECHNOLOGY**

<b>Total Operating Expense</b>	<b>5,882,387</b>	<b>5,880,601</b>
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**COUNTY AGRICULTURAL EXTENSION EDUCATORS**

<b>Total Operating Expense</b>	<b>7,562,490</b>	<b>7,638,115</b>
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**AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS**

<b>Total Operating Expense</b>	<b>7,584,269</b>	<b>7,642,714</b>
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**CENTER FOR PARALYSIS RESEARCH**

<b>Total Operating Expense</b>	<b>503,985</b>	<b>508,005</b>
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**UNIVERSITY-BASED BUSINESS ASSISTANCE**

<b>Total Operating Expense</b>	<b>1,173,004</b>	<b>1,183,564</b>
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**NORTH CENTRAL - VALPO NURSING PARTNERSHIP**

<b>Total Operating Expense</b>	<b>105,528</b>	<b>106,088</b>
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**FOR INDIANA STATE UNIVERSITY**

<b>Total Operating Expenses</b>	<b>77,443,208</b>	<b>78,362,460</b>
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<b>Fee Replacement</b>	<b>7,159,560</b>	<b>6,542,859</b>
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**FOR BALL STATE UNIVERSITY**

<b>Total Operating Expense</b>	<b>119,201,197</b>	<b>120,915,859</b>
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<b>Fee Replacement</b>	<b>9,460,987</b>	<b>6,335,738</b>
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**ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES**

<b>Total Operating Expense</b>	<b>4,496,358</b>	<b>4,512,209</b>
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**FOR UNIVERSITY OF SOUTHERN INDIANA**

<b>Total Operating Expense</b>	<b>30,896,722</b>	<b>31,386,698</b>
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<b>Fee Replacement</b>	<b>3,989,274</b>	<b>3,993,193</b>
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**Young Abe Lincoln**

<b>Total Operating Expense</b>	<b>259,763</b>	<b>256,518</b>
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**HISTORIC NEW HARMONY**



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Total Operating Expense</b>	<b>391,713</b>	<b>383,028</b>	
<b>FOR VINCENNES UNIVERSITY</b>			
<b>Total Operating Expense</b>	<b>31,297,556</b>	<b>32,132,864</b>	
<b>Fee Replacement</b>	<b>2,070,468</b>	<b>1,853,421</b>	
<b>FOR IVY TECH STATE COLLEGE</b>			
<b>Total Operating Expense</b>	<b>103,954,957</b>	<b>106,803,011</b>	
<b>Fee Replacement</b>	<b>10,044,038</b>	<b>8,611,473</b>	

Of the above appropriations for IVY TECH total operating expense, \$135,000 each year shall be used for the Community Learning Center in Portage.

The foregoing total operating appropriations for Vincennes University, and Ivy Tech State College include funds to freeze Indiana resident tuition at the level at which it existed on January 1, 2001. Receipt of those funds, equal to \$420,180 in fiscal year 2001-2002 and \$852,965 in fiscal year 2002-2003 for Vincennes University and \$1,476,978 in fiscal year 2001-2002 and \$2,998,265 for fiscal year 2002-2003 for Ivy Tech State College, is contingent upon the agreement of the Trustees of the respective institutions that the total Indiana resident student tuition fees and academic facilities fees charged by each institution shall not be increased above the level which existed on January 1, 2001; provided, however, that this limitation shall not be applicable to laboratory fees, incidental fees, or to fees dedicated to cover bond indebtedness previously incurred, or to be incurred during the 2001-2003 biennium, under provisions of IC 20-12-6, IC 20-12-7, IC 20-12-8, IC 20-12-9, or IC 23-13-18.

The foregoing sums for Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College operating accounts and line item accounts reflect the budgeting assumptions and intentions of the General Assembly for the two years of the biennium. However, for fiscal year 2001-2002, under a schedule set by the Budget Agency and approved by the Governor, the state Budget Agency may elect to distribute eleven-twelfths of the budgeted amount. The institutions may claim the remaining one-twelfth payment for fiscal year 2001-2002 after July 15, 2002. In addition, of the budgeted amount for fiscal year 2002-2003, the state Budget Agency may elect to distribute eleven-twelfths of the budgeted amount. The institutions may claim the remaining one-twelfth payment for fiscal year 2002-2003 after July 15, 2003.

#### **FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)**

<b>Total Operating Expense</b>	<b>7,240,363</b>	<b>7,163,022</b>
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The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively,



from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2001, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 2001-2003 biennium to cover bond or lease-purchase principal, interest, and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without



limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Ivy Tech State College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

**FOR THE MEDICAL EDUCATION BOARD  
FAMILY PRACTICE RESIDENCY FUND**

<b>Total Operating Expense</b>	<b>2,418,732</b>	<b>2,419,130</b>
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

**MEDICAL EDUCATION - INTERN RESIDENCY PROGRAM**

<b>Total Operating Expense</b>	<b>1</b>	<b>1</b>
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**FOR THE DEPARTMENT OF ADMINISTRATION**

**ANIMAL DISEASE AND DIAGNOSTIC LABORATORY LEASE RENTAL**



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Total Operating Expense</b>	<b>1,043,138</b>	<b>1,045,394</b>	
<b>FOR THE DEPARTMENT OF COMMERCE</b>			
<b>AVIATION TECHNOLOGY</b>			
<b>Total Operating Expense</b>	<b>1,117,800</b>	<b>1,126,492</b>	
<b>FOR THE BUDGET AGENCY</b>			
<b>GIGAPOP PROJECT</b>			
<b>Total Operating Expense</b>	<b>777,716</b>	<b>782,406</b>	
<b>SOUTH CENTRAL EDUCATIONAL ALLIANCE</b>			
<b>BEDFORD SERVICE AREA</b>			
<b>Total Operating Expense</b>	<b>299,347</b>	<b>301,839</b>	
<b>SOUTHEAST INDIANA EDUCATION SERVICES</b>			
<b>Total Operating Expense</b>	<b>792,390</b>	<b>798,353</b>	

The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher education and the budget committee.

<b>DEGREE LINK</b>			
<b>Total Operating Expense</b>	<b>536,942</b>	<b>538,038</b>	

The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

<b>COMMUNITY COLLEGE START-UP</b>			
<b>Total Operating Expense</b>	<b>3,250,000</b>	<b>3,250,000</b>	
<b>WORKFORCE CENTERS</b>			
<b>Total Operating Expense</b>	<b>900,000</b>	<b>900,000</b>	

#### **SECTION 6. [EFFECTIVE JULY 1, 2001]**

##### **A. AGRICULTURE**

##### **FOR THE LIEUTENANT GOVERNOR**

<b>OFFICE OF THE COMMISSIONER OF AGRICULTURE</b>			
<b>Personal Services</b>	<b>1,322,934</b>	<b>1,322,934</b>	
<b>Other Operating Expense</b>	<b>251,202</b>	<b>251,202</b>	
<b>VALUE ADDED RESEARCH FUND</b>			
<b>Total Operating Expense</b>	<b>400,000</b>	<b>400,000</b>	



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>FARM COUNSELING PROGRAM</b>			
Total Operating Expense	300,000	300,000	
<b>LAND RESOURCES COUNCIL</b>			
Total Operating Expense			260,168
<b>TOBACCO FARMERS AND RURAL COMMUNITY IMPACT</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,000,000	5,000,000	
<b>FOR THE STATE BOARD OF ANIMAL HEALTH</b>			
Personal Services	3,330,524	3,330,524	
Other Operating Expense	1,047,673	1,049,487	
<b>INDEMNITY FUND</b>			
Total Operating Expense			53,148
Augmentation allowed.			
<b>MEAT &amp; POULTRY INSPECTION</b>			
Total Operating Expense	1,707,456	1,707,989	
<b>B. COMMERCE</b>			
<b>FOR THE DEPARTMENT OF COMMERCE</b>			
<b>ADMINISTRATIVE AND FINANCIAL SERVICES</b>			
Personal Services	2,089,886	2,089,886	
Other Operating Expense	1,522,260	1,522,260	
<b>BUSINESS DEVELOPMENT</b>			
Personal Services	874,926	874,926	
Other Operating Expense	164,332	164,332	
<b>INTERNATIONAL TRADE</b>			
Personal Services	1,866,460	1,866,460	
Other Operating Expense	357,204	357,204	
<b>ECONOMIC DEVELOPMENT FUND</b>			
Total Operating Expense			1,800,000
<b>INDUSTRIAL DEVELOPMENT GRANT FUND</b>			
Total Operating Expense			8,400,000
<b>STRATEGIC DEVELOPMENT FUND</b>			
Total Operating Expense			200,000
<b>TRADE PROMOTION FUND</b>			
Total Operating Expense	200,000	200,000	
<b>SKILLS 2016</b>			
Total Operating Expense			26,000,000
<b>INDIANA TRANSPORTATION FINANCE AUTHORITY - AIRPORT FACILITIES</b>			
Total Operating Expense	19,323,979	19,702,354	
<b>COMMUNITY ECONOMIC DEVELOPMENT</b>			
Personal Services	397,430	397,430	



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	83,840	83,840	
LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM			
Total Operating Expense			1,500,000
MARKETING AND COMMUNICATIONS			
Personal Services	574,820	574,820	
Other Operating Expense	40,000	40,000	
MAIN STREET PROGRAM			
Personal Services	137,951	137,951	
Other Operating Expense	71,195	71,195	
COMMUNITY PROMOTION MATCHING FUND			
Total Operating Expense			500,000
ENTERPRISE ZONE PROGRAM			
Indiana Enterprise Zone Fund (IC 4-4-6.1)			
Total Operating Expense	183,871	183,871	
Augmentation allowed.			
INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS			
Total Operating Expense	2,090,000	2,090,000	

Of the foregoing appropriations for the Indiana individual development accounts, in FY 2001-2002 \$200,000 shall be used for client services and in FY 2002-2003 \$200,000 shall be used for client services.

The department shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services administration, division of family and children shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

TOURISM AND FILM DEVELOPMENT			
Personal Services	571,537	571,537	
Other Operating Expense	276,256	276,256	
BUSINESS AND TOURISM PROMOTION FUND			
Total Operating Expense			10,000,000
TOURISM INFORMATION AND PROMOTION FUND			
Total Operating Expense	300,000	300,000	
OFFICE OF ENERGY POLICY			
Personal Services	211,130	211,130	
Other Operating Expense	28,000	28,000	
STATE ENERGY PROGRAM			
Total Operating Expense	96,794	96,794	





# **RECYCLING OPERATING**

**Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)**

<b>Personal Services</b>	<b>91,977</b>	<b>91,977</b>
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<b>Other Operating Expense</b>	<b>144,804</b>	<b>144,804</b>
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**Augmentation allowed.**

# **RECYCLING PROMOTION AND ASSISTANCE PROGRAM**

**Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)**

<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>
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**Augmentation allowed.**

**The foregoing appropriations for the recycling promotion and assistance program shall be transferred to the state solid waste management fund. (IC 13-20-22-2)**

# **ECONOMIC DEVELOPMENT COUNCIL**

<b>Total Operating Expense</b>	<b>332,500</b>	<b>332,500</b>
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# **SMALL BUSINESS DEVELOPMENT CORPORATION (SBDC)**

<b>Total Operating Expense</b>	<b>1,540,000</b>	<b>1,540,000</b>
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**Of the foregoing appropriation for the small business development corporation (SBDC), \$500,000 shall be allocated to the minority business financial assistance program to capitalize the SBDC microloan program.**

# **INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA)**

## **CAPITAL ACCESS PROGRAM**

<b>Total Operating Expense</b>	<b>3,500,000</b>
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# **ENVIRONMENTAL REMEDIATION REVOLVING LOAN FUND**

<b>Total Operating Expense</b>	<b>5,000,000</b>
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# **PROJECT GUARANTY FUND**

<b>Total Operating Expense</b>	<b>2,750,000</b>
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# **BUSINESS DEVELOPMENT LOAN FUND**

<b>Total Operating Expense</b>	<b>2,000,000</b>
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# **C. COMMUNITY SERVICES**

## **FOR THE GOVERNOR'S COMMISSION ON COMMUNITY SERVICE AND VOLUNTEERISM**

<b>Personal Services</b>	<b>234,221</b>	<b>234,221</b>
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<b>Other Operating Expense</b>	<b>117,298</b>	<b>117,298</b>
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# **D. EMPLOYMENT SERVICES**

## **FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT ADMINISTRATION**

<b>Total Operating Expense</b>	<b>1,301,022</b>	<b>1,301,022</b>
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# **STATE WORKFORCE DEVELOPMENT FUND**



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Total Operating Expense</b>	<b>4,130,000</b>	<b>4,130,000</b>	
<b>FOR THE COMMISSION FOR WOMEN</b>			
<b>Personal Services</b>	<b>99,024</b>	<b>99,024</b>	
<b>Other Operating Expense</b>	<b>21,772</b>	<b>21,772</b>	

**SECTION 7. [EFFECTIVE JULY 1, 2001]**

**FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

**A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

**FAMILY AND SOCIAL SERVICES ADMINISTRATION**

<b>Total Operating Expense</b>	<b>14,389,046</b>	<b>19,955,184</b>
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**OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION**

<b>Total Operating Expense</b>	<b>4,005,706</b>	<b>4,005,706</b>
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**MEDICAID - CURRENT OBLIGATIONS**

**General Fund**

<b>Total Operating Expense</b>	<b>1,131,950,000</b>	<b>1,209,600,000</b>
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**Hospital Care for the Indigent Fund (IC 12-16-14-6)**

<b>Total Operating Expense</b>	<b>49,700,000</b>	<b>49,700,000</b>
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**Augmentation allowed.**

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

Notwithstanding the provisions of IC 4-12-1-15.5, on July 1, 2001, the balance of the Medicaid Contingency and Reserve Account in excess of \$100,000,000 shall be transferred to the general fund.

**MEDICAID - ADMINISTRATION**

<b>Total Operating Expense</b>	<b>31,800,000</b>	<b>32,000,000</b>
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The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to this state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.



# **MEDICAID DISABILITY ELIGIBILITY EXAMS**

<b>Total Operating Expense</b>	<b>3,195,000</b>	<b>3,195,000</b>
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## **FOR THE STATE BUDGET AGENCY**

### **INDIANA PRESCRIPTION DRUG PROGRAM**

**From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>10,000,000</b>	<b>20,000,000</b>
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<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>20,000,000</b>
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**Augmentation allowed.**

### **INDIANA HEALTH CARE ADVISORY BOARD**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>33,600,000</b>	<b>38,200,000</b>
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**Augmentation allowed.**

The foregoing appropriations for the Indiana health care advisory board include \$29,000,000 for FY 2001-2002 and \$33,600,000 for FY 2002-2003 for the children's health insurance program and \$500,000 for each fiscal year for Indiana Newborn Screening. Notwithstanding HEA 1487-2001, the department of Family and Social Services after review by the budget agency shall establish a process for reimbursing hospitals for costs associated with this program.

The foregoing appropriations shall be used as the state's share of payments under IC 12-15-15-6, as added by HEA 1487-2001. Funds appropriated for state fiscal year 2002 and not expended as the state's share of payments under IC 12-15-15-6 during the fiscal year shall be available for use as the state's share of payments under IC 12-15-15-6 for state fiscal year 2003 in addition to the foregoing appropriation for state fiscal year 2003. Funds appropriated or otherwise available for state fiscal year 2003 and not expended as the state's share of payments under IC 12-15-15-6 during the fiscal year shall be available for use as the state's share of payments under IC 12-15-15-6 for state fiscal year 2004.

## **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

### **EARLY CHILDHOOD INTERVENTION SERVICES/PROJECT SAFEPLACE**

<b>Total Operating Expense</b>	<b>6,583,433</b>	<b>6,583,433</b>
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## **FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS**

<b>Total Operating Expense</b>	<b>15,000,000</b>	<b>15,000,000</b>
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These appropriations for medical service payments are made to pay for medical services for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health, the school for the blind, the school for the deaf, or the division of disability, aging and rehabilitative services if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are



covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, the school for the blind, the school for the deaf, the division of disability, aging and rehabilitative services, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

#### **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

##### **DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION**

Personal Services	5,725,774	5,725,774
Other Operating Expense	1,601,453	1,601,453

##### **TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)**

Total Operating Expense	3,874,724	3,874,724
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The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

##### **STATE WELFARE - COUNTY ADMINISTRATION**

###### **State Welfare Account**

Total Operating Expense	97,055,064	97,055,064
Augmentation allowed.		

##### **EDUCATION AND TRAINING**

Total Operating Expense	10,963,723	10,963,723
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##### **TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)**

Total Operating Expense	39,357,943	37,357,943
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##### **BURIAL REIMBURSEMENT**

Total Operating Expense	25,000	25,000
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##### **CHILD CARE SERVICES**

Total Operating Expense	33,670,756	33,670,756
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The above appropriations for child care services include the appropriation for the school age child care project made in IC 6-7-1-30.2.

##### **FOOD ASSISTANCE PROGRAM**

Total Operating Expense	146,000	146,000
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##### **YOUTH SERVICE BUREAU**



<b>Total Operating Expense</b>	<b>1,250,000</b>	<b>1,250,000</b>
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The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

#### **TITLE IV-B CHILD WELFARE ADMINISTRATION**

<b>Total Operating Expense</b>	<b>537,560</b>	<b>537,560</b>
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The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B, and Title IV-E.

#### **INFORMATION SYSTEMS/TECHNOLOGY**

<b>Total Operating Expense</b>	<b>16,854,438</b>	<b>16,854,438</b>
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The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.

#### **ADOPTION ASSISTANCE**

<b>Total Operating Expense</b>	<b>7,279,087</b>	<b>7,279,087</b>
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#### **SOCIAL SERVICES BLOCK GRANT (SSBG)**

<b>Total Operating Expense</b>	<b>17,345,304</b>	<b>17,345,304</b>
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The above appropriated funds are allocated in the following manner during the biennium:

<b>Division of Disability, Aging, and Rehabilitative Services</b>	<b>10,018,173</b>	<b>10,018,173</b>
<b>Division of Family and Children, Child Welfare Services</b>	<b>1,301,241</b>	<b>1,304,241</b>
<b>Division of Family and Children, Child Development Services</b>	<b>3,593,671</b>	<b>3,593,671</b>
<b>Division of Family and Children, Family Protection Services</b>	<b>976,952</b>	<b>976,952</b>
<b>Department of Health</b>	<b>195,353</b>	<b>195,353</b>



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Department of Correction</b>			
	<b>1,259,914</b>	<b>1,259,914</b>	
<b>STEP AHEAD</b>			
<b>Total Operating Expense</b>	<b>2,923,833</b>	<b>2,923,833</b>	
<b>COMMISSION FOR THE STATUS OF BLACK MALES</b>			
<b>Total Operating Expense</b>	<b>125,859</b>	<b>125,859</b>	
<b>DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM</b>			
<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>	
Domestic Violence Prevention and Treatment Fund (IC 12-18-4)			
<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>	
Augmentation allowed.			
<b>DIVISION OF MENTAL HEALTH ADMINISTRATION</b>			
<b>Personal Services</b>	<b>2,286,156</b>	<b>2,286,156</b>	
<b>Other Operating Expense</b>	<b>245,056</b>	<b>245,056</b>	
<b>QUALITY ASSURANCE/ RESEARCH</b>			
From the General Fund			
<b>Total Operating Expense</b>	<b>1,296,976</b>	<b>1,296,976</b>	
From the Gamblers' Assistance Fund (IC 4-33-12-6)			
<b>Total Operating Expense</b>	<b>138,200</b>	<b>138,200</b>	
<b>PREVENTION SERVICES</b>			
Gamblers' Assistance Fund (IC 4-33-12-6)			
<b>Total Operating Expense</b>	<b>933,200</b>	<b>933,200</b>	
<b>SUBSTANCE ABUSE TREATMENT</b>			
General Fund			
<b>Total Operating Expense</b>	<b>5,500,000</b>	<b>5,500,000</b>	
Gamblers' Assistance Fund (IC 4-33-12-6)			
<b>Total Operating Expense</b>	<b>1,639,600</b>	<b>1,639,600</b>	
Addiction Services Fund (IC 12-23-2)			
<b>Total Operating Expense</b>	<b>2,946,936</b>	<b>2,946,936</b>	
Augmentation allowed.			
<b>GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))</b>			
<b>Total Operating Expense</b>	<b>1,269,000</b>	<b>1,519,000</b>	
<b>SERIOUSLY EMOTIONALLY DISTURBED</b>			
<b>Total Operating Expense</b>	<b>14,985,578</b>	<b>14,985,578</b>	
<b>SERIOUSLY MENTALLY ILL</b>			
General Fund			
<b>Total Operating Expense</b>	<b>90,693,491</b>	<b>94,693,491</b>	
Mental Health Centers Fund (IC 6-7-1)			
<b>Total Operating Expense</b>	<b>4,445,000</b>	<b>4,445,000</b>	
Augmentation allowed.			

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds.



The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

#### **MENTAL HEALTH INSTITUTIONS**

From the General Fund

246,380,177

From the Mental Health Fund (IC 12-24-14-4)

33,977,894

Augmentation allowed.

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Total Operating Expense	280,358,071
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The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, and Richmond State Hospital.

Sixty-six percent (66%) of the revenue accruing to the state mental health institutions under IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions, under IC 12-15, shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 2001.

#### **FOR THE BUDGET AGENCY**

**FSSA/DEPARTMENT OF HEALTH INSTITUTIONAL CONTINGENCY FUND**

Total Operating Expense	2,000,000
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The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

#### **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

**AGING AND DISABILITY SERVICES**

Total Operating Expense	17,521,329	17,760,082
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# **C.H.O.I.C.E. IN-HOME SERVICES**

<b>Total Operating Expense</b>	<b>48,683,904</b>	<b>48,683,904</b>
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The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver. In addition to the Medicaid aged and disabled waivers provided under intragovernmental transfers, an additional \$3,000,000 may be used each year for Medicaid aged and disabled waivers.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
- (3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
- (4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

## **DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES ADMINISTRATION**

### **General Fund**

<b>Total Operating Expense</b>	<b>764,249</b>	<b>764,249</b>
<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>3,000,000</b>

The above appropriations for the division of disability, aging, and rehabilitative services administration are for administrative expenses. Any federal fund reimbursements





received for such purposes are to be deposited in the state general fund.

Of the foregoing appropriations for the division of disability, aging, and rehabilitative services, \$3,000,000 is appropriated in each fiscal year for the home health providers for the purpose of increasing the salaries of direct care workers.

#### **DEVELOPMENTALLY DISABLED CLIENT SERVICES**

##### **General Fund**

<b>Total Operating Expense</b>	<b>176,968,214</b>
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##### **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>43,649,546</b>
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With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

#### **VOCATIONAL REHABILITATION SERVICES**

<b>Personal Services</b>	<b>3,019,627</b>	<b>3,109,431</b>
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<b>Other Operating Expense</b>	<b>13,052,903</b>	<b>13,441,099</b>
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#### **AID TO INDEPENDENT LIVING**

<b>Total Operating Expense</b>	<b>22,222</b>	<b>22,222</b>
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#### **ATTAIN PROJECT**

<b>Total Operating Expense</b>	<b>355,500</b>	<b>355,500</b>
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#### **OFFICE OF DEAF AND HEARING IMPAIRED**

<b>Personal Services</b>	<b>277,062</b>	<b>277,062</b>
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<b>Other Operating Expense</b>	<b>252,904</b>	<b>252,904</b>
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#### **STATE DEVELOPMENTAL CENTERS**

##### **From the General Fund**

**105,302,379**

##### **From the Mental Health Fund (IC 12-24-14)**

**71,511,076**

**Augmentation allowed.**

The amounts specified from the General Fund and the Mental Health Fund are for the



following purposes:

<b>Total Operating Expense</b>	<b>176,813,455</b>
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The foregoing appropriations for the state developmental centers are for the operations of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

Sixty-six percent (66%) of the revenue accruing to the above named state developmental centers under IC 12-15 shall be deposited in the mental health fund established under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the above named institutions under IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 2001.

#### **BLIND VENDING OPERATIONS**

<b>Total Operating Expense</b>	<b>151,212</b>	<b>151,212</b>
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#### **B. PUBLIC HEALTH**

##### **FOR THE STATE DEPARTMENT OF HEALTH**

<b>Personal Services</b>	<b>18,886,758</b>	<b>18,886,758</b>
<b>Other Operating Expense</b>	<b>8,897,573</b>	<b>10,097,573</b>

Of the foregoing appropriations for Other Operating Expense for the department of health administration for fiscal year 2002-2003, \$1,200,000 is designated as one time funding for hepatitis B immunizations.

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

##### **OFFICE OF WOMEN'S HEALTH**

<b>Total Operating Expense</b>	<b>175,000</b>	<b>175,000</b>
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##### **HOOSIER STATE GAMES**

<b>Total Operating Expense</b>	<b>225,000</b>	<b>225,000</b>
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##### **PROJECT RESPECT**

<b>Total Operating Expense</b>	<b>642,782</b>	<b>642,782</b>
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##### **AIDS EDUCATION**

<b>Personal Services</b>	<b>296,891</b>	<b>296,891</b>
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<b>Other Operating Expense</b>	<b>428,700</b>	<b>428,700</b>
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##### **CANCER REGISTRY**



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Total Operating Expense</b>	<b>255,077</b>	<b>255,077</b>	
<b>BIRTH PROBLEMS REGISTRY</b>			
<b>Birth Problems Registry Fund (IC 16-38-4)</b>			
<b>Personal Services</b>	<b>29,976</b>	<b>29,976</b>	
<b>Other Operating Expense</b>	<b>10,661</b>	<b>10,661</b>	
<b>Augmentation allowed.</b>			
<b>LOCAL HEALTH MAINTENANCE FUND</b>			
<b>Total Operating Expense</b>	<b>3,700,000</b>	<b>3,800,000</b>	

The above appropriations for the local health maintenance fund include the appropriation provided for this purpose in IC 6-7-1-30.5 and \$1,300,000 in fiscal year 2001-2002 and \$1,400,000 in fiscal year 2002-2003 from the tobacco master settlement agreement fund (IC 4-12-1-14.3).

<b>INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)</b>		
<b>Total Operating Expense</b>	<b>40,000</b>	<b>40,000</b>
<b>Augmentation allowed.</b>		
<b>MEDICARE-MEDICAID CERTIFICATION</b>		
<b>Total Operating Expense</b>	<b>4,763,318</b>	<b>4,763,318</b>
<b>DONATED DENTAL SERVICES</b>		
<b>Total Operating Expense</b>	<b>50,000</b>	<b>50,000</b>

The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

<b>CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER</b>		
<b>Total Operating Expense</b>	<b>100,000</b>	<b>100,000</b>
<b>CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER</b>		
<b>Total Operating Expense</b>	<b>100,000</b>	<b>100,000</b>
<b>MINORITY HEALTH INITIATIVE</b>		
<b>Total Operating Expense</b>	<b>2,250,000</b>	<b>2,250,000</b>
<b>Sickle Cell</b>		
<b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
<b>TEST FOR DRUG AFFLICTED BABIES</b>		
<b>Total Operating Expense</b>	<b>67,200</b>	<b>67,200</b>

The above appropriations for drug afflicted babies shall be used for the following purposes:

- (1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:
  - (A) the infant's weight is less than two thousand five hundred (2,500) grams;



- (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
- (C) there is no medical explanation for the conditions described in clauses (A) and (B).
- (2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.
- (3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.
- (4) The state department of health shall, at least semi-annually:
- (A) ascertain the extent of testing under this chapter; and
  - (B) report its findings under subdivision (1) to:
    - (i) all hospitals;
    - (ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and
    - (iii) any other group interested in child welfare that requests a copy of the report from the state department of health.
- (5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.
- (6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.
- (7) Each hospital and physician shall:
- (A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and
  - (B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).
- (8) The state department of health shall continue to evaluate the program established under subdivisions (1) through (7). The state department of health shall report the results of the evaluation to the general assembly not later than January 30, 2002, and January 30, 2003. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (7).
- (9) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:
- (A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.
  - (B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation.
  - (C) Uniform reporting procedures.
  - (D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.



(10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

#### STATE CHRONIC DISEASES

Personal Services	86,515	86,515
Other Operating Expense	490,378	490,378

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

#### MATERNAL AND CHILD HEALTH SUPPLEMENT

Total Operating Expense	190,000	190,000
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#### AID TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense	115,481	115,481
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

#### CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Total Operating Expense	7,471,096	7,471,096
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#### NEWBORN SCREENING PROGRAM

##### Newborn Screening Fund (IC 16-41-17)

Personal Services	114,832	114,832
Other Operating Expense	596,905	596,905

Augmentation allowed.

#### HIV/AIDS SERVICES

Total Operating Expense	2,500,000	2,500,000
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#### WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Total Operating Expense	190,000	190,000
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Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement and maternal and child health supplement are the total appropriations provided for this purpose.

#### ADOPTION HISTORY

##### Adoption History Fund (IC 31-19-18)

Total Operating Expense	172,170	172,170
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Augmentation allowed.

#### RADON GAS TRUST FUND

##### Radon Gas Trust Fund (IC 16-41-38-8)

Total Operating Expense	15,000	15,000
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Augmentation allowed.

# **COMMUNITY HEALTH CENTERS**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>15,000,000</b>	<b>16,000,000</b>
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Of the above appropriation for Community Health Centers, \$1,000,000 may be used for capital projects in fiscal year 2002-2003.

## **MOTOR FUEL INSPECTION PROGRAM**

**Motor Fuel Inspection Fund (IC 16-44-3-10)**

<b>Total Operating Expense</b>	<b>80,313</b>	<b>80,313</b>
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Augmentation allowed.

## **SILVERCREST CHILDREN'S DEVELOPMENT CENTER**

<b>Personal Services</b>	<b>6,842,420</b>	<b>6,842,420</b>
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<b>Other Operating Expense</b>	<b>592,250</b>	<b>592,250</b>
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## **SOLDIERS' AND SAILORS' CHILDREN'S HOME**

<b>Personal Services</b>	<b>8,907,497</b>	<b>8,907,497</b>
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<b>Other Operating Expense</b>	<b>1,099,705</b>	<b>1,099,705</b>
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## **INDIANA VETERANS' HOME**

<b>Personal Services</b>	<b>18,144,534</b>	<b>18,144,534</b>
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<b>Other Operating Expense</b>	<b>3,707,910</b>	<b>3,707,910</b>
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The state department of health shall develop a plan and seek federal approval to qualify the Silvercrest Children's Development Center and Soldiers' and Sailors' Children's Home for reimbursement of services and other expenses that could be eligible under Medicaid. Subject to approval of the budget agency, any revenue accruing to the Silvercrest Children's Development Center and Soldiers' and Sailors' Children's Home from the receipt of Medicaid reimbursement may be used to augment the above appropriations. Any revenues not used for augmentation shall be deposited in the state general fund.

The state department of health shall reimburse the state general fund at least \$8,950,000 for fiscal year 2001-2002 and \$8,950,000 for fiscal year 2002-2003 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

## **LOCAL HEALTH DEPARTMENT ACCOUNT**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>3,000,000</b>
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The foregoing appropriations for the local health department account are statutory distributions pursuant to IC 4-12-7.

## **FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD**

### **TOBACCO USE PREVENTION AND CESSATION PROGRAM**

**Tobacco Use Prevention and Cessation Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>5,000,000</b>	<b>25,000,000</b>
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Funds for this appropriation shall be transferred from the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3).

## C. VETERANS' AFFAIRS

### FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	570,301	570,301
Other Operating Expense	338,256	338,256

The foregoing appropriations for the department of veterans' affairs include operating funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for the operation and maintenance of the veterans' cemetery shall be selected as are all other state employees.

#### VIETNAM VETERANS OF AMERICA

Total Operating Expense		20,000
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#### DISABLED AMERICAN VETERANS OF WORLD WARS

Total Operating Expense	40,000	40,000
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#### AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

Total Operating Expense	30,000	30,000
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#### VETERANS OF FOREIGN WARS

Total Operating Expense	30,000	30,000
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## D. WORKER'S COMPENSATION

### FOR THE WORKER'S COMPENSATION BOARD

Personal Services	1,795,380	1,795,380
Other Operating Expense	166,416	166,416

## SECTION 8. [EFFECTIVE JULY 1, 2001]

## PUBLIC SAFETY

### A. ENFORCEMENT

#### FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

##### From the General Fund

54,937,661	54,841,661
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##### From the Motor Vehicle Highway Account (IC 8-14-1)

54,937,661	54,841,661
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##### From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

4,703,859	4,695,859
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Augmentation allowed from general fund, motor vehicle highway account, and motor carrier regulation fund.



The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	95,788,541	95,788,541
Other Operating Expense	18,790,640	18,590,640

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee.

Augmentation allowed.

#### **PENSION FUND**

##### **General Fund**

Total Operating Expense	4,793,521	4,793,521
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	4,793,521	4,793,521

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

#### **BENEFIT FUND**

##### **General Fund**

Total Operating Expense	1,365,969	1,472,716
Augmentation allowed.		

##### **Motor Vehicle Highway Account (IC 8-14-1)**

Total Operating Expense	1,365,970	1,472,718
Augmentation allowed.		

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.





#### **SUPPLEMENTAL PENSION**

##### **General Fund**

<b>Total Operating Expense</b>	<b>1,650,000</b>	<b>1,650,000</b>
<b>Augmentation allowed.</b>		

##### **Motor Vehicle Highway Account (IC 8-14-1)**

<b>Total Operating Expense</b>	<b>1,650,000</b>	<b>1,650,000</b>
<b>Augmentation allowed.</b>		

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

#### **ENFORCEMENT AID FUND**

##### **General Fund**

<b>Total Operating Expense</b>	<b>87,500</b>	<b>87,500</b>
<b>Augmentation allowed.</b>		

##### **Motor Vehicle Highway Account (IC 8-14-1)**

<b>Total Operating Expense</b>	<b>87,500</b>	<b>87,500</b>
<b>Augmentation allowed.</b>		

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

#### **ACCIDENT REPORTING**

##### **Accident Report Account (IC 9-29-11-1)**

<b>Other Operating Expense</b>	<b>100,000</b>	<b>100,000</b>
<b>Augmentation allowed.</b>		

#### **DRUG INTERDICTION**

##### **Drug Interdiction Fund (IC 10-1-8-2)**

<b>Total Operating Expense</b>	<b>300,000</b>	<b>300,000</b>
<b>Augmentation allowed.</b>		

#### **FOR THE LAW ENFORCEMENT TRAINING ACADEMY**

##### **From the General Fund**

<b>1,984,585</b>	<b>1,984,585</b>
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##### **From the Law Enforcement Academy Training (IC 5-2-1-13)**

<b>2,701,077</b>	<b>2,691,261</b>
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**Augmentation allowed from Law Enforcement Academy Training.**



The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	2,707,306	2,706,290
Other Operating Expense	1,978,356	1,969,556

#### FOR THE ALCOHOLIC BEVERAGE COMMISSION

From the General Fund

1,813,241    1,830,705

From the Enforcement and Administration Fund (IC 7.1-4-10-1)

3,763,136    3,800,248

Augmentation allowed from the Enforcement and Administration Fund.

The amounts specified from the General Fund and the Enforcement and Administration Fund are for the following purposes:

Personal Services	4,465,846	4,520,422
Other Operating Expense	1,110,531	1,110,531

#### EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)

Total Operating Expense	1,900	1,900
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Augmentation allowed from the Excise Officer Training Fund.

### B. CORRECTIONS

#### FOR THE DEPARTMENT OF CORRECTION

##### CENTRAL OFFICE

Personal Services	7,455,928	7,361,661
Other Operating Expense	2,576,904	2,576,904

##### INFORMATION MANAGEMENT SERVICES

Personal Services	2,056,482	2,035,917
Other Operating Expense	1,994,840	1,984,840

##### STAFF DEVELOPMENT AND TRAINING

Personal Services	962,788	953,160
Other Operating Expense	466,362	466,362

##### ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense	200,000	200,000
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##### COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense	4,281,101	4,281,101
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##### ADULT CONTRACT BEDS

Total Operating Expense	10,339,126	10,339,126
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#### FOR THE STATE BUDGET AGENCY

##### COUNTY JAIL MAINTENANCE CONTINGENCY FUND



<b>Other Operating Expense</b>	<b>18,505,600</b>	<b>18,505,600</b>
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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

**FOR THE DEPARTMENT OF CORRECTION**

**INDIANA STATE PRISON**

Personal Services	26,794,429	26,816,485
Other Operating Expense	7,098,259	7,098,259

**VOCATIONAL TRAINING PROGRAM**

Total Operating Expense	442,018	439,277
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**PENDLETON CORRECTIONAL FACILITY**

Personal Services	25,563,135	25,497,504
Other Operating Expense	5,861,834	5,861,834

**INDIANA WOMEN'S PRISON**

Personal Services	10,982,613	10,968,287
Other Operating Expense	1,927,782	1,927,782

**NEW CASTLE CORRECTIONAL FACILITY**

Personal Services	5,000,000	10,000,000
Other Operating Expense	2,900,000	2,700,000

**PUTNAMVILLE CORRECTIONAL FACILITY**

Personal Services	27,060,988	27,078,378
Other Operating Expense	5,341,272	5,341,272

**PLAINFIELD JUVENILE CORRECTIONAL FACILITY**

Personal Services	13,717,130	13,579,959
Other Operating Expense	1,889,713	1,889,713

**WABASH VALLEY CORRECTIONAL FACILITY**

Personal Services	33,502,888	32,729,851
Other Operating Expense	8,166,677	8,166,677

**INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY**

Personal Services	9,556,668	9,461,101
Other Operating Expense	1,224,958	1,224,958

**BRANCHVILLE CORRECTIONAL FACILITY**

Personal Services	16,469,426	16,500,732
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	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	3,092,413	3,092,413	
<b>WESTVILLE CORRECTIONAL FACILITY</b>			
Personal Services	40,922,881	39,622,652	
Other Operating Expense	7,947,632	7,947,632	
<b>WESTVILLE TRANSITIONAL FACILITY</b>			
Personal Services	3,563,179	3,527,547	
Other Operating Expense	320,154	320,154	
<b>WESTVILLE MAXIMUM CONTROL FACILITY</b>			
Personal Services	5,768,189	5,710,507	
Other Operating Expense	613,689	613,689	
<b>ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN</b>			
Personal Services	12,062,942	12,137,313	
Other Operating Expense	2,760,043	2,760,043	
<b>PLAINFIELD CORRECTIONAL FACILITY</b>			
Personal Services	23,845,458	23,843,871	
Other Operating Expense	5,734,712	5,734,712	
<b>RECEPTION AND DIAGNOSTIC CENTER</b>			
Personal Services	10,358,894	10,255,305	
Other Operating Expense	902,697	902,697	
<b>MIAMI CORRECTIONAL FACILITY</b>			
Personal Services	15,891,683	17,091,683	
Other Operating Expense	10,242,669	10,242,669	
<b>HENRYVILLE CORRECTIONAL FACILITY</b>			
Personal Services	1,861,762	1,861,762	
Other Operating Expense	375,561	375,561	
<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>			
Personal Services	1,452,400	1,452,400	
Other Operating Expense	365,100	365,100	
<b>MEDARYVILLE CORRECTIONAL FACILITY</b>			
Personal Services	1,597,486	1,597,486	
Other Operating Expense	333,757	333,757	
<b>ATTERBURY CORRECTIONAL FACILITY</b>			
Personal Services	1,944,441	1,944,441	
Other Operating Expense	365,439	365,439	
<b>MADISON CORRECTIONAL FACILITY</b>			
Personal Services	2,972,197	2,972,197	
Other Operating Expense	492,563	492,563	
<b>EDINBURGH CORRECTIONAL FACILITY</b>			
Personal Services	2,608,527	2,608,527	
Other Operating Expense	380,474	380,474	
<b>LAKESIDE CORRECTIONAL FACILITY</b>			
Personal Services	4,605,091	4,605,091	
Other Operating Expense	771,600	771,600	
<b>SOCIAL SERVICES BLOCK GRANT</b>			
General Fund			

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	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Total Operating Expense</b>	<b>7,845,005</b>	<b>7,845,005</b>	
<b>Work Release Subsistence Fund (IC 11-10-8-6.5)</b>			
<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>	
<b>Augmentation allowed from Work Release Subsistence Fund and Social Services Block Grant.</b>			
<b>CENTRAL EMERGENCY RESPONSE</b>			
<b>Personal Services</b>	<b>1,124,186</b>	<b>1,112,944</b>	
<b>Other Operating Expense</b>	<b>473,586</b>	<b>473,586</b>	
<b>DRUG PREVENTION AND OFFENDER TRANSITION</b>			
<b>Total Operating Expense</b>	<b>1,250,000</b>	<b>1,250,000</b>	

The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs and supervision and assistance to adult and juvenile offenders to assure the successful integration of the offender into the community without incidents of recidivism.

<b>MEDICAL SERVICES</b>			
<b>Other Operating Expense</b>	<b>28,007,311</b>	<b>28,007,311</b>	
<b>DRUG ABUSE PREVENTION</b>			
<b>Drug Abuse Fund (IC 11-8-2-11)</b>			
<b>Personal Services</b>	<b>31,912</b>	<b>31,912</b>	
<b>Other Operating Expense</b>	<b>72,000</b>	<b>72,000</b>	
<b>Augmentation allowed.</b>			
<b>FORT WAYNE JUVENILE CORRECTIONAL FACILITY</b>			
<b>Personal Services</b>	<b>1,315,048</b>	<b>1,315,048</b>	
<b>Other Operating Expense</b>	<b>453,388</b>	<b>453,388</b>	
<b>SOUTH BEND JUVENILE CORRECTIONAL FACILITY</b>			
<b>Personal Services</b>	<b>3,973,724</b>	<b>3,973,724</b>	
<b>Other Operating Expense</b>	<b>2,518,037</b>	<b>2,518,037</b>	
<b>LOGANSPOUT INTAKE/DIAGNOSTIC FACILITY</b>			
<b>Personal Services</b>	<b>2,610,504</b>	<b>2,610,504</b>	
<b>Other Operating Expense</b>	<b>573,789</b>	<b>573,789</b>	
<b>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</b>			
<b>Personal Services</b>	<b>7,717,537</b>	<b>7,640,362</b>	
<b>Other Operating Expense</b>	<b>1,377,348</b>	<b>1,377,348</b>	
<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>			
<b>Personal Services</b>	<b>13,217,711</b>	<b>13,085,534</b>	
<b>Other Operating Expense</b>	<b>2,572,974</b>	<b>2,572,974</b>	
<b>CAMP SUMMIT</b>			
<b>Personal Services</b>	<b>2,125,444</b>	<b>2,125,444</b>	
<b>Other Operating Expense</b>	<b>376,506</b>	<b>376,506</b>	
<b>JUVENILE TRANSITION</b>			
<b>Personal Services</b>	<b>883,907</b>	<b>875,068</b>	
<b>Other Operating Expense</b>	<b>12,491,264</b>	<b>12,491,264</b>	
<b>CORRECTIONAL INDUSTRIAL FACILITY</b>			



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	19,990,961	19,981,051	
Other Operating Expense	3,448,558	3,448,558	
<b>COMMUNITY CORRECTIONS PROGRAMS</b>			
Total Operating Expense			56,650,000

Notwithstanding the provisions of IC 11-12-2-1, \$10,000,000 may be transferred from the above appropriation for community correction programs to adult contract beds within the department of correction with the approval of the governor and the budget agency after review by the budget committee.

<b>PAROLE DIVISION</b>		
Personal Services	5,399,185	5,345,193
Other Operating Expense	800,103	800,103
<b>PAROLE BOARD</b>		
Personal Services	501,504	496,489
Other Operating Expense	39,170	39,170

#### **C. ADJUTANT GENERAL**

##### **FOR THE ADJUTANT GENERAL**

Personal Services	7,389,129	7,389,129
Other Operating Expense	3,900,808	3,900,808

##### **NAVAL FORCES**

Personal Services	131,715	131,715
Other Operating Expense	99,243	99,243

##### **DISABLED SOLDIERS' PENSION**

Other Operating Expense	15,048	15,501
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##### **GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND**

Total Operating Expense		800,000
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The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-2-7-1.

#### **D. CRIMINAL JUSTICE**

##### **FOR THE CRIMINAL JUSTICE INSTITUTE**

###### **ADMINISTRATIVE MATCH**

Total Operating Expense	449,456	449,456
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###### **VICTIM AND WITNESS ASSISTANCE FUND**

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	603,196	603,196
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Augmentation allowed.

###### **VICTIMS OF VIOLENT CRIME ADMINISTRATION**

From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	116,692	116,692	
Other Operating Expense	2,383,308	2,383,308	
Augmentation allowed.			
<b>ALCOHOL AND DRUG COUNTERMEASURES</b>			
Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)			
Total Operating Expense	527,100	527,100	
Augmentation allowed.			
<b>STATE DRUG FREE COMMUNITIES FUND</b>			
State Drug Free Communities Fund (IC 5-2-10-2)			
Total Operating Expense	511,325	511,325	
Augmentation allowed.			
<b>DRUG ENFORCEMENT MATCH</b>			
Total Operating Expense	1,547,479	1,547,479	
<b>OFFICE OF TRAFFIC SAFETY</b>			
Motor Vehicle Highway Account (IC 8-14-1)			
Personal Services	983,203	983,203	
Other Operating Expense	5,286,016	5,286,016	
Augmentation allowed.			
<b>HIGHWAY SAFETY PLAN</b>			
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	1,828,750	1,828,750	

The above appropriations for the highway safety plan are from the motor vehicle highway account and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

#### **INDIANA SAFE SCHOOLS**

##### **General Fund**

Total Operating Expense	3,749,500	3,749,500
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##### **Indiana Safe Schools Fund (IC 5-2-10.1-2)**

Total Operating Expense	400,500	400,500
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Augmentation allowed from Indiana Safe Schools Fund.

Of the above appropriations for the Indiana safe schools program, \$3,400,000 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists.

#### **PROJECT IMPACT**

Total Operating Expense	200,000	200,000
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**FOR THE CORONERS TRAINING BOARD**

**Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)**

<b>Personal Services</b>	<b>200,168</b>	<b>200,168</b>
<b>Other Operating Expense</b>	<b>325,780</b>	<b>325,780</b>

**Augmentation allowed.**

**E. SAFETY**

**FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES**

**Fire and Building Services Fund (IC 22-12-6-1)**

<b>Personal Services</b>	<b>7,642,897</b>	<b>7,642,897</b>
<b>Other Operating Expense</b>	<b>1,536,033</b>	<b>1,536,033</b>

**Augmentation allowed.**

**FOR THE PUBLIC SAFETY TRAINING INSTITUTE**

**Fire and Building Services Fund (IC 22-12-6-1)**

<b>Personal Services</b>	<b>857,805</b>	<b>857,805</b>
<b>Other Operating Expense</b>	<b>517,900</b>	<b>517,900</b>

**Augmentation allowed.**

**FOR THE EMERGENCY MANAGEMENT AGENCY**

<b>Personal Services</b>	<b>1,630,892</b>	<b>1,630,892</b>
<b>Other Operating Expense</b>	<b>424,754</b>	<b>424,754</b>

**EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND**

<b>Total Operating Expense</b>	<b>200,000</b>	<b>200,000</b>
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**DIRECTION CONTROL AND WARNING**

<b>Total Operating Expense</b>	<b>31,750</b>	<b>31,750</b>
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**HAZARD MITIGATION ASSISTANCE PROGRAM**

<b>Total Operating Expense</b>	<b>1</b>	<b>1</b>
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**Augmentation allowed.**

**INDIVIDUAL AND FAMILY ASSISTANCE**

<b>Total Operating Expense</b>	<b>1</b>	<b>1</b>
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**Augmentation allowed.**

**PUBLIC ASSISTANCE**

<b>Total Operating Expense</b>	<b>1</b>	<b>1</b>
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**Augmentation allowed.**

**DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH**

<b>Total Operating Expense</b>	<b>75,884</b>	<b>75,884</b>
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**The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal**





year. It is the intent of the general assembly that the emergency management agency apply to the Federal Emergency Management Agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be deposited into the state general fund.

The above appropriations for the emergency management agency contingency fund are made to the contingency fund under IC 10-4-1-22. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 2001.

## SECTION 9. [EFFECTIVE JULY 1, 2001]

### JUDICIAL

#### FOR THE SUPREME COURT

Personal Services	4,961,720	5,060,888
Other Operating Expense	1,498,875	1,510,975

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-13-12-9.

#### LOCAL JUDGES' SALARIES

Personal Services	40,272,094	41,923,128
Other Operating Expense	13,500	13,500

#### COUNTY PROSECUTORS' SALARIES

Personal Services	17,888,609	18,614,618
Other Operating Expense	11,000	11,000

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 112th general assembly.

#### TRIAL COURT OPERATIONS

Total Operating Expense	255,180	255,180
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#### SPECIAL JUDGES

#### COUNTY COURTS

Personal Services	6,000	6,000
Other Operating Expense	117,000	117,000

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these



expenses.

**INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY**

<b>Total Operating Expense</b>	<b>625,000</b>	<b>625,000</b>
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-12-7.

**GUARDIAN AD LITEM**

<b>Total Operating Expense</b>	<b>800,000</b>	<b>800,000</b>
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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. However, the court may not use more than \$75,000 per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

**CIVIL LEGAL AID**

<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-11-7.

**PUBLIC DEFENDER COMMISSION**

**Public Defense Fund**

<b>Total Operating Expense</b>	<b>3,600,000</b>	<b>4,600,000</b>
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Augmentation allowed.

The above appropriation is made in addition to the distribution authorized by IC 33-19-7-5(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

**COMMISSION ON RACE AND GENDER FAIRNESS**

<b>Total Operating Expense</b>	<b>172,908</b>	<b>160,908</b>
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**FOR THE COURT OF APPEALS**

<b>Personal Services</b>	<b>7,105,526</b>	<b>7,372,555</b>
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<b>Other Operating Expense</b>	<b>1,098,420</b>	<b>1,143,220</b>
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The above appropriations for the court of appeals personal services includes the subsistence allowance provided by IC 33-13-12-9.

**FOR THE TAX COURT**

<b>Personal Services</b>	<b>443,309</b>	<b>455,920</b>
<b>Other Operating Expense</b>	<b>117,961</b>	<b>136,224</b>

**FOR THE CLERK OF THE SUPREME AND APPELLATE COURTS**

<b>Personal Services</b>	<b>675,562</b>	<b>675,562</b>
<b>Other Operating Expense</b>	<b>218,530</b>	<b>218,530</b>

**FOR THE JUDICIAL CENTER**

<b>Personal Services</b>	<b>1,034,437</b>	<b>1,051,601</b>
<b>Other Operating Expense</b>	<b>755,084</b>	<b>772,919</b>

The above appropriations for the judicial center include the appropriations for the judicial conference.

**DRUG AND ALCOHOL PROGRAMS FUND**

<b>Total Operating Expense</b>	<b>299,010</b>	<b>299,010</b>
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The above funds are appropriated under IC 33-19-7-5 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center may not spend more than is collected.

**PROBATION SERVICES**

<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
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The above funds are appropriated under the provisions of IC 11-13-2-1 for the purpose of supporting court probation services as described under IC 11-13-2-2, IC 11-13-2-3, and IC 11-13-2-4.

**FOR THE PROSECUTING ATTORNEYS' COUNCIL**

<b>Personal Services</b>	<b>895,077</b>	<b>895,077</b>
<b>Other Operating Expense</b>	<b>176,826</b>	<b>176,826</b>

**DRUG PROSECUTION**

**Drug Prosecution Fund (IC 33-14-8-5)**

<b>Total Operating Expense</b>	<b>89,500</b>	<b>89,500</b>
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**Augmentation allowed.**

**FOR THE PUBLIC DEFENDER**

<b>Personal Services</b>	<b>4,887,030</b>	<b>4,967,247</b>
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	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	1,178,812	1,180,820	
<b>FOR THE PUBLIC DEFENDER COUNCIL</b>			
Personal Services	883,806	883,806	
Other Operating Expense	228,458	228,458	

## SECTION 10. [EFFECTIVE JULY 1, 2001]

### CONSERVATION AND ENVIRONMENT

#### A. CONSERVATION

#### FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	4,489,188	4,489,188
Other Operating Expense	1,335,933	1,335,933

#### DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT

Personal Services	158,545	158,545
Other Operating Expense	86,216	86,216

#### OUTDOOR RECREATION DIVISION

Personal Services	768,640	768,640
Other Operating Expense	129,421	129,421

#### NATURE PRESERVES DIVISION

Personal Services	773,760	773,760
Other Operating Expense	55,298	55,298

#### STATE PARKS DIVISION

From the General Fund

8,194,771    8,194,771

From the State Parks Special Revenue Fund (IC 14-19-4-2)

10,882,501    10,882,501

Augmentation allowed from State Parks Special Revenue Fund.

The amounts specified from the General Fund and the State Parks Special Revenue Fund are for the following purposes:

Personal Services	15,388,368	15,388,368
Other Operating Expense	3,688,904	3,688,904

#### SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND

Snowmobile/Offroad Licensing Fund (IC 14-16-2-8)

Total Operating Expense	78,707	78,707
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Augmentation allowed.

#### LAW ENFORCEMENT DIVISION



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**From the General Fund**

10,831,052 10,836,280

**From the Fish and Wildlife Fund (IC 14-22-3-2)**

10,406,306 10,411,328

**Augmentation allowed from the Fish and Wildlife Fund.**

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	17,068,952	17,079,202
Other Operating Expense	4,168,406	4,168,406

**FISH AND WILDLIFE DIVISION**

**Fish and Wildlife Fund (IC 14-22-3-2)**

Personal Services	11,640,049	11,640,049
Other Operating Expense	5,329,518	5,329,518

**Augmentation allowed.**

**DEER RESEARCH AND MANAGEMENT**

**Deer Research and Management Fund (IC 14-22-5-2)**

Total Operating Expense	57,618	57,618
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**Augmentation allowed.**

**FORESTRY DIVISION**

**From the General Fund**

2,230,320 2,230,320

**From the Division of Forestry Fund (IC 14-23-3-2)**

7,907,495 7,907,495

**Augmentation allowed from the Division of Forestry Fund.**

The amounts specified from the General Fund and the Division of Forestry Fund are for the following purposes:

Personal Services	8,511,140	8,511,140
Other Operating Expense	1,626,675	1,626,675

All money expended by the division of forestry of the department of natural resources for the detention and suppression of forest, grassland, and wasteland fires shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-9-8.

**LEGISLATORS' TREES**

Total Operating Expense	33,692
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**WATER DIVISION**

Personal Services	4,895,291	4,895,291
Other Operating Expense	1,519,848	1,522,448



All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

#### **LAKE AND RIVER ENHANCEMENT**

**Lake and River Enhancement Fund (IC 6-6-11-12.5)**

<b>Total Operating Expense</b>			<b>2,200,000</b>
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**Augmentation allowed.**

#### **GREAT LAKES COMMISSION**

<b>Other Operating Expense</b>	<b>61,000</b>	<b>61,000</b>	
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#### **RESERVOIR MANAGEMENT DIVISION**

**From the General Fund**

<b>3,107,394</b>	<b>3,107,394</b>	
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**From the Reservoir Special Revenue Fund (IC 14-19-5-2)**

<b>5,529,069</b>	<b>5,529,069</b>	
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**Augmentation allowed from the Reservoir Special Revenue Fund.**

The amounts specified from the General Fund and the Reservoir Special Revenue Fund are for the following purposes:

<b>Personal Services</b>	<b>6,906,538</b>	<b>6,906,538</b>
<b>Other Operating Expense</b>	<b>1,729,925</b>	<b>1,729,925</b>

#### **WABASH RIVER HERITAGE CORRIDOR**

<b>Personal Services</b>	<b>75,000</b>	<b>75,000</b>
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#### **RECLAMATION DIVISION**

**From the General Fund**

<b>119,500</b>	<b>119,500</b>	
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**From the Natural Resources Reclamation Fund (IC 14-34-14-2)**

<b>4,930,523</b>	<b>4,930,523</b>	
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**Augmentation allowed from the Natural Resources Reclamation Fund.**

The amounts specified from the General Fund and the Natural Resources Reclamation Fund are for the following purposes:

<b>Personal Services</b>	<b>4,417,915</b>	<b>4,417,915</b>
<b>Other Operating Expense</b>	<b>632,108</b>	<b>632,108</b>

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the



provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

**SOIL CONSERVATION DIVISION - T by 2000**

**Department of Natural Resources Cigarette Tax Fund (IC 6-7-1-28.1)**

<b>Personal Services</b>	<b>3,381,190</b>	<b>3,381,190</b>
<b>Other Operating Expense</b>	<b>2,257,688</b>	<b>2,257,688</b>

Augmentation allowed.

**ENTOMOLOGY AND PLANT PATHOLOGY DIVISION**

<b>Personal Services</b>	<b>755,116</b>	<b>755,116</b>
<b>Other Operating Expense</b>	<b>203,409</b>	<b>203,409</b>

**ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)**

**Total Operating Expense**

**5,760**

Augmentation allowed.

**ENGINEERING DIVISION**

<b>Personal Services</b>	<b>1,422,609</b>	<b>1,422,609</b>
<b>Other Operating Expense</b>	<b>107,404</b>	<b>107,404</b>

**OIL AND GAS DIVISION**

**From the General Fund**

<b>733,687</b>	<b>733,687</b>
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**From the Oil and Gas Fund (IC 6-8-1-27)**

<b>677,251</b>	<b>677,251</b>
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Augmentation allowed from Oil and Gas Fund.

The amounts specified from the General Fund and the Oil and Gas Fund are for the following purposes:

<b>Personal Services</b>	<b>1,177,171</b>	<b>1,177,171</b>
<b>Other Operating Expense</b>	<b>233,767</b>	<b>233,767</b>

**STATE MUSEUM**

<b>Personal Services</b>	<b>4,480,607</b>	<b>5,573,342</b>
<b>Other Operating Expense</b>	<b>4,784,876</b>	<b>3,675,849</b>

Augmentation allowed from fees and donations received by the state museum.

**HISTORIC PRESERVATION DIVISION**

<b>Personal Services</b>	<b>772,087</b>	<b>772,087</b>
<b>Other Operating Expense</b>	<b>56,240</b>	<b>56,240</b>

**STATE HISTORIC SITES**

<b>Personal Services</b>	<b>2,391,851</b>	<b>2,391,851</b>
<b>Other Operating Expense</b>	<b>423,534</b>	<b>423,534</b>



From the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.

**FOR THE WHITE RIVER PARK COMMISSION**

Total Operating Expense	1,506,742	1,506,742
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**FOR THE ST. JOSEPH RIVER BASIN COMMISSION**

Total Operating Expense	75,300	75,300
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**FOR THE MAUMEE RIVER BASIN COMMISSION**

Total Operating Expense		75,000
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**B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**

**FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT  
ADMINISTRATION**

**From the General Fund**

4,884,942	4,884,942
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**From the State Solid Waste Management Fund (IC 13-20-22-2)**

136,666	136,666
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**From the Waste Tire Management Fund (IC 13-20-13-8)**

88,498	88,498
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**From the Title V Operating Permit Trust Fund (IC 13-17-8-1)**

861,100	861,100
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**From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**

1,270,167	1,270,167
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**From the Environmental Management Special Fund (IC 13-14-12-1)**

138,954	138,954
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**From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)**

244,671	244,671
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**From the Asbestos Trust Fund (IC 13-17-6-3)**

78,475	78,475
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**From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**

97,109	97,109
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**From the Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)**

847,025	847,025
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental





Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	5,241,644	5,241,644
Other Operating Expense	3,405,963	3,405,963

#### **PUBLIC POLICY AND PLANNING**

From the General Fund

259,332	259,332
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From the State Solid Waste Management Fund (IC 13-20-22-2)

12,717	12,717
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From the Waste Tire Management Fund (IC 13-20-13-8)

10,516	10,516
--------	--------

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

39,611	39,611
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

49,347	49,347
--------	--------

From the Environmental Management Special Fund (IC 13-14-12-1)

6,155	6,155
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

15,967	15,967
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From the Asbestos Trust Fund (IC 13-17-6-3)

2,750	2,750
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

4,413	4,413
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From the Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)

99,807	99,807
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	442,722	442,722
Other Operating Expense	57,893	57,893



#### **NORTHWEST REGIONAL OFFICE**

**From the State General Fund**

<b>532,664</b>	<b>532,664</b>
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**From the State Solid Waste Management Fund (IC 13-20-22-2)**

<b>3,468</b>	<b>3,468</b>
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**From the Waste Tire Management Fund (IC 13-20-13-8)**

<b>1,899</b>	<b>1,899</b>
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**From the Title V Operating Permit Trust Fund (IC 13-17-8-1)**

<b>416,522</b>	<b>416,522</b>
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**From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**

<b>167,854</b>	<b>167,854</b>
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**From the Environmental Management Special Fund (IC 13-14-12-1)**

<b>36,823</b>	<b>36,823</b>
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**From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)**

<b>9,365</b>	<b>9,365</b>
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**From the Asbestos Trust Fund (IC 13-17-6-3)**

<b>54,232</b>	<b>54,232</b>
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**From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**

<b>7,495</b>	<b>7,495</b>
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**From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)**

<b>22,440</b>	<b>22,440</b>
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**Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.**

**The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:**

<b>Personal Services</b>	<b>983,745</b>	<b>983,745</b>
<b>Other Operating Expense</b>	<b>269,017</b>	<b>269,017</b>

#### **NORTHERN REGIONAL OFFICE**

**From the State General Fund**

<b>306,479</b>	<b>306,479</b>
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**From the State Solid Waste Management Fund (IC 13-20-22-2)**

<b>59,106</b>	<b>59,106</b>
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**From the Waste Tire Management Fund (IC 13-20-13-8)**

<b>3,696</b>	<b>3,696</b>
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From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	314,086	314,086
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	160,939	160,939
From the Environmental Management Special Fund (IC 13-14-12-1)	9,827	9,827
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	18,202	18,202
From the Asbestos Trust Fund (IC 13-17-6-3)	2,048	2,048
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	1,885	1,885
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	43,360	43,360

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	696,218	696,218
Other Operating Expense	223,410	223,410

#### **SOUTHWEST REGIONAL OFFICE**

From the State General Fund	330,234	330,234
From the State Solid Waste Management Fund (IC 13-20-22-2)	79,766	79,766
From the Waste Tire Management Fund (IC 13-20-13-8)	2,947	2,947
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	107,046	107,046
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	134,829	134,829
From the Environmental Management Special Fund (IC 13-14-12-1)	26,355	26,355
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	14,523	14,523



From the Asbestos Trust Fund (IC 13-17-6-3)

4,217	4,217
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

1,781	1,781
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

34,704	34,704
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	528,310	528,310
Other Operating Expense	208,092	208,092

#### LEGAL AFFAIRS

From the State General Fund

924,824	924,824
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From the State Solid Waste Management Fund (IC 13-20-22-2)

3,750	3,750
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From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

465,337	465,337
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

549,149	549,149
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From the Environmental Management Special Fund (IC 13-14-12-1)

33,483	33,483
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

19,692	19,692
--------	--------

From the Asbestos Trust Fund (IC 13-17-6-3)

72,377	72,377
--------	--------

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

15,433	15,433
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

12,490	12,490
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Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess



**Liability Trust Fund.**

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,816,836	1,816,836
Other Operating Expense	279,699	279,699

**ENFORCEMENT**

From the State General Fund

1,134,408	1,134,408
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From the State Solid Waste Management Fund (IC 13-20-22-2)

3,037	3,037
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From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

289,014	289,014
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

356,922	356,922
---------	---------

From the Environmental Management Special Fund (IC 13-14-12-1)

26,959	26,959
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

16,001	16,001
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From the Asbestos Trust Fund (IC 13-17-6-3)

58,272	58,272
--------	--------

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

12,426	12,426
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

10,059	10,059
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Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,704,526	1,704,526
Other Operating Expense	202,572	202,572



## INVESTIGATIONS

From the State General Fund

278,108	278,108
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From the State Solid Waste Management Fund (IC 13-20-22-2)

746	746
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From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

70,852	70,852
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

87,502	87,502
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From the Environmental Management Special Fund (IC 13-14-12-1)

6,608	6,608
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

3,922	3,922
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From the Asbestos Trust Fund (IC 13-17-6-3)

14,285	14,285
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

3,047	3,047
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

2,467	2,467
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Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	301,000	301,000
Other Operating Expense	166,537	166,537

## PLANNING AND ASSESSMENT

From the State General Fund

390,577	390,577
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From the State Solid Waste Management Fund (IC 13-20-22-2)

19,153	19,153
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From the Waste Tire Management Fund (IC 13-20-13-8)

15,838	15,838
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From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

59,656	59,656
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)



	<b>74,321</b>	<b>74,321</b>
<b>From the Environmental Management Special Fund (IC 13-14-12-1)</b>		
	<b>9,270</b>	<b>9,270</b>
<b>From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>		
	<b>24,047</b>	<b>24,047</b>
<b>From the Asbestos Trust Fund (IC 13-17-6-3)</b>		
	<b>4,140</b>	<b>4,140</b>
<b>From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>		
	<b>6,647</b>	<b>6,647</b>
<b>From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
	<b>150,317</b>	<b>150,317</b>

**Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.**

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

<b>Personal Services</b>	<b>672,476</b>	<b>672,476</b>
<b>Other Operating Expense</b>	<b>81,490</b>	<b>81,490</b>

#### **MEDIA AND COMMUNICATIONS**

<b>From the State General Fund</b>		
	<b>423,446</b>	<b>423,446</b>
<b>From the State Solid Waste Management Fund (IC 13-20-22-2)</b>		
	<b>20,765</b>	<b>20,765</b>
<b>From the Waste Tire Management Fund (IC 13-20-13-8)</b>		
	<b>17,170</b>	<b>17,170</b>
<b>From the Title V Operating Permit Trust Fund (IC 13-17-8-1)</b>		
	<b>64,675</b>	<b>64,675</b>
<b>From the Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
	<b>80,576</b>	<b>80,576</b>
<b>From the Environmental Management Special Fund (IC 13-14-12-1)</b>		
	<b>10,052</b>	<b>10,052</b>
<b>From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>		
	<b>26,072</b>	<b>26,072</b>
<b>From the Asbestos Trust Fund (IC 13-17-6-3)</b>		
	<b>4,487</b>	<b>4,487</b>
<b>From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>		



	<b>7,206</b>	<b>7,206</b>
<b>From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
	<b>162,970</b>	<b>162,970</b>

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	<b>708,751</b>	<b>708,751</b>
Other Operating Expense	<b>108,668</b>	<b>108,668</b>

**ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING**  
**Environmental Management Special Fund (IC 13-14-12-1)**  
**Total Operating Expense**                      **1,100,000**                      **1,100,000**  
 Augmentation allowed.

**U.S. GEOLOGICAL SURVEY CONTRACTS**  
**Total Operating Expense**                      **62,890**                      **62,890**

**WATER MANAGEMENT PERMITTING**  
**From the General Fund**  
                                  **2,497,802**      **2,509,489**  
**From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**  
                                  **6,916,129**      **6,954,442**  
 Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	<b>4,954,011</b>	<b>4,954,011</b>
Other Operating Expense	<b>4,459,920</b>	<b>4,509,920</b>

**OHIO RIVER VALLEY WATER SANITATION COMMISSION**  
**General Fund**  
**Total Operating Expense**                      **152,444**                      **152,444**  
**Environmental Management Special Fund (IC 13-14-12-1)**  
**Total Operating Expense**                      **78,456**                      **78,456**  
 Augmentation allowed from the Environmental Management Special Fund.

**WETLANDS PROTECTION**





	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	24,494	24,494	
Other Operating Expense	26,214	26,214	
<b>WATERSHED MANAGEMENT</b>			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	35,401	35,401	
Augmentation allowed.			
<b>CLEAN VESSEL PUMPOUT</b>			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	66,667	66,667	
Augmentation allowed.			
<b>GROUNDWATER PROGRAM</b>			
Total Operating Expense	274,902	274,902	
<b>WATER MANAGEMENT NON-PERMITTING</b>			
Personal Services	3,613,496	3,613,496	
Other Operating Expense	572,075	572,075	
<b>OPERATOR TRAINING</b>			
Total Operating Expense	42,301	42,301	
<b>SAFE DRINKING WATER</b>			
From the General Fund			
	541,286	541,286	
From the Environmental Management Special Fund (IC 13-14-12-1)			
	44,926	44,926	
Augmentation allowed from the Environmental Management Special Fund.			

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	422,442	422,442
Other Operating Expense	163,770	163,770
<b>TITLE V AIR PERMIT PROGRAM</b>		
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
Personal Services	5,325,656	5,325,656
Other Operating Expense	4,634,845	4,634,845
Augmentation allowed.		
<b>AIR MANAGEMENT OPERATING</b>		
From the General Fund		
	2,013,982	2,013,982
From the Environmental Management Special Fund (IC 13-14-12-1)		
	889,122	889,122
Augmentation allowed from the Environmental Management Special Fund.		

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	2,039,634	2,039,634	
Other Operating Expense	863,470	863,470	
<b>AUTO EMISSIONS TESTING PROGRAM</b>			
Personal Services			448,276
Other Operating Expense			14,987,334
<b>ASBESTOS TRUST - OPERATING</b>			
Asbestos Trust Fund (IC 13-17-6-3)			
Personal Services	471,428	471,428	
Other Operating Expense	219,512	219,512	
Augmentation allowed.			
<b>OFFICE OF ENVIRONMENTAL RESPONSE</b>			
Personal Services	2,377,848	2,377,848	
Other Operating Expense	525,235	525,235	
<b>VOLUNTARY CLEAN-UP PROGRAM</b>			
Voluntary Remediation Fund (IC 13-25-5-21)			
Personal Services	719,987	719,987	
Other Operating Expense	392,716	392,716	
Augmentation allowed.			
<b>SOLID WASTE MANAGEMENT PERMITTING</b>			
From the General Fund			
	2,439,619	2,439,619	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
	2,894,052	2,894,052	
Augmentation allowed from the Environmental Management Permit Operation Fund.			
The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:			
Personal Services	4,933,900	4,933,900	
Other Operating Expense	399,771	399,771	
<b>HAZARDOUS WASTE MANAGEMENT PERMITTING</b>			
From the General Fund			
	2,760,435	2,760,435	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
	2,519,701	2,519,701	
Augmentation allowed from the Environmental Management Permit Operation Fund.			
The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:			
Personal Services	4,178,488	4,178,488	
Other Operating Expense	1,101,648	1,101,648	



## LABORATORY CONTRACTS

### General Fund

Total Operating Expense	954,793	954,793
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### Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	445,211	445,211
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### Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Total Operating Expense	1,317,996	1,317,996
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Augmentation allowed from the Environmental Management Special Fund and the Hazardous Substances Response Trust Fund.

## UNDERGROUND STORAGE TANK PROGRAM

### Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

Total Operating Expense	474,880	474,880
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Augmentation allowed.

## GREAT LAKES INITIATIVE

### Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	94,989	94,989
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Augmentation allowed.

## LEAKING UNDERGROUND STORAGE TANKS

### Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

Personal Services	105,962	105,962
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Other Operating Expense	25,753	25,753
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Augmentation allowed.

## CORE SUPERFUND

### Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Total Operating Expense	184,101	184,101
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Augmentation allowed.

## PAY AS YOU THROW

### State Solid Waste Management Fund (IC 13-20-22-2)

Total Operating Expense	16,342	16,342
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Augmentation allowed.

## RECYCLING MEASUREMENT SURVEY

### State Solid Waste Management Fund (IC 13-20-22-2)

Total Operating Expense	20,000	20,000
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Augmentation allowed.

## PCB INSPECTIONS

### Environmental Management Permit Operation Fund (IC 13-15-11-1)

Total Operating Expense	40,000	40,000
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Augmentation allowed.

## HAZARDOUS WASTE SITE - STATE CLEAN-UP

### Hazardous Substances Response Trust Fund (IC 13-25-4-1)



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	842,038	842,038	
Other Operating Expense	1,344,261	1,344,261	
Augmentation allowed.			
<b>HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES</b>			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	113,199	113,199	
Other Operating Expense	692,991	692,991	
Augmentation allowed.			
<b>SUPERFUND MATCH</b>			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	354,985	354,985	
Augmentation allowed.			
<b>PETROLEUM TRUST - OPERATING</b>			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Personal Services	201,312	201,312	
Other Operating Expense	300,430	300,430	
Augmentation allowed.			
<b>UNDERGROUND PETROLEUM STORAGE TANK - OPERATING</b>			
Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)			
Personal Services	58,572	58,572	
Other Operating Expense	20,975,141	20,975,141	
Augmentation allowed.			
<b>POLLUTION PREVENTION AND TECHNICAL ASSISTANCE</b>			
Personal Services	1,083,860	1,083,860	
Other Operating Expense	502,418	502,418	
<b>STATE SOLID WASTE GRANTS MANAGEMENT</b>			
State Solid Waste Management Fund (IC 13-20-22-2)			
Personal Services	248,083	248,083	
Other Operating Expense	1,413,320	1,413,320	
Augmentation allowed.			
<b>VOLUNTARY COMPLIANCE</b>			
Voluntary Compliance Fund (IC 13-28-2-1)			
Personal Services	147,880	147,880	
Other Operating Expense	224,621	224,621	
Augmentation allowed.			
<b>COASTAL MANAGEMENT (POLLUTION PREVENTION INCENTIVES)</b>			
Total Operating Expense	22,636	22,636	
<b>HOUSEHOLD HAZARDOUS WASTE</b>			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	37,067	37,067	
Other Operating Expense	446,508	446,508	
Augmentation allowed.			

Notwithstanding any other law, with the approval of the governor and the budget agency,



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the above appropriations for water management permitting, hazardous waste management permitting, wetlands protection, watershed management, groundwater program, underground storage tank program, air management operating, lead-based paint activities program, water management non-permitting, coastal management (pollution prevention incentives), and safe drinking water may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

#### FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION

Personal Services	210,796	210,796
Other Operating Expense	118,716	118,716

#### FOR THE CLEAN MANUFACTURING TECHNOLOGY BOARD

Total Operating Expense	475,000	475,000
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### SECTION 11. [EFFECTIVE JULY 1, 2001]

#### TRANSPORTATION

#### FOR THE DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

#### ADMINISTRATION

##### From the General Fund

88,089	98,479
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##### From the Public Mass Transportation Fund (IC 8-23-3-8)

204,255	212,095
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##### From the Industrial Rail Service Fund (IC 8-3-1.7-2)

30,261	31,422
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##### From the State Highway Fund (IC 8-23-9-54)

433,890	443,530
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Augmentation allowed from the Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund.

The amounts specified from the General Fund, Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund are for the following purposes:

Personal Services	560,345	581,526
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	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Other Operating Expense</b>	<b>196,150</b>	<b>204,000</b>	

The above appropriations may be used to match federal funds available for planning and administration of transportation in Indiana.

#### **INTERMODAL OPERATING**

##### **From the General Fund**

<b>474,274</b>	<b>495,950</b>
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##### **From the State Highway Fund (IC 8-23-9-54)**

<b>242,239</b>	<b>242,239</b>
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##### **From the Public Mass Transportation Fund (IC 8-23-3-8)**

<b>214,249</b>	<b>226,274</b>
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##### **From the Industrial Rail Service Fund (IC 8-3-1.7-2)**

<b>323,352</b>	<b>337,637</b>
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**Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund and Industrial Rail Service Fund.**

The amounts specified from the General Fund, the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

<b>Personal Services</b>	<b>1,042,530</b>	<b>1,083,556</b>
<b>Other Operating Expense</b>	<b>211,584</b>	<b>218,544</b>

#### **HIGHWAY CAPITAL IMPROVEMENTS**

<b>Right of Way Expense</b>	<b>9,600,000</b>	<b>9,800,000</b>
<b>Formal Contracts Expense</b>	<b>144,799,522</b>	<b>143,926,428</b>
<b>Consulting Service Expense</b>	<b>23,870,000</b>	<b>25,000,000</b>
<b>Institutional Road Construction</b>	<b>4,000,000</b>	<b>4,000,000</b>

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The foregoing appropriations for highway operating, highway vehicles and road maintenance



equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road, and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the budget agency for the conduct and operation of the department.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

#### FEDERAL APPORTIONMENT

Right-of-Way Expense	38,400,000	39,200,000
Formal Contracts Expense	370,970,000	377,740,000
Consulting Engineers Expense	42,000,000	42,000,000
Highway Planning and Research	10,000,000	11,200,000
Local Government Revolving Acct.	168,420,000	171,350,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.



If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2001-2003 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

#### STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

Formal Contracts Expense	4,600,000	5,100,000
Lease Rental Payments Expense	27,500,000	27,500,000
Augmentation allowed.		

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

#### CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)		
Formal Contracts Expense	10,100,000	3,700,000
Lease Rental Payments Expense	27,000,000	34,000,000
Augmentation allowed.		





#### **HIGHWAY OPERATING**

Personal Services	188,107,543	196,445,814
Other Operating Expense	43,932,727	45,739,561

#### **HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT**

Other Operating Expense	18,000,000	19,500,000
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

#### **HIGHWAY MAINTENANCE WORK PROGRAM**

Other Operating Expense	67,000,000	70,420,000
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The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

#### **HIGHWAY BUILDINGS AND GROUNDS**

Total Operating Expense	26,940,079
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The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities.

#### **HIGHWAY PLANNING AND RESEARCH PROGRAM**

Total Operating Expense	2,500,000	2,800,000
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#### **RAILROAD GRADE CROSSING IMPROVEMENT**

Total Operating Expense	500,000	500,000
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#### **HIGH SPEED RAIL**

High Speed Rail Development Fund (IC 8-23-25-1)

Total Operating Expense	21,000
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Augmentation allowed.

#### **INTERMODAL GRANT PROGRAM**



<b>General Fund</b>		
Total Operating Expense	42,000	42,000
<b>Public Mass Transportation Fund (IC 8-23-3-8)</b>		
Total Operating Expense	37,500	37,500
Augmentation allowed from Public Mass Transportation Fund.		
<b>PUBLIC MASS TRANSPORTATION</b>		
<b>Public Mass Transportation Fund (IC 8-23-3-8)</b>		
Matching Funds	29,946,997	31,147,135
Augmentation allowed.		

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

#### LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money



for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

#### **FOR THE BUREAU OF MOTOR VEHICLES**

##### **Motor Vehicle Highway Account (IC 8-14-1)**

<b>Personal Services</b>	<b>64,913,069</b>	<b>68,132,557</b>
<b>Other Operating Expense</b>	<b>35,056,333</b>	<b>34,556,333</b>

Augmentation allowed to the extent the above appropriations from the Motor Vehicle Highway Account are insufficient to pay for increases in Bureau of Motor Vehicles employees salaries and benefits for the 2001-2003 biennium.

If there is a Bureau of Motor Vehicles Commission on July 1, 2001, the above appropriations from the Motor Vehicle Highway Account for personal services and other operating expenses shall be reduced for each fiscal year by an amount estimated by the budget agency to be necessary to operate the Bureau of Motor Vehicles Commission.

#### **LICENSE PLATES**

##### **Motor Vehicle Highway Account (IC 8-14-1)**

<b>Total Operating Expense</b>	<b>4,504,479</b>	<b>15,572,800</b>
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Augmentation allowed.

#### **ABANDONED VEHICLES**

##### **Abandoned Vehicle Fund (IC 9-22-1-28)**

<b>Total Operating Expense</b>	<b>37,000</b>	<b>37,000</b>
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Augmentation allowed.

#### **FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION**

##### **Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)**

<b>Total Operating Expense</b>	<b>7,304,949</b>	<b>9,047,369</b>
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Augmentation allowed.

### **SECTION 12. [EFFECTIVE JULY 1, 2001]**

#### **BUREAUS, COMMISSIONS AND LIBRARIES**

##### **FOR THE HISTORICAL BUREAU**

<b>Personal Services</b>	<b>399,465</b>	<b>399,465</b>
<b>Other Operating Expense</b>	<b>41,650</b>	<b>41,650</b>

#### **HISTORICAL MARKER PROGRAM**



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Total Operating Expense</b>	<b>17,500</b>	<b>17,500</b>	
<b>FOR THE WORLD WAR MEMORIAL COMMISSION</b>			
<b>Personal Services</b>	<b>990,628</b>	<b>990,628</b>	
<b>Other Operating Expense</b>	<b>219,805</b>	<b>219,805</b>	

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

<b>FOR THE ARTS COMMISSION</b>			
<b>Personal Services</b>	<b>396,941</b>	<b>396,941</b>	
<b>Other Operating Expense</b>	<b>3,552,623</b>	<b>3,552,623</b>	

<b>FOR THE STATE LIBRARY</b>			
<b>Personal Services</b>	<b>2,670,777</b>	<b>2,882,492</b>	
<b>Other Operating Expense</b>	<b>829,034</b>	<b>971,774</b>	

<b>DISTRIBUTION TO PUBLIC LIBRARIES</b>			
<b>Other Operating Expense</b>	<b>607,936</b>	<b>607,936</b>	

The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana under IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

<b>COOPERATIVE LIBRARY SERVICES AUTHORITY</b>			
<b>Total Operating Expense</b>	<b>2,408,848</b>	<b>2,408,848</b>	
<b>ACADEMY OF SCIENCE</b>			
<b>Total Operating Expense</b>	<b>8,811</b>	<b>8,811</b>	

<b>FOR THE COMMISSION ON PUBLIC RECORDS</b>			
<b>Personal Services</b>	<b>1,531,079</b>	<b>1,531,079</b>	
<b>Other Operating Expense</b>	<b>167,381</b>	<b>167,381</b>	

#### **SECTION 13. [EFFECTIVE JULY 1, 2001]**

#### **GENERAL GOVERNMENT**

#### **FOR THE DEPARTMENT OF ADMINISTRATION**



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	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	14,904,574	15,029,963	
Other Operating Expense	8,572,175	8,813,425	
<b>DIVISION OF INFORMATION TECHNOLOGY</b>			
Pay Phone Fund			
Total Operating Expense	7,100,000	8,100,000	
Augmentation allowed.			

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the division of information technology (DOIT) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

The above appropriations for the pay phone fund include the following allocations for: the government management information system (GMIS), wide area network migration costs, and the judicial technology and automation project.

GMIS	4,600,000	5,600,000
Wide Area Network Migration	500,000	500,000
Judicial Technology and Automation Project	1,000,000	1,000,000
Department of Local Government Finance - Integrated Assessment System	1,000,000	1,000,000

**FOR THE DATA PROCESSING OVERSIGHT COMMISSION**

Personal Services	554,417	554,417
Other Operating Expense	178,150	178,150

**FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR**

Personal Services	134,939	134,939
Other Operating Expense	29,461	29,461

**FOR THE PERSONNEL DEPARTMENT**

Personal Services	3,983,411	3,983,411
Other Operating Expense	719,500	719,500

**STATE EMPLOYEES' APPEALS COMMISSION**



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	137,282	137,282	
Other Operating Expense	12,000	12,000	
<b>FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND</b>			
<b>LEGISLATORS' RETIREMENT FUND</b>			
Total Operating Expense	186,663	186,663	
<b>JUDGES' RETIREMENT FUND</b>			
Other Operating Expense	9,162,332	9,895,536	
<b>PROSECUTORS' RETIREMENT FUND</b>			
Other Operating Expense	435,796	446,040	
<b>FOR THE STATE ETHICS COMMISSION</b>			
Personal Services	241,591	241,591	
Other Operating Expense	33,192	33,192	
<b>FOR THE STATE BUDGET COMMITTEE</b>			
Total Operating Expense	60,000	60,000	
Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.			
<b>FOR THE STATE BUDGET AGENCY</b>			
Personal Services	2,226,612	2,186,612	
Other Operating Expense	409,555	449,555	
<b>FOR THE STATE BOARD OF ACCOUNTS</b>			
Personal Services	16,919,270	16,919,270	
Other Operating Expense	2,357,395	1,325,232	
<b>TYPING FUND (IC 5-11-4-3(g))</b>			
Total Operating Expense	248,384	248,384	
<b>FOR THE DEPARTMENT OF REVENUE</b>			
<b>COLLECTION AND ADMINISTRATION</b>			
Personal Services	38,598,004	38,598,004	
Other Operating Expense	12,825,340	12,825,340	

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.



With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

#### **OUTSIDE COLLECTIONS**

<b>Total Operating Expense</b>	<b>2,923,440</b>	<b>2,923,440</b>
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

#### **MOTOR CARRIER REGULATION**

##### **Motor Carrier Regulation Fund (IC 8-2.1-23)**

<b>Personal Services</b>	<b>526,789</b>	<b>526,789</b>
<b>Other Operating Expense</b>	<b>3,240,702</b>	<b>3,257,436</b>

Augmentation allowed from the Motor Carrier Regulation Fund.

#### **MOTOR FUEL TAX DIVISION**

##### **Motor Vehicle Highway Account (IC 8-14-1)**

<b>Personal Services</b>	<b>5,890,030</b>	<b>5,890,030</b>
<b>Other Operating Expense</b>	<b>397,799</b>	<b>297,799</b>

Augmentation allowed from the Motor Vehicle Highway Account.

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

#### **FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

<b>Personal Services</b>	<b>4,232,102</b>	<b>4,232,102</b>
<b>Other Operating Expense</b>	<b>1,076,754</b>	<b>776,754</b>

From the above appropriations for the department of local government finance, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5 and the state school property tax control board created by IC 6-1.1-19, under state travel regulations.

#### **FOR THE INDIANA BOARD OF REVIEW**

<b>Personal Services</b>	<b>1,157,188</b>	<b>1,157,188</b>
<b>Other Operating Expense</b>	<b>222,990</b>	<b>222,990</b>



**FOR THE SECRETARY OF STATE**

**ELECTION DIVISION**

Personal Services	510,806	510,806
Other Operating Expense	262,000	288,000

**NATIONAL VOTER REGISTRATION PROGRAM**

Personal Services	81,930	81,930
Other Operating Expense	113,000	273,000

**SECTION 14. [EFFECTIVE JULY 1, 2001]**

**REGULATORY AGENCIES**

**FOR THE DEPARTMENT OF LABOR**

Personal Services	1,084,930	1,084,930
Other Operating Expense	133,276	133,276

**OCCUPATIONAL SAFETY AND HEALTH**

Personal Services	2,244,138	2,244,138
Other Operating Expense	435,750	435,750

**INDUSTRIAL HYGIENE**

Personal Services	1,172,151	1,172,151
Other Operating Expense	207,800	207,800

**BUREAU OF MINES AND MINING**

Personal Services	107,448	107,448
Other Operating Expense	45,500	45,500

**M.I.S. RESEARCH AND STATISTICS**

Personal Services	210,083	210,083
Other Operating Expense	33,100	33,100

The above funds are appropriated to occupational safety and health, industrial hygiene, and to management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

**EMPLOYMENT OF YOUTH**

**Special Fund for Employment of Youth (IC 20-8.1-4-31)**

Total Operating Expense	80,000	80,000
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Augmentation allowed.





# **BUREAU OF SAFETY EDUCATION AND TRAINING**

## **Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)**

<b>Personal Services</b>	<b>747,818</b>	<b>747,818</b>
<b>Other Operating Expense</b>	<b>255,400</b>	<b>255,400</b>

**Augmentation allowed.**

**Federal cost reimbursements for expenses attributable to the Bureau of Safety Education and Training appropriations shall be deposited into the special fund for safety and health consultation services.**

# **FOR THE CIVIL RIGHTS COMMISSION**

<b>Personal Services</b>	<b>2,241,317</b>	<b>2,241,317</b>
<b>Other Operating Expense</b>	<b>126,734</b>	<b>126,734</b>

**It is the intention of the general assembly that the civil rights commission shall make application to the federal government for funding related to the federal fair housing program, the federal fair housing initiatives program, and the federal employment discrimination program. Federal funds received by the state for these programs shall be considered as a reimbursement of state expenditures and as such shall be deposited into the state general fund.**

# **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

## **Financial Institutions Fund (IC 28-11-2-9)**

<b>Personal Services</b>	<b>5,048,311</b>	<b>5,048,311</b>
<b>Other Operating Expense</b>	<b>1,170,325</b>	<b>1,127,157</b>

**Augmentation allowed.**

# **FOR THE INSURANCE DEPARTMENT**

## **From the General Fund**

**3,800,000      3,800,000**

## **From the Department of Insurance Fund (IC 27-1-3-28)**

**1,923,275      1,923,275**

**Augmentation allowed from the Department of Insurance Fund.**

**The amounts specified from the General Fund and the Department of Insurance Fund are for the following purposes:**

<b>Personal Services</b>	<b>4,494,560</b>	<b>4,567,560</b>
<b>Other Operating Expense</b>	<b>1,228,715</b>	<b>1,155,715</b>

# **BAIL BOND DIVISION**

## **Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)**

<b>Personal Services</b>	<b>128,870</b>	<b>128,870</b>
<b>Other Operating Expense</b>	<b>25,425</b>	<b>25,425</b>

**Augmentation allowed.**



#### **PATIENTS' COMPENSATION AUTHORITY**

##### **Patients' Compensation Fund (IC 34-18-6-1)**

Personal Services	820,084	820,084
Other Operating Expense	84,012	84,012

Augmentation allowed.

#### **POLITICAL SUBDIVISION RISK MANAGEMENT**

##### **Political Subdivision Risk Management Fund (IC 27-1-29-10)**

Personal Services	218,835	218,835
Other Operating Expense	10,859,361	10,859,361

Augmentation allowed.

#### **MINE SUBSIDENCE INSURANCE**

##### **Mine Subsidence Insurance Fund (IC 27-7-9-7)**

Personal Services	104,262	104,262
Other Operating Expense	241,453	241,453

Augmentation allowed.

#### **FOR THE PROFESSIONAL STANDARDS BOARD ADMINISTRATION**

Personal Services	1,828,160	1,856,386
Other Operating Expense	1,999,315	1,806,542

There is created the professional standards board licensing fund to be administered by the professional standards board. The fund shall consist of fee revenues collected under the provisions of IC 20-1-1.4-7. Money in the fund does not revert at the end of the state fiscal year. Money in the fund is continuously appropriated for use by the board for administrative expenses in relation to carrying out its duties under the provisions of IC 20-1-1.4-7.

The above appropriations for professional standards board administration are in addition to the appropriation made to the professional standards licensing fund established in this SECTION.

#### **FOR THE PROFESSIONAL LICENSING AGENCY**

Personal Services	1,853,681	1,853,681
Other Operating Expense	866,492	866,492

##### **EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)**

Total Operating Expense	5,500	5,500
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Augmentation allowed.

#### **FOR THE HEALTH PROFESSIONS SERVICE BUREAU**

Personal Services	1,827,518	1,827,518
Other Operating Expense	957,543	884,543



Augmentation allowed in amounts not to exceed additional revenue from fee increases enacted after January 1, 2001.

**FOR THE UTILITY REGULATORY COMMISSION**

**Public Utility Fund (IC 8-1-6-1)**

Personal Services	4,515,435	4,515,435
Other Operating Expense	1,450,918	1,450,918

Augmentation allowed.

**FOR THE UTILITY CONSUMER COUNSELOR**

**Public Utility Fund (IC 8-1-6-1)**

Personal Services	3,447,198	3,446,857
Other Operating Expense	552,144	552,144

Augmentation allowed.

**EXPERT WITNESS FEES AND AUDIT**

**Public Utility Fund (IC 8-1-6-1)**

Total Operating Expense	1,550,000
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Augmentation allowed.

**FOR THE INDIANA GAMING COMMISSION**

Personal Services	1,917,955	1,917,955
Other Operating Expense	909,054	909,054

**INVESTIGATION**

Personal Services	916,000	916,000
Other Operating Expense	467,030	467,030

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed from the lottery and gaming surplus account within the build Indiana fund.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4. The commission may employ or contract for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall, in the manner prescribed by the rules of the commission, reimburse the commission for the salaries and other expenses of the inspectors and agents who are required to be present during the time gambling operations are conducted on a riverboat.

**FOR THE INDIANA HORSE RACING COMMISSION**

Personal Services	876,251	876,251
Other Operating Expense	412,660	412,660

The foregoing appropriations to the Indiana horse racing commission are made from



revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.  
Augmentation allowed.

#### STANDARD BRED BOARD OF REGULATION

Total Operating Expense	193,500	193,500
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Augmentation allowed from the distribution to the Horse Racing Commission (IC 4-33-12-6(b)(6)).

The foregoing appropriations to the standardbred board of regulation are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.  
Augmentation allowed.

### SECTION 15. [EFFECTIVE JULY 1, 2001]

#### BUDGET AGENCY CONTINGENCIES AND PENSION RELIEF

##### FOR THE BUDGET AGENCY

##### DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense	10,000,000
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The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment. With the approval of the governor and budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and using its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

##### PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense	77,000,000
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The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. The above appropriation includes



funds for an employee leave conversion program.

#### **EMPLOYEE RECRUITMENT AND RETENTION FUND**

<b>Total Operating Expense</b>	<b>12,000,000</b>
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The budget agency, with the approval of the governor and after consultation with the state personnel director, and after review by the budget committee, shall implement a state employee recruitment and retention plan. The employee recruitment and retention fund is separate from, and in addition to, any general state employee personal service increase or the personal services-fringe benefits contingency fund.

#### **WE THE PEOPLE PROGRAMS**

<b>Total Operating Expense</b>	<b>50,000</b>	<b>50,000</b>
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#### **OUTSIDE BILL CONTINGENCY - 2001**

<b>Total Operating Expense</b>	<b>5,000,000</b>
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#### **FOR THE PROPERTY TAX REPLACEMENT FUND BOARD**

Property Tax Replacement Fund (IC 6-1.1-21)

<b>Total Operating Expense</b>	<b>1,085,562,876</b>	<b>1,157,017,761</b>
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Adjustments may be made to this appropriation under IC 6-1.1-21-4.

#### **FOR THE DEPARTMENT OF REVENUE**

##### **PERSONAL PROPERTY TAX REPLACEMENT**

Property Tax Replacement Fund (IC 6-1.1-21)

<b>Total Operating Expense</b>	<b>94,268,000</b>
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Adjustments may be made to this appropriation under IC 6-1.1-21-4.

#### **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

##### **WELFARE PROPERTY TAX REPLACEMENT**

From the General Fund

<b>26,850,488</b>	<b>27,521,749</b>
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From the Financial Institutions Tax (IC 5-5.5)

<b>171,500</b>	<b>171,355</b>
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From the Motor Vehicle Excise Tax Replacement Account (IC 6-6-5)

<b>3,508,279</b>	<b>3,729,486</b>
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The amounts specified from the General Fund, the Financial Institutions Tax, the Motor Vehicle Excise Tax Replacement Account and the Property Tax Replacement Fund are for the following purposes:

<b>Total Operating Expense</b>	<b>30,530,267</b>	<b>31,422,590</b>
<b>Augmentation allowed.</b>		



## SECTION 16. [EFFECTIVE JULY 1, 2001]

The following allocations of federal funds are available for vocational and technical education under the Carl D. Perkins Vocational and Technical Education Act of 1998 (20 U.S.C. 2301, et seq. for Vocational and Technical Education) (20 U.S.C. 2371 for Tech Prep Education). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

### ADMINISTRATION

494,923	494,923
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### STATE PROGRAMS AND LEADERSHIP

2,402,523	2,402,523
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### SECONDARY VOCATIONAL PROGRAMS

13,433,050	13,433,050
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### POSTSECONDARY VOCATIONAL PROGRAMS

7,694,742	7,694,742
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### TECHNOLOGY - PREPARATION EDUCATION

2,467,277	2,467,277
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- (a) There is allocated out of funds made available to Indiana under Section 903 of the Social Security Act, as amended, two million seven hundred fifty thousand dollars (\$2,750,000) to the department of workforce development.
- (b) Money allocated under this SECTION is subject to the requirements of IC 22-4-37-1.
- (c) Money allocated under this SECTION may be used for the following purposes:
  - (1) The administration of the Indiana unemployment insurance programs, including the public employment offices.
  - (2) Acquiring land and erecting buildings for the use of the department of workforce development.
  - (3) Improvements, facilities, paving, landscaping, and fixed equipment as may be required by the department of workforce development.
- (d) If additional funds are made available to Indiana under Section 903 of the Social Security Act, as amended, these funds not to exceed seven million dollars (\$7,000,000) more than the amount set forth in paragraph (a) are available for use by the department of workforce development as prescribed in Section 16 paragraphs (b) and (c).

## SECTION 17. [EFFECTIVE JULY 1, 2001]

In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 16 of this act.



## SECTION 18. [EFFECTIVE JULY 1, 2001]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

## SECTION 19. [EFFECTIVE JULY 1, 2001]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.



Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

**SECTION 20. [EFFECTIVE JULY 1, 2001]**

The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

**SECTION 21. [EFFECTIVE JULY 1, 2001]**

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

**SECTION 22. [EFFECTIVE JULY 1, 2001]**

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

**SECTION 23. [EFFECTIVE JULY 1, 2001]**

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

**SECTION 24. [EFFECTIVE JULY 1, 2001]**

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales,





and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

#### **SECTION 25. [EFFECTIVE JULY 1, 2001]**

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products, or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

#### **SECTION 26. [EFFECTIVE JULY 1, 2001]**

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the construction or maintenance of roads and bridges, to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

#### **SECTION 27. [EFFECTIVE JULY 1, 2001]**

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

#### **SECTION 28. [EFFECTIVE JULY 1, 2001]**

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.



**SECTION 29. [EFFECTIVE JULY 1, 2001]**

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the department of administration or the commissioner's designee.

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total.

Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

**SECTION 30. [EFFECTIVE JULY 1, 2001]**

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

**SECTION 31. [EFFECTIVE JULY 1, 2001]**

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION



and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

**SECTION 32. [EFFECTIVE JULY 1, 2001]**

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

**SECTION 33. [EFFECTIVE JULY 1, 2001]**

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the budget agency approval, or approval of any agency to whom the budget agency delegated signature authority, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government that is the result of a public works project contract under IC 4-13.6.

**SECTION 34 [EFFECTIVE JULY 1, 2001]**

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

**SECTION 35. [EFFECTIVE JULY 1, 2001]**

Subject to SECTION 30 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2001-2003 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

**SECTION 36. [EFFECTIVE JULY 1, 2000 (RETROACTIVE)]**

The following appropriations are made for FY 2000-2001 in addition to those found in P.L. 273-1999:

(a) From the General Fund

Distribution for Tuition Support \$53,600,000

Northern Indiana Commuter Transportation District \$4,840,000



**State Budget Agency \$8,350,000**

**Upon request of the Indiana Development Finance Authority, the budget agency may transfer funds from the above appropriation to the Indiana Development Finance Authority Guaranty Fund. Unspent balances do not revert to the general fund at the end of a state fiscal year.**

**(b) From the Regional Health Care Construction Account  
SOF Implementation \$2,000,000**

## **SECTION 37. [EFFECTIVE JULY 1, 2001]**

### **CONSTRUCTION**

**For the 2001-2003 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals and the purchase and sale of land, including equipment for such properties.**

<b>State General Fund - Lease Rentals</b>	<b>177,760,767</b>
<b>State General Fund - Construction</b>	<b>228,013,036</b>
<b>State Police Building Account (IC 9-29-1-4)</b>	<b>3,009,195</b>
<b>Law Enforcement Academy Building Fund (IC 5-2-1-13)</b>	<b>749,500</b>
<b>Cigarette Tax Fund (Natural Resource) (IC 6-7-1-28.1)</b>	<b>9,580,609</b>
<b>Veterans' Home Building Fund (IC 10-6-1-9)</b>	<b>3,087,331</b>
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>	<b>30,211,188</b>
<b>Regional Health Care Construction Account (IC 4-12-8.5)</b>	<b>26,061,378</b>
<b>Industry and Farm Products Revolving Fund (IC 11-10-6-6)</b>	<b>3,155,600</b>
<b>TOTAL</b>	<b>481,628,604</b>

**The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:**

### **EDUCATION**



**SCHOOL FOR THE BLIND**

Preventive Maintenance	532,999
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Repair and Rehabilitation	3,110,000
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**SCHOOL FOR THE DEAF**

Preventive Maintenance	553,120
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Repair and Rehabilitation	2,970,984
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**HIGHER EDUCATION**

**INDIANA UNIVERSITY - TOTAL SYSTEM**

General Repair and Rehab	26,013,578
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**PURDUE UNIVERSITY - TOTAL SYSTEM**

General Repair and Rehab	20,377,882
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**INDIANA STATE UNIVERSITY**

General Repair and Rehab	5,646,196
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**UNIVERSITY OF SOUTHERN INDIANA**

General Repair and Rehab	868,376
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**BALL STATE UNIVERSITY**

General Repair and Rehab	7,560,296
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**VINCENNES UNIVERSITY**

General Repair and Rehab	2,588,830
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**IVY TECH STATE COLLEGE**

General Repair and Rehab	2,277,208
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**FOR THE BUDGET AGENCY**

Community Learning Center	2,000,000
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**INDIANA UNIVERSITY**

South Bend Campus
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Land Acquisition	2,000,000
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**PURDUE UNIVERSITY**

North Central Campus
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Technology Building Completion/LSF Renovation Ph. I-A	3,400,000
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The above sums appropriated to Indiana University, Purdue University, Ball State University, Vincennes University, Ivy Tech State College and IHETS are in addition to all income of said institutions from all permanent fees and endowments, and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

**HUMAN SERVICES**



<b>FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS</b>		
<b>A. FAMILY AND SOCIAL SERVICES ADMINISTRATION</b>		
Asbestos, PCB, EPA, IOSHA, ADA, and Demolition		5,000,000
<b>EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER</b>		
Preventive Maintenance		45,632
<b>EVANSVILLE STATE HOSPITAL</b>		
Preventive Maintenance		756,756
<b>MADISON STATE HOSPITAL</b>		
Preventive Maintenance		971,409
Tuckpointing and Caulking		1,000,000
Repair and Rehabilitation		3,485,000
<b>LOGANSPORT STATE HOSPITAL</b>		
Preventive Maintenance		963,144
Replace and Repair Tunnels		2,750,000
Repair and Rehabilitation		657,470
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>		
Install Emergency Generators		1,100,000
Repair and Rehabilitation		1,448,500
<b>RICHMOND STATE HOSPITAL</b>		
Preventive Maintenance		1,210,724
Repair and Rehabilitation		4,038,000
<b>LARUE D. CARTER MEMORIAL HOSPITAL</b>		
Preventive Maintenance		1,484,134
<b>FORT WAYNE STATE DEVELOPMENTAL CENTER</b>		
Preventive Maintenance		1,424,803
<b>MUSCATATUCK STATE DEVELOPMENTAL CENTER</b>		
Preventive Maintenance		1,257,449
<b>B. PUBLIC HEALTH</b>		
<b>DEPARTMENT OF HEALTH</b>		
Preventive Maintenance		130,000
Repair and Rehabilitation		253,375
<b>SILVERCREST CHILDREN'S DEVELOPMENT CENTER</b>		
Preventive Maintenance		161,140
<b>SOLDIERS' AND SAILORS' CHILDREN'S HOME</b>		
Preventive Maintenance		322,864
Repair and Rehabilitation		2,137,500
<b>C. VETERANS' AFFAIRS</b>		
<b>VETERANS' HOME</b>		
<b>Veterans' Home Building Fund (IC 10-6-1-9)</b>		
Preventive Maintenance		697,331
Energy Management System		1,050,000
Repair and Rehabilitation		1,340,000



## **PUBLIC SAFETY**

### **A. LAW ENFORCEMENT**

#### **INDIANA STATE POLICE DEPARTMENT**

<b>NCIC</b>	<b>4,750,000</b>
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#### **State Police Building Fund (IC 9-29-1-4)**

<b>Preventive Maintenance</b>	<b>393,495</b>
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<b>Repair and Rehabilitation</b>	<b>2,615,700</b>
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#### **LAW ENFORCEMENT TRAINING BOARD**

#### **Law Enforcement Academy Building Fund (IC 5-2-1-13)**

<b>Preventive Maintenance</b>	<b>353,000</b>
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<b>Repair and Rehabilitation</b>	<b>396,500</b>
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#### **ADJUTANT GENERAL**

<b>Preventive Maintenance</b>	<b>250,000</b>
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<b>Repair and Rehabilitation</b>	<b>1,636,300</b>
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### **B. CORRECTIONS**

#### **DEPARTMENT OF CORRECTION**

<b>LAN Infrastructure</b>	<b>2,000,000</b>
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#### **Postwar Construction Fund (IC 7.1-4-8-1)**

<b>Repair and Rehabilitation</b>	<b>2,737,000</b>
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<b>Hazardous Materials Remediation</b>	<b>1,817,795</b>
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#### **CORRECTION WORK RELEASE CENTERS**

<b>Preventive Maintenance</b>	<b>100,732</b>
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#### **Postwar Construction Fund (IC 7.1-4-8-1)**

<b>Repair and Rehabilitation</b>	<b>71,180</b>
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#### **CORRECTIONAL UNITS**

<b>Preventive Maintenance</b>	<b>420,000</b>
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<b>J Building Renovation and Multi-Purpose Room</b>	<b>6,750,000</b>
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#### **Postwar Construction Fund (IC 7.1-4-8-1)**

<b>Repair and Rehabilitation</b>	<b>1,813,897</b>
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#### **INDIANA STATE PRISON**

<b>Preventive Maintenance</b>	<b>1,161,322</b>
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#### **Postwar Construction Fund (IC 7.1-4-8-1)**

<b>Repair and Rehabilitation</b>	<b>1,626,838</b>
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#### **MIAMI CORRECTIONAL FACILITY**

<b>Preventive Maintenance</b>	<b>521,400</b>
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#### **PENDLETON CORRECTIONAL FACILITY**

<b>Preventive Maintenance</b>	<b>996,396</b>
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#### **Postwar Construction Fund (IC 7.1-4-8-1)**

<b>Segregation Unit</b>	<b>5,202,450</b>
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<b>Repair and Rehabilitation</b>	<b>1,769,858</b>
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#### **CORRECTIONAL INDUSTRIAL FACILITY**

<b>Preventive Maintenance</b>	<b>520,023</b>
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	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
<b>Repair and Rehabilitation</b>			<b>557,700</b>
<b>INDIANA WOMEN'S PRISON</b>			
<b>Preventive Maintenance</b>			<b>273,000</b>
<b>Administration Annex</b>			<b>2,000,000</b>
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
<b>Repair and Rehabilitation</b>			<b>1,375,000</b>
<b>NEW CASTLE CORRECTIONAL FACILITY</b>			
<b>Preventive Maintenance</b>			<b>660,660</b>
<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>			
<b>Preventive Maintenance</b>			<b>843,022</b>
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
<b>Repair and Rehabilitation</b>			<b>2,128,100</b>
<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>			
<b>Preventive Maintenance</b>			<b>364,000</b>
<b>PLAINFIELD JUVENILE CORRECTIONAL FACILITY</b>			
<b>Preventive Maintenance</b>			<b>543,947</b>
<b>Cottage 11 and 12 Renovation</b>			<b>2,560,000</b>
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
<b>Repair and Rehabilitation</b>			<b>1,226,250</b>
<b>WABASH VALLEY CORRECTIONAL FACILITY</b>			
<b>Preventive Maintenance</b>			<b>833,560</b>
<b>SHU Construction of Program Space</b>			<b>2,500,000</b>
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
<b>Repair and Rehabilitation</b>			<b>180,000</b>
<b>INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY</b>			
<b>Preventive Maintenance</b>			<b>325,146</b>
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
<b>Repair and Rehabilitation</b>			<b>1,544,500</b>
<b>BRANCHVILLE CORRECTIONAL FACILITY</b>			
<b>Preventive Maintenance</b>			<b>344,870</b>
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
<b>Repair and Rehabilitation</b>			<b>264,650</b>
<b>WESTVILLE CORRECTIONAL FACILITY</b>			
<b>Preventive Maintenance</b>			<b>1,191,891</b>
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
<b>Repair and Rehabilitation</b>			<b>2,586,215</b>
<b>ROCKVILLE CORRECTIONAL FACILITY</b>			
<b>Preventive Maintenance</b>			<b>344,870</b>
<b>PLAINFIELD CORRECTIONAL FACILITY</b>			
<b>Preventive Maintenance</b>			<b>575,751</b>
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
<b>Repair and Rehabilitation</b>			<b>1,946,975</b>
<b>RECEPTION DIAGNOSTIC CENTER</b>			
<b>Preventive Maintenance</b>			<b>216,472</b>





	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
Repair and Rehabilitation			814,280
<b>PEN PRODUCTS</b>			
Preventive Maintenance			110,292
<b>Industry and Farm Products Revolving Fund (IC 11-10-6-6)</b>			
Food Industry Outside Warehouse Expansion			3,155,600
<b>ENVIRONMENT</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
<b>GENERAL ADMINISTRATION</b>			
Dams			5,000,000
ADA Program			1,500,000
Repair and Rehabilitation			2,300,000
DNR Miscellaneous			900,000
<b>ENFORCEMENT</b>			
Repair and Rehabilitation			1,161,500
<b>Cigarette Tax Fund (IC 6-7-1-28.1)</b>			
Preventive Maintenance			207,480
<b>FISH AND WILDLIFE</b>			
Repair and Rehabilitation			3,522,000
<b>Cigarette Tax Fund (IC 6-7-1-28.1)</b>			
Preventive Maintenance			1,810,863
<b>FORESTRY</b>			
Health and Safety			1,120,000
Resource Protection and Management			1,202,870
Repair and Rehabilitation			1,921,780
<b>Cigarette Tax Fund (IC 6-7-1-28.1)</b>			
Preventive Maintenance			1,884,200
<b>HISTORIC SITES</b>			
Preserve Existing Buildings			1,000,000
Repair and Rehabilitation			859,500
<b>Cigarette Tax Fund (IC 6-7-1-28.1)</b>			
Preventive Maintenance			338,186
<b>OUTDOOR RECREATION</b>			
Repair and Rehabilitation			575,000
<b>Cigarette Tax Fund (IC 6-7-1-28.1)</b>			
Preventive Maintenance			33,306
<b>NATURE PRESERVES</b>			
Repair and Rehabilitation			1,244,500
<b>Cigarette Tax Fund (IC 6-7-1-28.1)</b>			
Preventive Maintenance			109,200
<b>STATE PARKS AND RESERVOIR MANAGEMENT</b>			
General Rehabilitation			7,100,000
Water and Wastewater Projects			8,000,000
Repair and Rehab Projects			8,000,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Inns Rehab and Repair			1,000,000
Prophetstown			4,000,000
Prophetstown Land Acquisition			2,000,000
Charlestown Development			1,800,000
Fort Harrison Development			1,500,000
Centralized Reservation System			2,500,000
Ouabache State Park - Maintenance Building			400,000
Shakamak State Park - Campsites			500,000
Cigarette Tax Fund (IC 6-7-1-28.1)			
Preventive Maintenance			4,869,774
<b>DIVISION OF WATER</b>			
Repair and Rehabilitation			925,000
Cigarette Tax Fund (IC 6-7-1-28.1)			
Preventive Maintenance			327,600
<b>STATE MUSEUM</b>			
Exhibit Programs			1,885,000
Preventive Maintenance			221,842
<b>WAR MEMORIAL COMMISSION</b>			
Preventive Maintenance			1,421,494
Legion Mall Structures			2,754,503

#### **TRANSPORTATION**

##### **DEPARTMENT OF TRANSPORTATION**

Airport Development - State Match	3,000,000
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The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

#### **GENERAL GOVERNMENT**

##### **DEPARTMENT OF ADMINISTRATION**

Preventive Maintenance	4,061,020
Parking Lease Payment	13,224,933
IGCN Lease Payment	32,484,744
IGCS Lease Payment	34,652,741
Wabash Valley Lease Payment	28,249,378
Rockville Lease Payment	8,665,459
Miami lease Payment	26,751,710
Pendleton Juvenile Lease payment	9,684,415
New Castle Lease Payment	17,097,559
State Museum Lease Payment	6,949,828



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
ADA Compliance			3,500,000
Energy Savings Projects			3,000,000
<b>STATE BUDGET AGENCY</b>			
Health and Safety Compliance Contingency Fund			5,100,000
Capital Needs Assessments			700,000
<b>Regional Health Care Construction Account (IC 4-12-8.5)</b>			
State Operated Facilities			26,061,378
DNR Inn Expansion			6,000,000
Indiana State Senate			750,000
Indiana House of Representatives			1,500,000

**SECTION 38. [EFFECTIVE JULY 1, 2001]**

**BUILD INDIANA FUND (BIF) (IC 4-30-17)**

For the 2001-2003 biennium the following amounts are hereby appropriated from the Build Indiana Fund.

**FOR THE BUDGET AGENCY**

Indiana Technology Fund	
Libraries (IC 4-34-3-2)	6,000,000
Intelenet (IC 4-34-3-4)	4,000,000
DOE Ed/Tech Grants (IC 4-34-3-5)	40,000,000
Scientific Instruments	2,500,000
21st Century Research & Technology Fund	50,000,000
Purdue University-Nanotechnology	5,000,000
Higher Education Technology	58,000,000
Community Wastewater & Drinking Water	30,000,000

Of the above appropriation, \$500,000 shall be used for Crown Point School sewers.

Local Election Equipment Matching Grants	4,000,000
Local Election and Voter Registration Equipment	5,000,000
Lake Michigan Environmental Trust Fund	500,000
Local Airport Development Grants (nonfederally funded)	2,000,000
<b>Department of Natural Resources</b>	
Dams	5,000,000
Lake Shafer and Lake Freeman Enhancement	2,000,000
Wabash River Heritage Corridor	4,000,000
Clean Water Soil Conservation & Water Districts	2,000,000
Indiana Heritage Trust	2,500,000
Hometown Indiana	500,000
Little Calumet River Basin Commission	5,500,000
Habitat for Humanity (House of Representatives Project)	45,000
Evansville-Housing Trust Fund	100,000
Center for Agricultural Science and Heritage	1,000,000



<b>Krannert Building</b>	<b>2,000,000</b>
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**FOR THE BUDGET AGENCY - LOCAL PROJECTS**

<b>A Better Way - Muncie - Delaware Co.</b>	<b>25,000</b>
<b>African American Achievers - Lake Co.</b>	<b>10,000</b>
<b>African American Achievers Youth - Lake Co.</b>	<b>50,000</b>
<b>African American Historical Museum - Allen Co.</b>	<b>30,000</b>
<b>African American United, Inc. - Lake Co.</b>	<b>25,000</b>
<b>African-American Museum - Vanderburgh Co.</b>	<b>50,000</b>
<b>Albany Community Library - rehab of building for use as library - Delaware Co.</b>	<b>40,000</b>
<b>Allen Co. Council for the Aging</b>	<b>10,000</b>
<b>Allen Co. League for the Blind</b>	<b>10,000</b>
<b>Anderson Public Library - technology equipment - Madison Co.</b>	<b>10,000</b>
<b>Anderson Twp. VFD - Perry Co.</b>	<b>10,000</b>
<b>Arboretum - South Bend - St. Joseph Co.</b>	<b>50,000</b>
<b>Argos Community Ambulance Service - Marshall Co.</b>	<b>26,500</b>
<b>Argos Public Library - Marshall Co.</b>	<b>40,000</b>
<b>Argos VFD - Marshall Co.</b>	<b>40,000</b>
<b>Arlington High School-computer equipment/instructional materials-Marion Co.</b>	<b>25,000</b>
<b>Armstrong Twp. Recreation Center - basketball/tennis courts - Vanderburgh Co.</b>	<b>30,000</b>
<b>Attica Parks swimming pool - Warren Co.</b>	<b>10,000</b>
<b>Attica Save the Cannon - Warren Co.</b>	<b>3,000</b>
<b>Banks of the Wabash Chorus - Terre Haute - Vigo Co.</b>	<b>30,000</b>
<b>Barker Middle School Outdoor Nature Preserve - LaPorte Co.</b>	<b>10,000</b>
<b>Baugo Twp. Little League - Elkhart Co.</b>	<b>10,000</b>
<b>Mishawaka Parks Dept. - Baker Park - H.S. Baseball Field - St. Joseph Co.</b>	<b>15,000</b>
<b>Beanblossom-Stinesville VFD fire apparatus - Monroe Co.</b>	<b>50,000</b>
<b>Benton County Ambulance Service</b>	<b>50,000</b>
<b>Benton Co. - Boswell Community Ambulance Service</b>	<b>50,000</b>
<b>Benton Co. - Fowler Town Recreational Walk Path</b>	<b>10,000</b>
<b>Bethany Child Development Center - Lake Co.</b>	<b>25,000</b>
<b>Bicknell - Knox Co. Fairgrounds</b>	<b>5,000</b>
<b>Bicknell Library - Knox Co.</b>	<b>5,000</b>
<b>Big Brother Big Sisters - Muncie - Delaware Co.</b>	<b>30,000</b>
<b>Billie Creek Village - road improvements - Parke Co.</b>	<b>20,000</b>
<b>Birdseye VFD - Dubois Co.</b>	<b>10,000</b>
<b>Black Expo of Ft. Wayne - Allen Co.</b>	<b>10,000</b>
<b>Bloomfield Little League - Greene Co.</b>	<b>10,000</b>
<b>Bloomfield/Eastern Greene Library - Greene Co.</b>	<b>25,000</b>
<b>Blooming Grove VFD - Franklin Co.</b>	<b>25,000</b>
<b>Bloomington Community Radio - Monroe Co.</b>	<b>27,000</b>
<b>Bloomington Parks &amp; Recreation - Youth Recreation project - Monroe Co.</b>	<b>40,000</b>
<b>Blue River VFD - Washington Co.</b>	<b>10,000</b>
<b>Boys and Girls Club/Anderson Black Expo-building improvements-Madison Co.</b>	<b>40,000</b>



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Brazil-Clay County Airport			1,300
Brookville FD - Franklin Co.			50,000
Brothers Keeper, Inc. - Lake Co.			50,000
Brownstown FD - Jackson Co.			30,000
Brownstown PD - Jackson Co.			10,000
Cambridge City infrastructure - Wayne Co.			150,000
Cardinal Greenway - Delaware Co.			25,000
Carr Twp. VFD - Jackson Co.			10,000
Carver Community Organization - Vanderburgh Co.			90,000
Catch a Falling Star - Ft. Wayne - Allen Co.			25,000
Cedar Grove VFD - Franklin Co.			25,000
Celestine VFD - Dubois Co.			10,000
Centerville - infrastructure - Wayne Co.			15,000
Central City Housing Trust Fund - Allen Co.			65,000
Central City Housing Trust Fund - Ft. Wayne - Allen Co.			50,000
Central Perry VFD - Perry Co.			10,000
Charlestown FD - Clark Co.			30,000
Charlestown PD - Clark Co.			10,000
Chesterton - FD - Porter Co.			90,000
Christmas in April - Terre Haute - Vigo Co.			10,000
City of Anderson - Fire Department - Madison Co.			70,000
City of Aurora - Dearborn Co.			50,000
City of Bloomington - Monroe Co.			22,500
City of Gary - Lake Co.			75,000
City of Indianapolis - Eagledale Flood Prevention			10,000
City of Indianapolis-The Animal Control Facility Renovation-Marion Co.			50,000
City of Lake Station - fire truck - Lake Co.			75,000
City of Sommerville - Gibson Co.			10,000
City of Terre Haute - Vigo Co.			50,000
City of Whiting - capital improvements			50,000
City of Winchester - sewage VAC truck - Randolph Co.			20,000
Clark County 4-H Fairgrounds			10,000
Clark Co. Chapter American Red Cross construction program			40,000
Clark High School - computer/technology - Lake Co.			20,000
Clarksville - drainage and infrastructure improvement - Clark Co.			200,000
Clay Co. - Cory-Perry Twp. VFD fire apparatus			25,000
Clay Co. - Poland Community VFD fire apparatus			25,000
Clean Water's Indiana - Allen Co.			10,000
Clinton streets - Vermillion Co.			50,000
Clinton Twp. VFD - rescue unit - Vermillion Co.			5,000
Clinton Twp. water study - Vermillion Co.			30,000
Clinton Water - Vermillion Co.			50,000
Cloverdale Community Youth League - Putnam Co.			27,700
Cloverdale Town Council - Putnam Co.			50,000
Coal City VFD fire apparatus - Owen Co.			30,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Community Alliance for the Far Eastside - Marion Co.			50,000
Corydon VFD - equipment/capital improvements - Harrison Co.			50,000
Covington Senior Center - equipment - Fountain Co.			25,000
Crawford Co. - infrastructure improvements - Crawford Co.			20,000
Crawford Co. 4-H - Crawford Co.			20,000
Cross Road - Ft. Wayne - Allen Co.			25,000
Crothersville PD - Jackson Co.			10,000
Crown Point Community Art Center - Lake Co.			10,000
Crown Point FD - equipment - Lake Co.			50,000
Crown Point Meals on Wheels - equipment - Lake Co.			15,000
Crown Point PD - equipment - Lake Co.			100,000
Culver-Union Twp. Public Library - Marshall Co.			40,000
Daviess Co. - Alfordsville-Reeve Twp. VFD improvements			5,000
Daviess Co. - City of Washington - retention basin project			100,000
Daviess Co. - Montgomery Ruritan park improvements			10,000
Daviess Co. - Montgomery VFD - truck			100,000
Daviess Co. - SE Daviess Co. FD - improvements			5,000
Daviess Co. - Washington Twp. VFD improvements			10,000
Delaware County Airport Authority			25,000
Delaware Co. - Downtown Muncie			75,000
Delaware Co. - Lions Club - Selma			10,000
Delaware Co. - Muncie Center for the Arts			25,000
Delaware Co. - Senior Citizens - Muncie			25,000
Delaware Co. Mental Health Assn.			5,000
Devington CDC - Marion Co.			200,000
Dillsboro VFD - Dearborn Co.			25,000
Driftwood Twp. VFD - Jackson Co.			10,000
Dubois Co. - Ferdinand Park & Recreation Park equipment project			15,000
Dubois Co. - Haysville VFD building project			10,000
Dubois Co. - Holland VFD truck			50,000
Dubois Co. - Huntingburg VFD improvements			10,000
Dubois Park - Dubois Co.			5,500
Dubois VFD - Dubois Co.			10,000
Dyer Little League - capital improvements - Lake Co.			5,000
East Chicago - Civic Little League - Lake Co.			5,000
East Chicago - Fire Department improvements - Lake Co.			12,500
East Chicago - FOP - Police Officer Memorial - Lake Co.			7,500
East Chicago - Police Department improvements - Lake Co.			12,500
East Chicago - Todd Park-Kosciusko Park improvements - Lake Co.			50,000
East Chicago Boys/Girls Club - Lake Co.			7,500
East Chicago Community Services - Lake Co.			50,000
East Chicago Schools - capital improvements - Lake Co.			10,000
East End Little League - St. Joseph Co.			10,000
East Enterprise VFD - Switzerland Co.			25,000
Edwardsport VFD - Knox Co.			5,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
El Buen Vecino - South Bend - St. Joseph Co.			25,000
Elizabeth VFD - Harrison Co.			20,000
Elkhart Housing Authority - PULL - Elkhart Co.			50,000
Elkhart - road projects - Elkhart Co.			35,000
Elkhart Black Expo - transportation - Elkhart Co.			30,000
Ellettsville Fall Festival - Monroe Co.			50,000
Elnora VFD - Daviess Co.			50,000
Emporia Project - Vanderburgh Co.			80,000
English VFD - Crawford Co.			10,000
Evansville - Boys and Girls Club - Vanderburgh Co.			25,000
Evansville - Emporia Project - Sunshine Grocery - Vanderburgh Co.			50,000
Evansville - Hands on Discovery, Inc. - renovations - Vanderburgh Co.			50,000
Evansville - Howell Booster Club - playground - Vanderburgh Co.			7,500
Evansville - Reitz Home Preservation Society - renovations - Vanderburgh Co.			20,000
Evansville - Stringtown Library - renovations - Vanderburgh Co.			100,000
Evansville-St.Vincent's Day Care Center-playground surfacing-Vanderburgh Co.			15,000
Evansville - Tri-State Food Bank - truck - Vanderburgh Co.			30,000
Evansville - Valley Watch - renovations - Vanderburgh Co.			10,000
Evansville-Wesselman Woods Nature Pres.-fencing/renovations-Vanderburgh Co.			50,000
Evansville - YWCA - renovations - Vanderburgh Co.			15,000
Evansville Jr. Football League - bleachers - Vanderburgh Co.			20,000
Evansville Public Library - East Branch - Vanderburgh Co.			90,000
Evansville Rehabilitation Center-HVAC modifications-Vanderburgh Co.			30,000
Evansville Rehabilitation Center - HVAC - Vanderburgh Co.			35,000
Evansville Rehabilitation Center - Vanderburgh Co.			35,000
Evansville Rehabilitation Center project - Vanderburgh Co.			10,000
Evansville Small Business Incubator - Vanderburgh Co.			10,000
Evansville Small Business Industrial Center-air conditioning-Vanderburgh Co.			15,000
Evansville YWCA - Vanderburgh Co.			10,000
Fairview Park roads - Vermillion Co.			50,000
Farmland FD - addition to fire station - Randolph Co.			30,000
Finley Twp. VFD - Scott Co.			10,000
Floyd County 4-H Fairgrounds			40,000
Fountain County SWCD			10,000
Franklin County Indiana 4-H Assn.			100,000
Franklin County Roads			25,000
Franklin Twp. VFD - Washington Co.			10,000
French Lick for tourism enhancement - Orange Co.			50,000
Ft. Wayne Art Museum - Allen Co.			25,000
Ft. Wayne Board of Works - Community Projects - Allen Co.			90,000
Ft. Wayne Historical Museum - Allen Co.			25,000
Ft. Wayne Park Board - Memorial Park Splash Park - Allen Co.			20,000
Ft. Wayne PD - AFIS - Allen Co.			25,000
Ft. Wayne Rescue Mission - Allen Co.			5,000
Ft. Wayne Women's Bureau - Allen Co.			5,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Future Choices - Muncie - Delaware Co.</b>			<b>25,000</b>
<b>Gary Civil Rights Hall of Fame - Lake Co.</b>			<b>50,000</b>
<b>Genesis Outreach, Inc. - Ft. Wayne - Allen Co.</b>			<b>10,000</b>
<b>Georgetown - Providence House - Floyd Co.</b>			<b>250,000</b>
<b>Town of Georgetown - Floyd Co.</b>			<b>10,000</b>
<b>Gerdon Youth Center - Harrison Co.</b>			<b>8,000</b>
<b>German Twp. VFD - renovations - Vanderburgh Co.</b>			<b>30,000</b>
<b>Gibson Co. - Francisco VFD</b>			<b>100,000</b>
<b>Gibson Co. - Haubstadt FD project</b>			<b>15,000</b>
<b>Gibson Co. - Oakland City park improvements</b>			<b>20,000</b>
<b>Gibson Co. - White River Twp. VFD</b>			<b>100,000</b>
<b>Gibson Co. Council on Aging</b>			<b>10,000</b>
<b>Gibson Co. Sheriff</b>			<b>10,000</b>
<b>Gibson Co. Sheriff radio repeaters</b>			<b>5,000</b>
<b>Gibson Twp. VFD - Washington Co.</b>			<b>10,000</b>
<b>Gill Twp. VFD - Sullivan Co.</b>			<b>40,000</b>
<b>Grassy Fork Twp. VFD - Jackson Co.</b>			<b>10,000</b>
<b>Green Acres, Inc. - Richmond - Wayne Co.</b>			<b>200,000</b>
<b>Green Co. Emergency Management - supplies</b>			<b>10,000</b>
<b>Green Thumb/Seymour - Jackson Co.</b>			<b>8,000</b>
<b>Greencastle FD - Putnam Co.</b>			<b>20,000</b>
<b>Greene County Courthouse</b>			<b>40,000</b>
<b>Greene County Emergency Management</b>			<b>7,500</b>
<b>Greene Co. - Eastern Greene Co. Public Library - equipment</b>			<b>25,000</b>
<b>Greene Co. - Highland Twp. VFD</b>			<b>20,000</b>
<b>Greene Co. - Jackson Twp. VFD - equipment</b>			<b>10,000</b>
<b>Greene Co. - Linton - Public Library</b>			<b>50,000</b>
<b>Greene Co. - Lyons - sidewalks</b>			<b>10,000</b>
<b>Greene Co. - Lyons VFD - equipment</b>			<b>10,000</b>
<b>Greene Co. - Newberry - sidewalks</b>			<b>10,000</b>
<b>Greene Co. - Switz City - pedestrian facilities</b>			<b>25,000</b>
<b>Greentown Special Deputies new vehicle - Howard Co.</b>			<b>30,000</b>
<b>Griffith - Cady Marsh Ditch improvement project - Lake Co.</b>			<b>50,000</b>
<b>Griffith - Katie Marsh Project - Lake Co.</b>			<b>25,000</b>
<b>Haley Towers - Terre Haute - Vigo Co.</b>			<b>20,000</b>
<b>Hamilton Fire Department - Delaware Co.</b>			<b>15,000</b>
<b>Hammond - Bethany Child Care Center - Lake Co.</b>			<b>15,000</b>
<b>Hammond - Challenger Learning Center - Lake Co.</b>			<b>50,000</b>
<b>Hammond - FOP - Police Officer Memorial - Lake Co.</b>			<b>7,500</b>
<b>Hammond Boys and Girls Club - Lake Co.</b>			<b>27,000</b>
<b>Hammond Fraternal Order of Police - Police Officer Memorial - Lake Co.</b>			<b>100,000</b>
<b>Hammond Jefferson Elementary - capital improvements - Lake Co.</b>			<b>10,000</b>
<b>Hammond Parks and Recreation - youth golf course - Lake Co.</b>			<b>50,000</b>
<b>Hancock Co. - Greene Township - improvements to fire station</b>			<b>20,000</b>
<b>Hannah House - Mishawaka - St. Joseph Co.</b>			<b>10,000</b>





	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Hannah's House - Mishawaka - St. Joseph Co.			25,000
Hansel Neighborhood Service Center, Inc. - South Bend - St. Joseph Co.			200,000
Harbor Little League - Lake Co.			5,000
Hardinsburg Community Center - Washington Co.			5,000
Harrison Co. YMCA/SOS			25,000
Harrison Twp. VFD - Harrison Co.			100,000
Harrison VFD - Knox Co.			50,000
Haven House, Inc. - building renovation - Hammond - Lake Co.			60,000
Hebron FD - Porter Co.			100,000
Highland - Cady Ditch Flood Relief Project - Lake Co.			65,000
Highland - Johnston Elementary School - playground equipment - Lake Co.			5,000
Highland - Merkley Elementary School - playground equipment - Lake Co.			5,000
Highland - Southridge School - playground equipment - Lake Co.			5,000
Highland - Warren Elementary School - playground equipment - Lake Co.			5,000
Highland Boys Baseball - Lake Co.			20,000
Highland Little League - capital improvements - Lake Co.			5,000
Highland Parks & Recreation - improvements to baseball fields - Lake Co.			70,000
Hijos DeBorinquen - Lake Co.			7,500
Hillsboro - Kids Kingdom Day Care - Fountain Co.			5,000
Hillsboro - sidewalks and curbs - Fountain Co.			5,000
Hillsboro VFD - equipment - Fountain Co.			10,000
Hillsdale FD - equipment - Vermillion Co.			10,000
Historic Farmland USA - renovations - Randolph Co.			10,000
Historic Madison - Jefferson Co.			50,000
Historical Landmarks Foundation - Marion Co.			25,000
Hoosier Valley Railroad Museum, Inc. - Starke Co.			13,500
Howard County Historical Museum			50,000
Howard County Veterans Memorial			50,000
Howard Co. Sheriff - equipment			50,000
Hyte Community Center - Terre Haute - Vigo Co.			10,000
Imagination Station - heating and air conditioning - Tippecanoe Co.			40,000
Indiana Black Expo - Marion Co.			150,000
Indiana Black Expo at ISU - Terre Haute - Vigo Co.			10,000
Indiana Council for Economic Education - program materials - Tippecanoe Co.			15,000
Indiana Historical Society - Ft. Wayne - Allen Co.			5,000
Indiana Institute of Technology - Allen Co.			20,000
Indiana Institute of Technology - Ft. Wayne - Allen Co.			25,000
Indiana Online Academy - MSD Wayne Twp. - Marion Co.			40,000
Indiana Purdue Ft. Wayne - Innovation Park - Allen Co.			50,000
Indianapolis-Tech H.S. improvements Oriental Street soccer field-Marion Co.			30,000
Indianapolis Chapter - Indiana Black Expo - Marion Co.			100,000
Indianapolis Parks Foundation-soccer/baseball fields, improve pool-Marion Co.			100,000
Indianapolis Public Schools (IPS) #14 new books for library - Marion Co.			10,000
Indianapolis YMCA playground improvements/equip-IPS#14 & #15-Marion Co.			25,000
IPFW Helmke Library - Allen Co.			25,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>IPFW (Athletic Dept. ) - Ft. Wayne - Allen Co.</b>			<b>50,000</b>
<b>IPS - Northwest High School language lab - Marion Co.</b>			<b>40,000</b>
<b>IPS Cold Spring School - Marion Co.</b>			<b>15,000</b>
<b>IPS School 103 - computer equipment/instructional materials - Marion Co.</b>			<b>25,000</b>
<b>IPS School 105 - computer equipment/instructional materials - Marion Co.</b>			<b>25,000</b>
<b>IPS School 106 - computer equipment/instructional materials - Marion Co.</b>			<b>30,000</b>
<b>IPS School 11 - computer equipment/instructional materials - Marion Co.</b>			<b>20,000</b>
<b>IPS School 61 - Clarence L. Farrington Middle School - Marion Co.</b>			<b>40,000</b>
<b>IPS School 67 - Stephen Foster Elementary - Marion Co.</b>			<b>15,000</b>
<b>IPS School 69 - computer equipment/instructional materials - Marion Co.</b>			<b>25,000</b>
<b>IPS School 83 - computer equipment/instructional materials - Marion Co.</b>			<b>25,000</b>
<b>IPS School 92 - computer equipment/instructional materials - Marion Co.</b>			<b>25,000</b>
<b>IPS School 99 - computer equipment/instructional materials - Marion Co.</b>			<b>25,000</b>
<b>IPS # 39 new books for library - Marion Co.</b>			<b>10,000</b>
<b>IPS #101 new books for library - Marion Co.</b>			<b>10,000</b>
<b>IPS #15 new books for library - Marion Co.</b>			<b>5,000</b>
<b>IPS #21 new books for library - Marion Co.</b>			<b>10,000</b>
<b>IPS #54 new books for library - Marion Co.</b>			<b>10,000</b>
<b>IPS #68 new books for library - Marion Co.</b>			<b>10,000</b>
<b>IPS #74 new books for library - Marion Co.</b>			<b>10,000</b>
<b>IPS #78 new books for library - Marion Co.</b>			<b>10,000</b>
<b>Isanogel - Muncie - Delaware Co.</b>			<b>30,000</b>
<b>Ivy Tech Day Care building - Lake Co.</b>			<b>7,500</b>
<b>Ivy Tech Foundation - Community Health Center - Lake Co.</b>			<b>25,000</b>
<b>Ivy Tech of Gary - Lake Co.</b>			<b>100,000</b>
<b>Jackson Twp. VFD - Fountain Co.</b>			<b>5,000</b>
<b>Jackson Twp. VFD - Washington Co.</b>			<b>10,000</b>
<b>Jackson-Washington Twp. FD - Jackson Co.</b>			<b>30,000</b>
<b>Jasper Older Americans Center - Dubois Co.</b>			<b>40,000</b>
<b>Jasper VFD - Dubois Co.</b>			<b>10,000</b>
<b>Jasper/Dubois Co. Sewer project - Dubois Co.</b>			<b>40,000</b>
<b>Jay County Boys Club</b>			<b>40,000</b>
<b>Jay County Commissioners-Jay Co. Historical Society Museum renovation</b>			<b>20,000</b>
<b>Jay County Fair - Portland</b>			<b>40,000</b>
<b>Jay County High School Patriot Booster Club</b>			<b>40,000</b>
<b>Jefferson Co. - 4-H Fair</b>			<b>7,500</b>
<b>Jefferson Co. - Boys and Girls Club</b>			<b>125,000</b>
<b>Jefferson Co. - Canaan VFD</b>			<b>2,500</b>
<b>Jefferson Co. - Dupont VFD</b>			<b>2,500</b>
<b>Jefferson Co. - Eleutherian College</b>			<b>20,000</b>
<b>Jefferson Co. - Hanover Park</b>			<b>15,000</b>
<b>Jefferson Co. - Hanover VFD</b>			<b>2,500</b>
<b>Jefferson Co. - Historic Madison</b>			<b>15,000</b>
<b>Jefferson Co. - Kent VFD</b>			<b>47,500</b>
<b>Jefferson Co. - Madison PD</b>			<b>15,000</b>



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Jefferson Co. - Madison Skate and Bike Park			35,000
Jefferson Co. - Madison Twp. VFD			2,500
Jefferson Co. - Milton VFD			2,500
Jefferson Co. - Rykers Ridge VFD			2,500
Jefferson Co. Deputy VFD			2,500
Jefferson Twp. VFD - Sullivan Co.			20,000
Jefferson Twp. (Worthington) VFD - Greene Co.			50,000
Jeffersonville - infrastructure and rehabilitation - Clark Co.			195,000
Jeffersonville Main Street infrastructure improvement - Clark Co.			5,000
Jennings Co. - 4-H Fair			7,500
Jennings Co. - 911 Emergency System			22,000
Jennings Co. - Campbell VFD			2,500
Jennings Co. - Carnegie Library			22,000
Jennings Co. - Center VFD			2,500
Jennings Co. - Geneva VFD			2,500
Jennings Co. - Jennings Senior Center			19,000
Jennings Co. - Lovett VFD			2,500
Jennings Co. - Montgomery VFD			2,500
Jennings Co. - North Vernon Parks			65,000
Jennings Co. - North Vernon VFD			2,500
Jennings Co. - Old Jail			22,000
Jennings Co. - Park Theatre Civic Center			15,000
Jennings Co. - Spencer VFD			2,500
Jennings Co. - Vernon VFD			2,500
Jennings Twp. VFD - Scott Co.			10,000
John Marshall School-computer equip/instructional materials-Marion Co.			25,000
Johnson Twp. FD - Scott Co.			30,000
KCARC - Civitan Center - Knox Co.			50,000
Keep Indianapolis Beautiful, Inc. - Marion Co.			15,000
Kingman VFD - Fountain Co.			5,000
Knox Co. Parks Department			45,000
Knox County Public Library			25,000
Knox Co. - Brevoort Levee Conservancy District			50,000
Knox Co. - Grouseland Foundation			50,000
Knox Co. - Vincennes Twp. FD			50,000
Knox Police Department - Starke Co.			40,000
Kokomo FD - roof and equipment - Howard Co.			35,000
Kokomo YWCA-Family Intervention Ctrs-buy adjacent home-Howard Co.			55,000
Kokomo/Taylor Twp-sidewalk Indian Heights to new library, Center Rd - Howard Co.			170,000
Lafayette Adult Reading Academy - building renovation - Tippecanoe Co.			15,000
Lafayette Twp. VFD - Floyd Co.			40,000
LaGrange County 4-H - electrical, water projects/barn			114,000
LaGrange County Parks and Recreation - building			125,000
LaGrange Co. - Wall Lake Fisherman's Assn. - building			5,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Lake County Fairgrounds			25,000
Lake County Korean Veteran's Memorial			13,000
Lake County Korean Veterans Memorial			13,000
Lake County Veterans Memorial			7,500
Lake Co. - Brother's Keeper			100,000
Lake Co. - African American Achievers Youth Corp., Inc.			125,000
Lake Co. - Black Oak Little League			6,000
Lake Co. - Eldon Ready Elementary School, Griffith			2,500
Lake Co. - Elsie Wadsworth Elementary School, Griffith			2,500
Lake Co. - Franklin Elementary School, Griffith			2,500
Lake Co. - Gary Civil Rights Hall of Fame			100,000
Lake Co. - Griffith Little League			6,000
Lake Co. - Hessville Community Center			50,000
Lake Co. - IU Northwest Technology Program			50,000
Lake Co. - IUN Satellite Classroom Project			25,000
Lake Co. - IUNW Project Portal			25,000
Lake Co. - Ivy Tech Health Education Center			25,000
Lake Co. - Lake Ridge Schools			7,500
Lake Co. - Lake Ridge VFD			7,500
Lake Co. - North Twp. Pauper Cemetery - new fence			40,000
Lake Co. - Ophelia Steen Community Center			15,000
Lake Co. - Peter J. Beiriger Elementary School, Griffith			2,500
Lake Co. - Town of Beverly Shores Fire Department			25,000
Lake Co. - Town of Dune Acres			75,000
Lake Dale FD - Lake Co.			25,000
Lake of the Four Seasons FD - equipment - Porter Co.			50,000
Lakeside Park Improvement Foundation - Allen Co.			30,000
Lanesville Youth League - Harrison Co.			10,000
Lapel - streetlight project - Madison Co.			5,000
Lapel Library - technology equipment - Madison Co.			10,000
LaPorte Co. Fairgrounds			10,000
LaPorte Co. Parks Dept.			10,000
LaPorte Co. Sheriff Dept. equipment purchases			50,000
LaPorte Co. YMCA			25,000
Lawrence Co. - Bono Twp. - cemetery fund			5,000
Lawrence Co. - Mitchell VFD - equipment			20,000
Lawrence Co. - Oolitic VFD - equipment			75,000
Lawrence Co. - Perry VFD			10,000
Lawrence Co. - Spice Valley Trustee - VFD equipment			10,000
Leavenworth VFD - Crawford Co.			10,000
Lexington Twp. FD - Scott Co.			30,000
Liberty - Delaware Co.			10,000
Liberty Regional Waste Water - Delaware Co.			25,000
Liberty Twp. - FD - Porter Co.			30,000
Life Stream - Muncie - Delaware Co.			25,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Life Time Resources</b>			<b>25,000</b>
<b>Lifespring Mental Health Services-bldg improvements-Corydon-Harrison Co.</b>			<b>50,000</b>
<b>Light House Mission - Terre Haute - Vigo Co.</b>			<b>30,000</b>
<b>Lincoln Library - Allen Co.</b>			<b>10,000</b>
<b>Long Center for the Performing Arts-renovation-Lafayette-Tippecanoe Co.</b>			<b>40,000</b>
<b>Lowell FD - Lake Co.</b>			<b>50,000</b>
<b>Lowell Parks Department - Lake Co.</b>			<b>20,000</b>
<b>Lowell PD - equipment - Lake Co.</b>			<b>30,000</b>
<b>Lyford VFD - equipment - Parke Co.</b>			<b>5,000</b>
<b>Lynnville - Bread of Life Food Bank - equipment - Vanderburgh Co.</b>			<b>10,000</b>
<b>Madison County Commissioners - infrastructure</b>			<b>100,000</b>
<b>Madison Co. Com./Law Enforcement Inter-Local Data-tech equipment</b>			<b>25,000</b>
<b>Madison Co. HAZMAT Team - HAZMAT equipment</b>			<b>30,000</b>
<b>Madison Industrial Development Corporation - Jefferson Co.</b>			<b>50,000</b>
<b>Madison Twp. VFD Washington Co.</b>			<b>10,000</b>
<b>Manchester Twp. VFD - Dearborn Co.</b>			<b>25,000</b>
<b>Marengo Parks Department - Crawford Co.</b>			<b>10,000</b>
<b>Marengo/Liberty Twp. VFD - Crawford Co.</b>			<b>10,000</b>
<b>Marion Co. - Barn Project</b>			<b>50,000</b>
<b>Marion Co. - Beech Grove PD</b>			<b>100,000</b>
<b>Marion Co. - Beech Grove Public Schools</b>			<b>40,000</b>
<b>Marion Co. - Building Block Academy</b>			<b>20,000</b>
<b>Marion Co. - Center for Leadership Development</b>			<b>25,000</b>
<b>Marion Co. - Citizens Multi-Service Center</b>			<b>50,000</b>
<b>Marion Co. - City of Beech Grove</b>			<b>50,000</b>
<b>Marion Co. - Daysprings</b>			<b>25,000</b>
<b>Marion Co. - Daysprings Center</b>			<b>20,000</b>
<b>Marion Co. - Destiny</b>			<b>25,000</b>
<b>Marion Co. - Eagledale Little League</b>			<b>75,000</b>
<b>Marion Co. - Ernie Pyle School #90 - playground equipment</b>			<b>50,000</b>
<b>Marion Co. Flanner House</b>			<b>100,000</b>
<b>Marion Co. - Gleaners Food Bank</b>			<b>25,000</b>
<b>Marion Co. - Hawthorne Community Center</b>			<b>25,000</b>
<b>Marion Co. - Herron-Martin Place Historical Park</b>			<b>25,000</b>
<b>Marion Co. - Historical Landmarks Foundation</b>			<b>25,000</b>
<b>Marion Co. - Indiana Museum of African American History</b>			<b>50,000</b>
<b>Marion Co. - Indianapolis Childrens Museum-Star Point Program-van</b>			<b>25,000</b>
<b>Marion Co. - Indianapolis Parks Department</b>			<b>60,000</b>
<b>Marion Co. - Indianapolis Parks Foundation</b>			<b>25,000</b>
<b>Marion Co. - Indianapolis Public Schools</b>			<b>65,000</b>
<b>Marion Co. - Ivy Tech Krannert Building</b>			<b>40,000</b>
<b>Marion Co. - Julian Center</b>			<b>100,000</b>
<b>Marion Co. - Mapleton Fall Creek CDC</b>			<b>50,000</b>
<b>Marion Co. - Martindale Brightwood CDC</b>			<b>60,000</b>
<b>Marion Co. - Meridian Kessler CDC</b>			<b>25,000</b>



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Marion Co.-Miracle Place equip, supplies, storage neighborhood cleanup prog			10,000
Marion Co. - Near North CDC			25,000
Marion Co. - Near North Development - CDC			25,000
Marion Co. - Neighborhood Youth Brigade			50,000
Marion Co. - Pathway Homeless Shelter			25,000
Marion Co. - PECAR Health Center			110,000
Marion Co. - PECAR Healthcare Facility			25,000
Marion Co. - People's Health Center renovation			100,000
Marion Co. - Pike Youth Soccer Club			75,000
Marion Co. - Reach for Youth			20,000
Marion Co. - RROSS/CDC			50,000
Marion Co. - South East Health Center/Health Net building project			150,000
Marion Co. - StarPoint Program at the Children's Museum - van			25,000
Marion Co. - St. Florian Center			25,000
Marion Co. - St. Mary Child Center			15,000
Marion Co. - Teacher Treasures			25,000
Marion Co. - United Northeast CDC			50,000
Marion Co. - UNWA CDC			25,000
Marion Co. - UNWA Neighborhood Assn. - Assisted Living Facility			50,000
Marion Co. - Urban Arts Consortium - capital			25,000
Marion Co. - Why, Inc.			25,000
Marion Twp. Trustee - Jennings Co.			25,000
Marshall County Sheriff Department			75,000
Marshall VFD firehouse - Parke Co.			50,000
Martin Co. - 4-H Fairgrounds			25,000
Martin Co. - City of Loogootee			20,000
Martin Co. - Crane VFD improvements			10,000
Martin Co. - Martin Co. 4-H building project			50,000
Martin Co. - Shoals VFD - equipment			10,000
Martin Co. - West Boggs - Daviess/Martin Parks improvements			40,000
Matthew 25 - Ft. Wayne - Allen Co.			20,000
MCHA Shelter - Monroe Co.			50,000
Mecca Community Center - Parke Co.			10,000
Memorial CDC housing - Vanderburgh Co.			20,000
Merrillville Conservancy District - Lake Co.			500,000
Merrillville VFD - Lake Co.			50,000
Michiana Resources, Inc. - LaPorte Co.			10,000
Michigan City-City Neighborhoods Alive and Trail Creek Harbor projects - LaPorte Co.			250,000
Michigan City Salvation Army - LaPorte Co.			50,000
Michigan City YMCA- LaPorte Co.			50,000
Mid-Land Meals, Inc. - new central kitchen and warehouse - Tippecanoe Co.			25,000
Milan 1954 Museum - Ripley Co.			10,000
Military Honor Park - South Bend - St. Joseph Co.			100,000
Millennium Project-landscaping/entrance construction-Merrillville-Lake Co.			40,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Miller-York VFD - Lawrenceburg - Dearborn Co.			15,000
Milltown VFD - Crawford Co.			10,000
Milton - infrastructure - Wayne Co.			10,000
Mishawaka - AM General road projects - St. Joseph Co.			150,000
Mobile Dental Unit - Ft. Wayne - Allen Co.			20,000
MOMS - Muncie - Delaware Co.			25,000
Monroe County Fair Board			17,000
Monroe Co. - Amethyst House renovation			10,000
Monroe Co. - Big Brothers/Big Sisters			23,000
Monroe Co. - Big Brothers/Big Sisters - repair & rehab/technology			20,000
Monroe Co. - Community Access Television Service Equipment Fund			15,000
Monroe Co. - Community Bike project			2,500
Monroe Co. - Community Kitchen repair/rehab			10,000
Monroe Co. - Elm Heights School Preservation			25,000
Monroe Co. - Evergreen Alzheimer's Center			20,000
Monroe Co. - Evergreen Project			30,500
Monroe Co. - Girls Inc.			8,500
Monroe Co. - Girls, Inc.			17,000
Monroe Co. - Indian Creek Community Assn.			20,000
Monroe Co. - Indian Creek VFD			8,000
Monroe Co. - Perry Twp. Shelter Fund			10,000
Monroe Co. - Shelter Inc.			10,000
Monroe Co. Convention & Visitors Bureau - signage project			20,000
Monroe Co. CSC Teachers' Supply Fund			14,500
Monroe Co. Fairgrounds			15,000
Monroe Co. Humane Assn. - animal shelter construction project			100,000
Monroe Co. Sheriff			50,000
Monroe Twp. VFD - Clark Co.			10,000
Montezuma downtown renovation - Parke Co.			45,000
Moores Hill FD - Dearborn Co.			25,000
MSD Wayne Twp - Garden City Elementary - Marion Co.			15,000
MSD Wayne Twp - Maplewood Elementary - Marion Co.			15,000
MSD Wayne Twp. - Rhoades Elementary - Marion Co.			15,000
Mt. Vernon - expansion Mt. Vernon senior citizens center - Posey Co.			12,500
Muncie Baseball Star+Softball Association - Delaware Co.			25,000
Muncie Black Expo - Delaware Co.			10,000
Munster Little League - capital improvements - Lake Co.			5,000
National Civil Rights Museum - Lake Co.			100,000
National Public Radio - WVPE at IUSB - St. Joseph Co.			50,000
Neighborhood Health Clinic - Ft. Wayne - Allen Co.			20,000
Neutral Zone Teen Center - LaPorte Co.			10,000
New Albany - Division Street School renovation project - Floyd Co.			100,000
New Albany - town clock tower renovation - Floyd Co.			70,000
New Washington FD - Clark Co.			30,000
Newport Shed - Vermillion Co.			20,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Newton County Sheriff Department</b>			<b>50,000</b>
<b>Newton Co. - Iroquois Conservation Club of Brook</b>			<b>15,000</b>
<b>Newton Co. - Lake Twp. VFD</b>			<b>50,000</b>
<b>Newton Co. - Lake Village Airport</b>			<b>45,000</b>
<b>Newton Co. - Martz Wilson Memorial Park</b>			<b>5,000</b>
<b>Noble County 4-H Horse and Pony Club - barn</b>			<b>35,000</b>
<b>Noble County Fairgrounds - infrastructure improvements</b>			<b>70,000</b>
<b>Noble County Foundation - Center Stage Auditorium</b>			<b>50,000</b>
<b>Noble Co. - YMCA - improvements</b>			<b>101,000</b>
<b>North Gibson Technology Training - Gibson Co.</b>			<b>10,000</b>
<b>North Judson-Wayne Twp. FD - Starke Co.</b>			<b>40,000</b>
<b>North Lake Co. Children's Museum - Lake Co.</b>			<b>150,000</b>
<b>Northern Indiana Center for History - South Bend - St. Joseph Co.</b>			<b>25,000</b>
<b>Northside Little League - St. Joseph Co.</b>			<b>10,000</b>
<b>Northwest Family Services-classroom education equip/computers-Lake Co.</b>			<b>20,000</b>
<b>NW Indiana Hispanic Coordinating Council - capital projects</b>			<b>5,000</b>
<b>NW Indiana Residents for Clean Air - capital projects - Lake Co.</b>			<b>5,000</b>
<b>Oaktown VFD - Knox Co.</b>			<b>50,000</b>
<b>Odon Library - Daviess Co.</b>			<b>5,000</b>
<b>Old Normal School Restoration - Ladoga - Montgomery Co.</b>			<b>30,000</b>
<b>Operation Love - building improvements - Anderson - Madison Co.</b>			<b>40,000</b>
<b>Orange Co. - West Baden VFD - equipment</b>			<b>10,000</b>
<b>Orange Co. - bridge</b>			<b>15,000</b>
<b>Orange Co. - French Lick - parking lot</b>			<b>10,000</b>
<b>Orange Co. - French Lick VFD - equipment</b>			<b>10,000</b>
<b>Orange Co. - Orleans VFD - equipment</b>			<b>10,000</b>
<b>Orange Co. - Paoli VFD - equipment</b>			<b>10,000</b>
<b>Orange Co. - Rural District #2 VFD - equipment</b>			<b>25,000</b>
<b>Orange Co. - Southeast Twp. VFD - equipment</b>			<b>10,000</b>
<b>Orange Co. - Springs Valley Schools - playground equipment</b>			<b>50,000</b>
<b>Orange Co. - Stampers Creek/Hindostan community centers</b>			<b>10,000</b>
<b>Orange Co. - West Baden - Historical Building Restoration</b>			<b>25,000</b>
<b>Osceola - dry wells - St. Joseph Co.</b>			<b>50,000</b>
<b>Osceola Little League - St. Joseph Co.</b>			<b>10,000</b>
<b>Osceola VFD - safety equipment - St. Joseph Co.</b>			<b>15,000</b>
<b>Owen Co. - Cataract VFD fire apparatus</b>			<b>50,000</b>
<b>Owen Co. - Franklin Twp. VFD fire apparatus</b>			<b>30,000</b>
<b>Owen Co. ARC - equipment upgrade</b>			<b>10,000</b>
<b>Owen Twp. Trustee - Clark Co.</b>			<b>7,000</b>
<b>Owen Valley FD fire apparatus</b>			<b>50,000</b>
<b>Oxford Assoc. Building - Allen Co.</b>			<b>20,000</b>
<b>Palais Royale Ballroom renovation - South Bend - St. Joseph Co.</b>			<b>50,000</b>
<b>Palmyra VFD - Harrison Co.</b>			<b>20,000</b>
<b>Palmyra VFD - Knox Co.</b>			<b>40,000</b>
<b>Parke County EMS</b>			<b>10,000</b>





	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Parke Co. - road signs			10,000
Parke Co. 4-H Fairgrounds bleacher project			4,000
Parke Co. EMS			40,000
Parker City park - Jay Co.			35,000
Patrickburg Community VFD fire apparatus - Owen Co.			50,000
Pendleton Community Library - technology - Madison Co.			15,000
Penn North VFD - safety equipment - St. Joseph Co.			15,000
Penn South VFD - safety equipment - St. Joseph Co.			15,000
Penn Twp. - youth center - St. Joseph Co.			40,000
Perry County Museum - Perry Co.			10,000
Perry County Museum project			15,000
Perry Co. - Lincoln Hills Cotton Mill project			25,000
Perry Co. - Overlook Park project			15,000
Perry Co. - Port of Tell City project			25,000
Perry Co. - Tell City PD projects			25,000
Perry Co. - Troy boat ramp project			22,500
Perry Co. Fire and Rescue - Perry Co.			27,000
Perry Co. fire rescue truck			27,500
Perry Co. Parks and Recreation - Perry Co.			12,500
Perrysville - safe drinking water system - Vermillion Co.			50,000
Pierce-Polk VFD - Washington Co.			10,000
Pigeon Creek Clearing project - Vanderburgh/Warrick Co.			5,000
Pigeon Creek Greenway - Pigeon Creek desnagging - Vanderburgh Co.			10,000
Pike Co. - Jefferson Twp. VFD improvements			10,000
Pike Co.-Otwell/Jefferson Twp Community Center bldg improvements			25,000
Pike Co. - Town of Spurgeon paving			25,000
Pike Performing Arts Center (MSD Pike) - Marion Co.			40,000
Pimento School, Inc. - building restoration - Vigo Co.			10,000
Pine Twp. VFD - Lake Co.			50,000
Plymouth Public Library - Marshall Co.			70,000
Poland Community VFD - Clay Co.			40,000
Portage - Health Care Clinic equipment - Porter Co.			15,000
Portage - upgrade US 20 & Porter Ave. - Porter Co.			65,000
Portage- upgrade McCool & Portage Ave. - Porter Co.			65,000
Portage/Valpo Meals on Wheels - vans - Porter Co.			35,000
Porter - sanitary/storm sewer P/E - Porter Co.			90,000
Portland-The Friends of the School-restoration of one-room school - Salamonia - Jay Co.			10,000
Portland - Youth Service Bureau of Jay Co., Inc. - Jay Co.			15,000
Portland PD - Jay Co.			15,000
Portland/Winchester - Jay-Randolph Developmental Services			15,000
Posey Co. - Childrens Learning Center			10,000
Posey Co. - Marrs Twp. - baseball fields			40,000
Posey Co. - Marrs Twp. VFD			10,000
Posey Co. - Point Twp. VFD			10,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Posey Co. Highway Department - road signs			30,000
Posey Co. Rehabilitation Services - facility expansion			100,000
Posey Twp. VFD - Clay Co.			25,000
Posey Twp. VFD - Washington Co.			10,000
Prairie Creek Reservoir - Delaware Co.			20,000
Princeton Fire Dept. - Gibson Co.			10,000
Pulaski Park improvements - Hammond - Lake Co.			50,000
Purdue University Agriculture Hall - renovation - Tippecanoe Co.			25,000
Putnam Co. Board of Aviation			50,000
Quad Town Safety Village - Lake Co.			12,500
Ramsey VFD - equipment/capital improvements - Harrison Co.			50,000
Randolph County YMCA			40,000
Red Cross - Muncie - Delaware Co.			10,000
Redkey Town Park - Jay Co.			15,000
Redkey VFD - Jay Co.			15,000
Riley Fire Protection District - fire station - Vigo Co.			25,000
Ripley Co. - 4-H Fair			5,000
Ripley Co. - Holton VFD			2,500
Ripley Co. - New Marion VFD			2,500
Rising Sun-Ohio Co. Emergency Services			50,000
Rockville Head Start Center - Parke Co.			10,000
Rome VFD - Perry Co.			10,000
Rosedale City building - Parke Co.			10,000
Russellville Community Center - Putnam Co.			10,000
Ryves Hall Youth Center - Terre Haute - Vigo Co.			100,000
Sandborn Park Board - community center - Knox Co.			60,000
Sandborn Street Department - Knox Co.			10,000
Sandcut VFD - Vigo Co.			20,000
Sandford FD - Vigo Co.			10,000
SCAN - Ft. Wayne - Allen Co.			10,000
Schererville -Downtown Improvement Project-street lighting-Lake Co.			25,000
Schererville-Homan Elementary School-playground equipment-Lake Co.			5,000
Schererville - Lights for Downtown Joliet Street - Lake Co.			50,000
Schererville-Peifer Elementary School-playground equipment-Lake Co.			5,000
Schererville - Quad Town Safety Village - Lake Co.			20,000
Schererville - St. John Twp. Veteran's War Memorial - Lake Co.			15,000
Schererville-Watson Elementary School-playground equipment-Lake Co.			5,000
Schnellville Community Club - Dubois Co.			3,000
Schnellville VFD - Dubois Co.			10,000
School City of East Chicago - fitness center - Lake Co.			50,000
Science Central - Ft. Wayne - Allen Co.			25,000
Scottsburg FD - Scott Co.			30,000
Scottsburg PD - Scott Co.			10,000
Seelyville Town Marshall - Vigo Co.			30,000
Sellersburg VFD - Clark Co.			57,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Sexual Assault Treatment Center - Ft. Wayne - Allen Co.</b>			<b>5,000</b>
<b>Seymour City Parks Department - Jackson Co.</b>			<b>10,000</b>
<b>Seymour FD - Jackson Co.</b>			<b>50,000</b>
<b>Seymour PD - Jackson Co.</b>			<b>10,000</b>
<b>South Bend Regional Museum of Art - South Bend - St. Joseph Co.</b>			<b>50,000</b>
<b>South Bend Remedy Project - St. Joseph Co.</b>			<b>50,000</b>
<b>South Wayne Junior High School - MSD Wayne Twp. - Marion Co.</b>			<b>40,000</b>
<b>Southside High School Business Department - Muncie - Delaware Co.</b>			<b>10,000</b>
<b>Southwest IN Master Gardeners - renovations - Vanderburgh Co.</b>			<b>5,000</b>
<b>Southwest Little League - St. Joseph Co.</b>			<b>10,000</b>
<b>So. Vermillion Community School Corp-opportunity program-Vermillion Co.</b>			<b>5,000</b>
<b>Spencer Co. - Dale Town Hall renovation project</b>			<b>7,000</b>
<b>Spencer Co. - Chrisney VFD pumper project</b>			<b>25,000</b>
<b>Spencer Co. - Cultural Arts of Spencer Co. project</b>			<b>10,000</b>
<b>Spencer Co. - Dale sidewalk project</b>			<b>15,000</b>
<b>Spencer Co. - Gentryville paving project</b>			<b>8,000</b>
<b>Spencer Co. - Jackson Twp. - turnout gear</b>			<b>10,000</b>
<b>Spencer Co. - Luce Twp. VFD and Center</b>			<b>35,000</b>
<b>Spencer Co. - Santa Claus VFD</b>			<b>15,000</b>
<b>Spencer Co. - St. Meinrad VFD house addition</b>			<b>20,000</b>
<b>Spencer Co. Youth and Community Center project</b>			<b>25,000</b>
<b>Spencer Lions Club - community building - Owen Co.</b>			<b>25,000</b>
<b>Steen Twp. VFD - Knox Co.</b>			<b>50,000</b>
<b>Studebaker - South Bend - St. Joseph Co.</b>			<b>50,000</b>
<b>St. Anthony VFD - Dubois Co.</b>			<b>10,000</b>
<b>St. Francis University - Ft. Wayne - Allen Co.</b>			<b>25,000</b>
<b>St. Joseph County - road improvements</b>			<b>190,000</b>
<b>St. Joseph Co. - Chet Wagner Little League - field development</b>			<b>75,000</b>
<b>St. Joseph Co. - Clay Twp. VFD - equipment</b>			<b>75,000</b>
<b>St. Joseph Co. - Dismas of Michiana</b>			<b>50,000</b>
<b>St. Joseph Co. - German Twp. VFD - equipment</b>			<b>75,000</b>
<b>St. Joseph Co. - Harris Twp. Baseball Assn. - field development</b>			<b>75,000</b>
<b>St. Joseph Co. - Harris Twp. VFD - equipment</b>			<b>75,000</b>
<b>St. Joseph Co. - Warren Twp. VFD - equipment</b>			<b>75,000</b>
<b>St. Joseph Co. 4-H Fair, Inc. - restoration</b>			<b>10,000</b>
<b>St. Leon VFD - Dearborn Co.</b>			<b>25,000</b>
<b>St. Mary's Soup Kitchen - Ft. Wayne - Allen Co.</b>			<b>15,000</b>
<b>Super Shot, Inc. - Ft. Wayne - Allen Co.</b>			<b>20,000</b>
<b>Sycamore Girl Scout Council - program center renovation - Tippecanoe Co.</b>			<b>40,000</b>
<b>S.O.S. (rape crisis center) - South Bend - St. Joseph Co.</b>			<b>25,000</b>
<b>Taylor Twp. FD - Howard Co.</b>			<b>10,000</b>
<b>Taylor University - Ft. Wayne - Allen Co.</b>			<b>25,000</b>
<b>Terre Haute Hazardous Materials Emergency equipment - Vigo Co.</b>			<b>40,000</b>
<b>Terre Haute South Booster Club - sports facility - Vigo</b>			<b>25,000</b>
<b>Terre Haute South High School Booster Club - Vigo Co.</b>			<b>5,000</b>



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>The Adult Learning Center - Ft. Wayne - Allen Co.</b>			<b>20,000</b>
<b>The Carriage House - Ft. Wayne - Allen Co.</b>			<b>10,000</b>
<b>The Eagle's Nest - Ft. Wayne - Allen Co.</b>			<b>25,000</b>
<b>The Erin House - Ft. Wayne - Allen Co.</b>			<b>10,000</b>
<b>The Youth Service Center - Ft. Wayne - Allen Co.</b>			<b>10,000</b>
<b>Tippecanoe Co. Arts Foundation</b>			<b>50,000</b>
<b>Tippecanoe Public Library - Tippecanoe Co.</b>			<b>100,000</b>
<b>Towle Opera House - renovation - Hammond - Lake Co.</b>			<b>50,000</b>
<b>Town of Argos - Clerk-Treasurer - Marshall Co.</b>			<b>12,000</b>
<b>Town of Argos - Marshall Co.</b>			<b>43,000</b>
<b>Town of Austin - parks - Scott Co.</b>			<b>40,000</b>
<b>Town of Bloomfield - Greene Co.</b>			<b>120,000</b>
<b>Town of Borden - capital improvements - Clark Co.</b>			<b>25,000</b>
<b>Town of Center Point - infrastructure - Clay Co.</b>			<b>20,000</b>
<b>Town of Clay City - Police Station upgrade - Clay Co.</b>			<b>10,000</b>
<b>Town of Culver - Marshall Co.</b>			<b>40,000</b>
<b>Town of Dyer - capital improvements</b>			<b>50,000</b>
<b>Town of Elizabeth - infrastructure improvements</b>			<b>25,000</b>
<b>Town of Ellettsville - Monroe Co.</b>			<b>75,000</b>
<b>Town of Gosport - fire station/apparatus - Owen Co.</b>			<b>25,000</b>
<b>Town of Highland - capital improvements</b>			<b>50,000</b>
<b>Town of Ingalls - fire department - equipment - Madison Co.</b>			<b>10,000</b>
<b>Town of Ingalls - water system improvements - Madison Co.</b>			<b>30,000</b>
<b>Town of Lanesville - sidewalks - Harrison Co.</b>			<b>50,000</b>
<b>Town of Lapel - ambulance replacement - Madison Co.</b>			<b>25,000</b>
<b>Town of Milltown - Crawford Co.</b>			<b>7,000</b>
<b>Town of Munster - capital improvements</b>			<b>50,000</b>
<b>Town of New Chicago - fire truck - Lake Co.</b>			<b>50,000</b>
<b>Town of North Judson - Park and Recreation Board - Starke Co.</b>			<b>20,000</b>
<b>Town of Pendleton - Fire Department equipment - Madison Co.</b>			<b>70,000</b>
<b>Town of Pennville - streetscape project - Jay Co.</b>			<b>10,000</b>
<b>Town of Plainville - park - Daviess Co.</b>			<b>70,000</b>
<b>Town of Schererville - Downtown Beautiful project - Lake Co.</b>			<b>50,000</b>
<b>Town of Shelburn - community building - Sullivan Co.</b>			<b>10,000</b>
<b>Town of Westville - LaPorte Co.</b>			<b>25,000</b>
<b>Townsend Community Center - Richmond - Wayne Co.</b>			<b>25,000</b>
<b>Tri-State Carousel Assn. - Vanderburgh Co.</b>			<b>50,000</b>
<b>TUFF (Teaming Up For the Future) - Terre Haute - Vigo Co.</b>			<b>35,000</b>
<b>Turkey Run Community School Corp. - Marshall - Parke Co.</b>			<b>10,000</b>
<b>Turman Twp. VFD - Sullivan Co.</b>			<b>25,000</b>
<b>Turnstone - Ft. Wayne - Allen Co.</b>			<b>10,000</b>
<b>Union Benefica Mexicana - Lake Co.</b>			<b>7,500</b>
<b>Union City - renovation of Indiana Fire Dept. Building - Randolph Co.</b>			<b>20,000</b>
<b>United Way of Howard County</b>			<b>50,000</b>
<b>Urban League Building - Ft. Wayne - Allen Co.</b>			<b>25,000</b>



US Hispanic Leadership Institute - capital projects - Lake Co.	5,000
USI/New Harmony Foundation-restore Schnee-Ribeyere-Elliott House-Posey Co.	50,000
Utica - construction program (maint. bldg.) - Clark Co.	20,000
Utica VFD - construction program - Clark Co.	40,000
Valparaiso - Hilltop Neighborhood House equipment - Porter Co.	10,000
Valparaiso - Union VFD - Porter Co.	100,000
Van Buren FD - Clay Co.	13,000
VanBibber Lake VFD - Putnam Co.	67,000
Vanderburgh Co. - Perry Twp. VFD	10,000
Vanderburgh Co. - Wesselman-Wood Nature Preserve Society - Howell Wetlands Ed Center	50,000
Vanderburgh Co.-Youth First Foundation-substance abuse prevention materials	20,000
Vanderburgh Co. Board of Commissioners - Burdette Park Discovery Lodge	90,000
Vanderburgh Co. GIS Mapping	40,000
Veedersburg - American Legion Post - sidewalks - Fountain Co.	15,000
Vermillion Co. - Read More Books program - Central Elementary/So. Vermillion CSC	2,000
Vernon Twp. FD - Jackson Co.	100,000
Veterans Memorial - Lake Co.	15,000
Vienna Twp. FD - Scott Co.	30,000
Vigo Co. - Pierson Twp. VFD fire apparatus	30,000
Vincennes - Harbour House - Knox Co.	25,000
Vincennes - Knox Co. Youth Soccer	5,000
Vincennes Riverwalk project - Knox Co.	50,000
Wabash Valley Comm. Foundation - Veterans Memorial Plaza	10,000
Wabash Valley Family Sports Center - Vigo Co.	90,000
Wadesville/Center Twp. VFD - Posey Co.	10,000
Wallace - sidewalks - Fountain Co.	5,000
Warren County EMS	50,000
Warren Co. - Pine Village VFD	50,000
Warrick Co. - Boonville FD project	20,000
Warrick Co. - Bread of Life Food Bank freezer project	10,000
Warrick Co. - Elberfeld VFD	10,000
Warrick Co. - Lynnville Community Center paving project	30,000
Warrick Co. - Owen Twp. FD	10,000
Warrick Co. - Pigeon Twp. FD	10,000
Warrick Co. - Skelton Twp. FD	10,000
Warrick Co. Surveyor Section Project	15,000
Warrick/Vanderburgh Co. - Pigeon Creek DNR Desnag project	15,000
Washington Co. - Campbellsburg - sidewalks	10,000
Washington Co. - Jefferson Twp. Trustee - VFD equipment	10,000
Washington Co. Courthouse renovation - Washington Co.	40,000
Washington Twp-Reelsville VFD - Putnam Co.	12,000
Washington Twp. VFD - Knox Co.	5,000
Wayne Co. - COPE Environmental Center - Center Twp.	75,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Wayne Co. Soccer Assn. - field			25,000
West Jay Community Center - expansion - Dunkirk - Jay Co.			50,000
W. Lafayette Parks & Recreation-Riverside ice skating rink-Tippecanoe Co.			150,000
West Vigo Community Center - Vigo Co.			20,000
West Vigo Town Hall - Vigo Co.			40,000
WFHB Community Radio - Monroe Co.			27,000
White Co. - Chalmers water tower project			100,000
White Co. - K-IRPC office renovation project			10,000
White Co. - Reynolds First Respond Team			15,000
Whiting Little League - capital improvements - Lake Co.			5,000
Wicker Park Improvements - Lake Co.			10,000
Widows Lodge+Order of Eastern Star - Muncie - Delaware Co.			25,000
Williamsport EMS - Warren Co.			10,000
Winchester - White River Twp. Fire-Rescue - Randolph Co.			20,000
WNIT Channel 34 - building - St. Joseph Co.			25,000
WonderLab Childrens' Museum - Monroe Co.			80,000
Woodmar Little League - capital improvements - Lake Co.			5,000
Worthington Library - Greene Co.			5,000
WREN Housing Corporation - Vanderburgh Co.			20,000
Wright Twp. VFD - Greene Co.			5,000
YMCA - Hammond - Lake Co.			5,000
YMCA - Terre Haute - Vigo Co.			30,000
YMCA of Crown Point - building - Lake Co.			25,000
YMCA of Michiana - South Bend - St. Joseph Co.			50,000
YWCA - South Bend - St. Joseph Co.			50,000
YWCA - Terre Haute - Vigo Co.			30,000
YWCA Women's Shelter - Allen Co.			30,000
4-H Building, Blackford Co.			200,000
4-H Community Building Ceiling Renovation, Union Co.			10,000
4-H Community/Conf. Center, Orange Co.			50,000
4-H Fairground Improvements, Boone Co.			25,000
4-H Fairgrounds Bleacher, Parke Co.			4,000
4-H Historical Preservation & Restoration, St. Joseph Co.			10,000
4-H Revitalization, Hendricks Co.			100,000
Aboite Twp Comm. Park, Allen Co.			175,000
Agape Respite Care, Adams Co.			40,000
Air Traffic Control Tower, Elkhart, Elkhart Co.			110,000
Airport, Jasper Co.			150,000
Airport Improvement & Expansion, Newton Co.			20,000
Alternative School, Greene Co.			10,000
Ambulance & EMS Equip., Warren Co.			75,000
Ambulance Service-Med Shed Expansion & Restoration, Benton Co.			35,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Amo Historic Building Restoration, Hendricks Co.</b>			<b>30,000</b>
<b>Anderson Twp. Fire / Rescue Truck, Rush Co.</b>			<b>100,000</b>
<b>Andrews-New Town Hall/Police Station, Huntington Co.</b>			<b>75,000</b>
<b>Argos Public Library, Marshall Co.</b>			<b>50,000</b>
<b>Atwood Fire Dept. IRIS Helmet, Kosciusko Co.</b>			<b>25,000</b>
<b>Auburn Comm. Pool Water Treatment System Renovation, Dekalb Co.</b>			<b>64,000</b>
<b>Auburn Fire Dept. Training Tower/Train, Public Ed. Facility, Dekalb Co.</b>			<b>122,000</b>
<b>Automated Fingerprint Identification System, Allen Co.</b>			<b>35,000</b>
<b>Automated Fingerprint Identification System, Allen Co.</b>			<b>35,000</b>
<b>Automated Fingerprint Identification System, Allen Co.</b>			<b>35,000</b>
<b>Aviation T-Hangar Construction Project, Putnam Co.</b>			<b>50,000</b>
<b>Bainbridge Fire Dept., Van Bibber Lakes, Putnam Co.</b>			<b>67,000</b>
<b>Bartholomew Consolidated School Corp., Bartholomew Co.</b>			<b>500,000</b>
<b>Bell Memorial Library/Purchase Bldg. For Sr. Citizens Ctr., Kosciusko Co.</b>			<b>175,000</b>
<b>Bicknell Aerial Fire Truck, Knox Co.</b>			<b>50,000</b>
<b>Billie Creek Realignment, Parke Co.</b>			<b>20,000</b>
<b>Bluff Road Park, Marion Co.</b>			<b>30,000</b>
<b>Boys &amp; Girls Club of Wayne Co., Wayne Co.</b>			<b>135,000</b>
<b>Brazil-Clay Co. Airport, Clay Co.</b>			<b>70,000</b>
<b>Bread of Life Ministry Expansion, Warrick Co.</b>			<b>15,000</b>
<b>Breeden YMCA Learning /Resource Center, Steuben Co.</b>			<b>54,000</b>
<b>Brevoort Levee Repairs, Knox Co.</b>			<b>25,000</b>
<b>Brook Vol. Fire Dept Fire Truck, Newton Co.</b>			<b>140,000</b>
<b>Brownsburg Challenger Center, Hendricks Co.</b>			<b>75,000</b>
<b>Brownsburg Fire Protection Territory, Hendricks Co.</b>			<b>14,000</b>
<b>Brunswick Community Center, Lake Co.</b>			<b>2,000</b>
<b>Burdette Park O'Day Discovery Center, Vanderburgh Co.</b>			<b>40,000</b>
<b>Campbellsburg Baseball Park, Washington Co.</b>			<b>25,000</b>
<b>Cardinal Greenway, Various Co.</b>			<b>34,280</b>
<b>Cataract Vol. Fire Dept.-Purchasing &amp; Upgrading of Fire Equip., Owen Co.</b>			<b>45,000</b>
<b>Cedar Grove Vol. Fire Dept., Franklin Co.</b>			<b>50,000</b>
<b>Cedar Lake - Red Cedars Museum Rehabilitation, Lake Co.</b>			<b>81,000</b>
<b>Cedar Lake Enhancement Dredging, Lake Co.</b>			<b>100,000</b>
<b>Cedar Lake Public Access Site - Operation Dollars, Lake Co.</b>			<b>4,500</b>
<b>Cedar Lake Vol. Fire Dept. Rescue Truck, Lake Co.</b>			<b>85,000</b>
<b>Center Grove School System, Johnson Co.</b>			<b>10,000</b>
<b>Center Stage Auditorium/Central Noble, Noble Co.</b>			<b>24,000</b>
<b>Center Twp. Vol. Fire Dept., Greene Co.</b>			<b>50,000</b>
<b>Chandler Fire Truck, Warrick Co.</b>			<b>155,000</b>
<b>Charlottesville Infrastructure, Hancock Co.</b>			<b>150,000</b>
<b>Children's Hope, Inc., Allen Co.</b>			<b>75,000</b>



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Children's Hope, Inc., Allen Co.			75,000
Churubusco School Crosswalks, Whitley Co.			17,000
Circuit Courtroom Historic Restoration, Dekalb Co.			50,000
Civil War Monument, Blackford Co.			20,000
Clarks Hill-Community Center Fire Station, Tippecanoe Co.			35,000
Clarksburg Fire Dept., Decatur Co.			10,000
Clay Fire/EMS Dispatch Radio Improvements, St. Joseph Co.			20,000
Clay Twp. Park Improvement, St. Joseph Co.			60,000
Clayton Municipal Bldg. Project, Hendricks Co.			100,000
Clerk & Circuit Court, Boone Co.			20,000
Clermont Street Sweeper and Vacuum, Marion Co.			8,500
Cleveland Township Vol. Fire Dept. Building, Whitley Co.			60,000
Cloverdale Multi-Purpose Youth Facility, Putnam Co.			150,000
Cloverdale Vol. Fire Dept.-Land Purchase and Building Addition, Putnam Co.			20,000
Clugston Elderly Apts. Rehab., Whitley Co.			50,000
Co. Road Restoration and Improvements, Franklin Co.			100,000
Coal City Vol. Fire Dept., Owen Co.			45,000
Colfax Town Hall Renovation, Clinton Co.			20,000
Columbia City Chamber of Commerce Building Purchase, Whitley Co.			50,000
Columbia City Fire Dept. Truck & Station Extension, Whitley Co.			60,000
Comm. Corrections, Wells Co.			40,000
Comm. Foundation-Jacob Schramm Park, Hancock Co.			75,000
Comm.-Built Playground, Putnam Co.			10,000
Community Center Hospital Restoration, Randolph Co.			165,000
Computer Support, Boone Co.			20,000
Conner Prairie Education, Hamilton Co.			100,000
Conner Prairie Expanded Attraction, Hamilton Co.			100,000
Connorsville Main Street Urban Design Plan, Fayette Co.			200,000
Conservation Learning Center Building Project, Jackson Co.			75,000
Converse-Fair Horse Barn, Miami Co.			20,000
Cook Station Lights, Elkhart Co.			10,000
Cope Environmental Education Ctr., Wayne Co.			25,000
Coroner Mobile Unit, Allen Co.			15,000
Coroner Mobile Unit, Allen Co.			15,000
Coroner Mobile Unit, Allen Co.			15,000
County Courts Computer System, Boone Co.			20,000
Court House Restoration, Allen Co.			50,000
Court House Restoration, Allen Co.			75,000
Court House Restoration, Allen Co.			75,000
Court House Restoration, Randolph Co.			125,000
Courts Integrated Justice, Allen Co.			20,000
Crawfordsville Police Dept. Communication, Montgomery Co.			50,000
Crown Point Fire Training Tower, Lake Co.			80,000





	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Culver-Pumper/Tanker Fire Truck, Marshall Co.</b>			<b>40,000</b>
<b>Cumberland Sanitary Sewer Modernization, Marion Co.</b>			<b>200,000</b>
<b>Darough Chapel Elementary Playground Equipment, Howard Co.</b>			<b>20,000</b>
<b>Dayton Elementary School Playground, Tippecanoe Co.</b>			<b>25,000</b>
<b>Dayton Gazebo Project, Tippecanoe Co.</b>			<b>26,350</b>
<b>Decatur Co. Parks, Allen Memorial Pool and Facilities, Decatur Co.</b>			<b>100,000</b>
<b>Decatur Twp.-New Fire Station &amp; Small Claims Ct., Marion Co.</b>			<b>150,000</b>
<b>Deep Thermal Imaging, Allen Co.</b>			<b>60,000</b>
<b>Delaware Vol. Fire Dept., Ripley Co.</b>			<b>15,000</b>
<b>Delphi Pride &amp; Park Enhancements, Carroll Co.</b>			<b>100,000</b>
<b>Demotte Downtown Revitalization/Beautification, Jasper Co.</b>			<b>15,000</b>
<b>Demotte Historical Society/Town of Demotte, Jasper Co.</b>			<b>5,000</b>
<b>Development Support &amp; Tools for Upper White River Watershed, Various Co.</b>			<b>15,000</b>
<b>Disaster Team Communication Equip, Huntington Co.</b>			<b>5,000</b>
<b>Drewsburg Vol. Fire Dept.-Purchase New Pumper Fire Truck, Franklin Co.</b>			<b>50,000</b>
<b>Duncan Hall New Kitchen, Tippecanoe Co.</b>			<b>15,000</b>
<b>Dyer Water Mains, Lake Co.</b>			<b>20,000</b>
<b>E-911 Extension, Parke Co.</b>			<b>10,000</b>
<b>Elberfeld Water Improvements, Warrick Co.</b>			<b>113,000</b>
<b>Elevator Addition/ Mechanical Systems Upgrade, Tippecanoe Co.</b>			<b>50,000</b>
<b>Elkhart Chapter-Black Expo, Elkhart Co.</b>			<b>10,000</b>
<b>Elwood Multi-Services Building, Madison Co.</b>			<b>200,000</b>
<b>Emerg. Management Equipment, Washington Co.</b>			<b>21,858</b>
<b>Emerg. Mngt. Agency-Severe Weather Alert System, Boone Co.</b>			<b>75,000</b>
<b>Emergency Tornado Management, Allen Co.</b>			<b>72,000</b>
<b>Emergency Tornado Management, Allen Co.</b>			<b>36,000</b>
<b>Emporia Project, Vanderburgh Co.</b>			<b>200,000</b>
<b>EMS Shelter, Fairmount, Grant Co.</b>			<b>50,000</b>
<b>EMSI-Emergency Ambulance Purchase, Franklin Co.</b>			<b>50,000</b>
<b>Etna Twp. Vol. Fire Dept. Rescue Truck, Kosciusko Co.</b>			<b>175,000</b>
<b>Expansion of Auburn Cord Duesenberg Museum, Dekalb Co.</b>			<b>200,000</b>
<b>Fair Grounds-Electrical &amp; Restroom Renovation, Owen Co.</b>			<b>25,000</b>
<b>Fair Office Annex, Elkhart Co.</b>			<b>50,000</b>
<b>Fairbanks-Park, Sullivan Co.</b>			<b>15,000</b>
<b>Fairground Improvements, Fulton Co.</b>			<b>90,000</b>
<b>Fairground Improvements, Newton Co.</b>			<b>20,000</b>
<b>Fairgrounds, Allen Co.</b>			<b>100,000</b>
<b>Fairgrounds Building and Horse Barn Renovation, Shelby Co.</b>			<b>60,000</b>
<b>Fairmount Water Well, Grant Co.</b>			<b>37,500</b>
<b>Fall Creek Place Historic Landmarks, Marion Co.</b>			<b>50,000</b>
<b>Farm Pole Building for Antique Tractor Park, Randolph Co.</b>			<b>25,000</b>
<b>Fayetteville Elementary Playground Improvements, Lawrence Co.</b>			<b>15,000</b>



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Fire Dept., Bryant, Jay Co.			40,000
Fire Equip Upgrade To Stds. of NFPA, Clinton Co.			7,150
Fire Station, Geneva, Adams Co.			50,000
Fire Station, Upland, Grant Co.			100,000
Fire Truck, Summitville, Madison Co.			40,000
FireTruck, Ossian, Wells Co.			15,720
Fish Creek Trail Restroom Facility, Dekalb Co.			61,000
Fountain City Renovation of Water Treatment Plant, Wayne Co.			30,000
Fowler-Center Twp. Vol. Fire Dept.-Fire Truck, Benton Co.			35,700
Fowlerton Renovation, Grant Co.			29,645
Frankfort Community Library, Clinton Co.			10,000
Frankfort Community Library-Parking & Storage, Clinton Co.			20,000
Frankfort Fire Station, Clinton Co.			20,000
Franklin Twp. Comm. School Corp. for Comm. Park Development, Marion Co.			250,000
Franklin Twp. Fire Dept.-New Fire Station, Marion Co.			50,000
Fremont Fire Dept., Steuben Co.			30,000
Ft. Wayne Central City House, Allen Co.			55,000
Ft. Wayne Central City House, Allen Co.			25,000
Ft. Wayne Southtown Entrance, Allen Co.			100,000
Ft. Wayne Southtown Entrance, Allen Co.			100,000
Ft. Wayne Splash Park Public Service Memorial, Allen Co.			50,000
Ft. Wayne Splash Park Public Service Memorial, Allen Co.			50,000
Galveston Vol. Fire Dept. Building Addition, Cass Co.			50,000
Garfield Park, Pedestrian Bridge, Indpls. Parks & Recreation, Marion Co.			85,000
Garfield Park, Shelter House, Indpls. Parks & Recreation, Marion Co.			50,000
Garrett Community Center Construction, Dekalb Co.			38,000
Gas City Rescue Squad - Heavy Rescue Truck, Grant Co.			50,000
Gaston Water Tower, Delaware Co.			20,000
Gemmer Park, Hunt County Baseball, Huntington Co.			49,500
Gnagy Park Improvements, Steuben Co.			22,000
Goshen - Oaklawn Building Renovation, Elkhart Co.			100,000
Goshen Airport Land Acquisition, Elkhart Co.			300,000
Goshen Fire Dept Regional Training Facility, Elkhart Co.			70,000
Gosport Sewer and Water Upgrades, Owen Co.			50,000
Green Thumb, Various Co.			8,300
Greencastle Fire Dept. Extrication Equipment Replacement, Putnam Co.			20,000
Greendale Vol. Fire Dept., Dearborn Co.			50,000
Greens Fork PD Patrol Car & Accessories, Wayne Co.			25,000
Greenwood Parks Dept., Johnson Co.			10,000
Greenwood-Amphitheater, Johnson Co.			100,000
Greenwood-Craig Park, Johnson Co.			80,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Greenwood Land Acquisition & Improvement, Johnson Co.			110,000
Greenwood-Park Walking Trail, Northwest Park & Northwest Annex Park, Johnson Co.			65,000
Harris Twp. Baseball Assn.-Property Acquisition & Field Expansion, St. Joseph Co.			100,000
Harrison Twp. Fire Capital Improvement & Purchase Program, Howard Co.			500,000
Hazelwood Vol. Fire Dept., Hendricks Co.			80,000
Head Start, Lagrange Co.			50,000
Health Annex, TB Clinic, Allen Co.			50,000
Health Department Facility, Ohio Co.			25,000
Health Lead Analyzer, Allen Co.			13,000
Health Lead Analyzer, Allen Co.			12,000
Hickory Grove Twp. Vol. Fire Dept., Ambia, Benton Co.			65,000
Historic Restoration Allison & Wheeler Stokely Mansions, Marion Co.			150,000
Historical Museum Renovation and Improvements, Wayne Co.			15,000
Historical Museum Renovations, Wabash Co.			45,000
Historical Society-Relocate & Build, Lawrence Co.			75,000
Historical Society-Restoration of Courthouse Tower, Montgomery Co.			20,000
Hogan Twp. Vol. Fire Dept., Dearborn Co.			25,000
Holton Vol. Fire Dept., Ripley Co.			10,000
Hoosier Air Museum Annex, Dekalb Co.			20,000
Hoosier Air Museum Phase II Annex Interior, Dekalb Co.			10,000
Hope Town Square Revitalization Project			25,000
Humane Society Animal Shelter, Whitley Co.			45,000
HVAC Modifications, Vanderburgh Co.			82,000
Hymera-Park, Sullivan Co.			50,000
In-Car Data Terminal for Police Cars, Newton Co.			20,000
Indiana Arts Commission Regional Partnerships, Various Counties			107,232
Ind. School for the Blind-Braille Text Books, Marion Co.			200,000
Indiana Historic Radio Museum, Noble Co.			80,000
Indiana Purdue Fort Wayne Med. Center, Allen Co.			40,000
Indianapolis Parks Dept. for Eastside Soccer Association, Marion Co.			50,000
Indpls. Parks & Recreation-Carson Park, Marion Co.			25,000
Indpls. Parks & Recreation-Southwestway Park, Marion Co.			75,000
Information Technology Training for Senior Citizens, Jackson Co.			8,142
Installation of Electrical & Lighting Systems, Washington Co.			75,000
Irish Road Water Line Extension, Jennings Co.			25,000
Ivy Tech Library, Tippecanoe Co.			10,000
Ivy Tech Library, Tippecanoe Co.			150,000
Ivy Tech State College, Elkhart Co.			100,000
Jackson Twp. Vol. Fire Dept./Wallace-New Pumper/Tanker Truck, Fountain Co.			65,000
Jane Ross Reeves Foundation, Hancock Co.			30,000
Jasonville, Greene Co.			70,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Jay Randolph Developmental Services, Various Co.			15,000
Jefferson Twp. Vol. Fire Dept.- Fire Truck, Henry Co.			50,000
Jennings Water, Tank Painting and Upgrade, Jennings Co.			25,000
Kennard Main Street, Henry Co.			100,000
Kirklin Twp. Emergency Siren, Clinton Co.			10,000
Ladoga Normal School Restoration, Montgomery Co.			30,000
Lafayette Adult Reading Academy-Renovations, Tippecanoe Co.			135,000
LaFontaine-New Fire Truck, Wabash Co.			50,000
Lagro-Sewer Improvements, Wabash Co.			75,000
Lake City Greenway Trailhead-Historic Chinworth Bridge Rehab., Kosciusko Co.			42,300
Lake Dalecarlia Dam Rehab/Improvements, Lake Co.			168,300
Lake Hills Vol. Fire Dept., Lake Co.			20,000
Lake Salinda Park Improvements, Washington Co.			100,000
Lake Twp. Vol. Fire Dept., Newton Co.			20,000
Lake Wawasee Hydrant Project, Kosciusko Co.			70,000
Lauramie Twp. Fire Dept.-Rescue Truck and Pumper Tanker, Tippecanoe Co.			50,000
Lawrence Fire Dept. Training Tower, Marion Co.			750,000
Leaf Vacuums, St. Joseph Co.			65,000
Lewis Cass Babe Ruth Parents Org., Cass Co.			40,000
Liberty Twp. Vol. Fire Dept., Fulton Co.			25,000
Liberty-Fire Truck, Wabash Co.			50,000
Lima-Brighton Playground Equipment, Lagrange Co.			35,000
Limestone Girls Club Facility, Lawrence Co.			100,000
Linden New Town Hall, Montgomery Co.			30,000
Linton-Purchase of Industrial Site, Greene Co.			100,000
Lions Club/4H Hall, Steuben Co.			25,000
Lizton Stormwater Project, Hendricks Co.			50,000
Lodge Modernization & Renovation (FFA), Johnson Co.			270,000
Lowell Field of Dreams, Lake Co.			50,000
Madison Center-Alzheimer Facility, St. Joseph Co.			200,000
Madison Twp. Pumper-Tanker Fire Truck, St. Joseph Co.			175,000
Madison Twp.-Find the Heat 2001, Morgan Co.			14,000
Main St. & Hoosier Ave. Improvements, Oolitic, Lawrence Co.			80,000
Major Infrastructure Update, Grant Co.			75,000
Manilla- New Firehouse and Community Building, Rush Co.			140,000
Marion Library, Grant Co.			42,850
Markle Street Sweeper & Police Car, Huntington Co.			47,000
Marshall Vol. Fire Dept., Parke Co.			25,000
Martinsville Fire Station, Morgan Co.			150,000
Medaryville Fire Dept., Pulaski Co.			10,000
Merom-Comm. Bldg., Sullivan Co.			15,000
Mid-Land Meals/New Kitchen, Various Co.			10,000
Milan 54 Inc., Ripley Co.			20,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Military Honor Park, St. Joseph Co.</b>			<b>25,000</b>
<b>Mishawaka Ball Band Monument, St. Joseph Co.</b>			<b>100,000</b>
<b>Mitchell fire truck project, Lawrence Co.</b>			<b>50,000</b>
<b>MLK Memorial, Grant Co.</b>			<b>56,500</b>
<b>Monon Civic Preservation Enhancement/Town of Monon, White Co.</b>			<b>15,000</b>
<b>Monon Vol. Fire Dept., White Co.</b>			<b>10,000</b>
<b>Monroe Twp. Fire Dist.-Fire Truck, Morgan Co.</b>			<b>40,000</b>
<b>Monroe Twp. Vol. Fire Dept.-First Responder/Rescue Unit, Delaware Co.</b>			<b>50,000</b>
<b>Monroe Vol. Fire Dept, Adams Co.</b>			<b>50,000</b>
<b>Montpelier Fire Dept., Blackford Co.</b>			<b>42,850</b>
<b>Morganstown Drinking and Wastewater System, Morgan Co.</b>			<b>55,000</b>
<b>Morris Vol. Fire Dept.-Rescue &amp; Safety Equipment Enhancement, Ripley Co.</b>			<b>10,000</b>
<b>Morristown Community Park/Community Center, Shelby Co.</b>			<b>100,000</b>
<b>Mowing Equipment for Park, Marion Co.</b>			<b>18,000</b>
<b>MSD Perry Twp.-Public Mtg. Rms., Gym Renovation &amp; Improvements, Marion Co.</b>			<b>110,000</b>
<b>Mt. Carmel-New Police Car, Franklin Co.</b>			<b>20,000</b>
<b>Mt. Etna Road Reconstruction &amp; Resurfacing, Huntington Co.</b>			<b>86,500</b>
<b>Mulberry Community Library, Clinton Co.</b>			<b>15,000</b>
<b>Municipal Airport AWOS Installation, Fulton Co.</b>			<b>75,000</b>
<b>Museum at Prophetstown Infrastructure Development, Tippecanoe Co.</b>			<b>125,000</b>
<b>Museum Expansion, Elkhart Co.</b>			<b>200,000</b>
<b>Museum of the Soldier Remodeling, Jay Co.</b>			<b>25,000</b>
<b>Museum Renovation, Jay Co.</b>			<b>15,000</b>
<b>Napoleon Vol. Fire Dept.-Build Larger Fire Station, Ripley Co.</b>			<b>50,000</b>
<b>Nappanee Downtown Historic Lighting, Elkhart Co.</b>			<b>30,000</b>
<b>New Castle Infrastructure, Henry Co.</b>			<b>100,000</b>
<b>New Castle YMCA-New Building, Henry Co.</b>			<b>100,000</b>
<b>New NFPA Class A Pumper, Grant Co.</b>			<b>50,000</b>
<b>New Trenton Vol. Fire Dept.-Fire House Modernization and Equipment, Franklin Co.</b>			<b>75,000</b>
<b>Noble, Inc., Marion Co.</b>			<b>50,000</b>
<b>Noblesville Boys &amp; Girls Club, Hamilton Co.</b>			<b>50,000</b>
<b>Noblesville Parks Dept., Hamilton Co.</b>			<b>50,000</b>
<b>North Judson/Wayne Twp. Vol. Fire Dept., Starke Co.</b>			<b>40,000</b>
<b>Northern Indiana Center for History, St. Joseph Co.</b>			<b>10,000</b>
<b>NW Bantam Capital Campaign, Marion Co.</b>			<b>41,500</b>
<b>Nyona/South Mud Lake Tornado Warning System, Fulton Co.</b>			<b>16,000</b>
<b>Oaktown-Fire Truck, Knox Co.</b>			<b>50,000</b>
<b>Off Road Rescue Vehicle, Jennings Co.</b>			<b>10,000</b>
<b>Old State Road 101, Union Co.</b>			<b>75,000</b>
<b>Oldenburg Harvey Branch Floodway Project, Franklin Co.</b>			<b>50,000</b>
<b>Orleans Comm. Center, Orange Co.</b>			<b>50,000</b>



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Orleans Early Warning System, Orange Co.			25,000
Owen County, Trustee-Fire Station, Owen Co.			30,000
Oxford-Oak Grove Twp. Vol. Fire Dept.-Fire Truck, Benton Co.			65,000
Paragon Vol. Fire Dept.-New Ambulance, Morgan Co.			70,000
Parents as Teachers Program/Jane Ball School, Lake Co.			5,000
Park Beautification, Riley, Vigo Co.			25,000
Park Improvements, Sullivan Co.			75,000
Patrickburg Comm. Vol. Fire Dept.-Upgrade Fire Apparatus, Owen Co.			25,000
Pay Off the \$36,800 Mortgage on Coordinating Council Building, Jennings Co.			25,000
Penn. Twp. North-Fire Equipment, St. Joseph Co.			45,000
Penn. Twp. Youth Center, St. Joseph Co.			10,000
Pennville Vol. Fire Dept., Jay Co.			40,000
Perry Twp. Fire Dept.-Equipment, Marion Co.			50,000
Personal Protective Fire Gear, Adams Co.			13,000
Peru Fire Station, Miami Co.			75,000
Pierson Twp. Comm. Bldg., Vigo Co.			15,000
Pigeon Creek, Warrick Co.			20,000
Pike Twp. Fire Dept-Fire Station 113 Expansion, Marion Co.			175,000
Pike Youth Soccer, Marion Co.			50,000
Poland VFD Tanker Fire Truck, Clay Co.			40,000
Portland Police Dept.-Vehicle Program, Jay Co.			15,000
Potawatomi Wildlife Park Facility Improvements, Marshall Co.			58,840
Princess Lakes Waste Water Treatment Plant, Johnson Co.			78,000
Prosecutor's Office, Greene Co.			10,000
Public Library Construction Project, Tipton Co.			100,000
Public Library Expansion Project, Union Co.			40,000
Pumper Project, Mathews, Grant Co.			40,000
Pumper Truck, Clinton Co.			25,000
Purchase New Ambulance, White Co.			50,000
Purchase of New Pumper Fire Truck, Pulaski Co.			95,000
Purchase Police Cars, Dearborn Co.			15,000
Purdue University-Agricultural Hall, Tippecanoe Co.			25,000
Reelsville Water Company- Waterworks Expansion & Improvements, Putnam Co.			30,000
Region 3A Office Building Purchase, Noble Co.			158,000
Regional Training Center, Tippecanoe Co.			80,000
Reitz Home, Evansville, Vanderburgh Co.			20,000
Renovation for the Camp Fire Cabin, Elkhart Co.			30,000
Renovation of Bona Thompson Center, Marion Co.			80,000
Renovation of Public Library, Lawrence Co.			100,000
Rensselaer Fire Dept., White Co.			70,000
Replacement of Heating, Ventilation & Air Conditioning System, Tippecanoe Co.			50,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Rescue 24-Replacement of Rescue Truck, Franklin Co.			75,000
Richmond Eastside Optimist Girls Softball Complex, Wayne Co.			30,000
Richmond Railroad Depot Renovations, Wayne Co.			10,000
Richmond Vet.'s Memorial, Wayne Co.			30,000
Riley Fire Dept.-New Fire Station, Vigo Co.			25,000
Ripley Twp. Fire Dept.-Fire Department Renovation, Montgomery Co.			75,000
River Greenway Reconstruction, Allen Co.			50,000
Riverfront Beautification Project, Warrick Co.			40,000
Riverside Ice Rink, Tippecanoe Co.			150,000
Road Restoration & Improvements, Franklin Co.			100,000
Rock Creek/Union Twp. Wildland Interface/Rescue Apparatus, Huntington Co.			55,000
Rockville Head Start Center, Parke Co.			10,000
Roseland-Technology Update, St. Joseph Co.			55,000
Rossville Park Reclamation, Clinton Co.			50,000
Rushville Public Library Automation, Rush Co.			60,000
Russellville Community Center, Putnam Co.			10,000
Russiaville Wellhead Protection, Howard Co.			10,000
Ruthmere Masonry Rehabilitation, Elkhart Co.			20,000
Salem Center Vol. Fire Dept. Fire Station, Steuben Co.			150,000
Salt Creek - Removal of log jams, Jackson Co.			50,000
San Pierre Twp. Vol. Fire Dept. Update of Equipment, Starke Co.			20,000
School 59-Playground Equipment, Marion Co.			35,000
School Building Renovation, Five Points, Wells Co.			4,285
School Corporation Lights, Jay Co.			35,000
Scott Twp.-Pumper, Vanderburgh Co.			135,000
Search and Rescue Resource Allocations, Vanderburgh Co.			18,718
Seelyville Water Improvement Project, Vigo Co.			40,000
Seiberling Mansion Climate Control, Howard Co.			50,000
Senior Citizens and Daycare Facility, Jasper Co.			21,450
Seven Pillars Stabilization Study, Miami Co.			50,000
Seward Twp. Vol. Fire Dept.-Fire Apparatus, Kosciusko Co.			50,000
Shelburn-Bldg., Sullivan Co.			50,000
Shelby Vol. Fire Dept., Lake Co.			20,000
Sheriff Dept. Equip., Greene Co.			40,000
Sheriff's Dept., Miami Co.			70,000
Small Business Industrial Center, Vanderburgh Co.			15,000
SMART School Project, Various Counties			100,000
Smock Golf Course, Indpls. Parks & Recreation, Marion Co.			105,000
South Decatur Enhancing Outdoor Laboratory Learning, Decatur Co.			4,000
South Milford Vol. Fire Dept. Equipment & Bldg. Improvements, Lagrange Co.			85,000
South Vigo Co. Comm. Center, Vigo Co.			15,000
Southport Street, Sidewalk & Drainage Imp, Marion Co.			250,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Speedway Police Station Remodeling & Security, Marion Co.			50,000
Speedway Sidewalks, Marion Co.			76,000
Speedway-High School Soccer Field Lighting, Marion Co.			75,000
Speedway-Police Station Renovation, Marion Co.			20,000
Spencer Lions Club Community Bldg., Owen Co.			25,000
Spencerville Comm. Club Handicap Access, Dekalb Co.			28,000
Spiceland Preservation & Tourism-Comm. Center Elevator, Henry Co.			10,000
Spiceland Wellhead Protection, Henry Co.			15,000
St. Elizabeth's Home, Marion Co.			50,000
St. Francis Univ. Information Library, Allen Co.			50,000
St. Francis Univ. Information Library, Allen Co.			50,000
Star City Comm. Bldg. Renovation, Pulaski Co.			25,000
State Capitol Improvements, Marion Co.			50,000
Stroh Vol. Fire Dept. Enhancement, Lagrange Co.			50,000
Studebaker Museum Project, St. Joseph Co.			30,000
Sullivan-Five Acres, Sullivan Co.			120,000
Sunman Vol. Fire Dept.-Fire Station Replacement Project, Ripley Co.			50,000
SW Allen Co. Fire District, Allen Co.			100,000
SW Allen Co. Fire District, Allen Co.			150,000
Swiss Museum, Berne, Adams Co.			40,000
Sycamore Rehab. Services, Hendricks Co.			90,000
Sycamore Valley Program Center Renovation, Tippecanoe Co.			40,000
Sycamore Valley Program Center Renovation, Tippecanoe Co.			40,000
Thermal Imaging Cameras, Hancock Co.			55,000
Three Rivers Junction Comm. Park, Allen Co.			102,000
Tour of Parker City Street Repair, Trees, Etc., Randolph Co.			45,000
Trafalgar Police Car, Johnson Co.			27,000
Tri-State Food Bank, Evansville, Vanderburgh Co.			15,000
Turkey Run School Athletic, Parke Co.			10,000
Turman Twp.-Fire House, Sullivan Co.			15,000
Two Delivery Vehicles, Lake Co.			19,200
Union Township - Grassfire Truck, Boone Co.			50,000
United Way Community Services Building, Cass Co.			94,000
United Way-New Human Services Center, Clinton Co.			15,000
Upper Tippecanoe Watershed Restoration, Kosciusko Co.			50,000
Upper White River Watershed Alliance, Various Co.			30,000
Upper White River Watershed-Development & Tools, Various Co.			25,000
Vistula Head Start, Lagrange Co.			28,000
Wabash County Area Law Enforcement Mobile Video Camera Project, Wabash Co.			25,000
Wabash Valley Historic Preservation Society, Tippecanoe Co.			20,000
Wabash Valley Human Services Bldg., Knox Co.			50,000
Wakarusa Downtown Street Scaping, Elkhart Co.			200,000





	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Wakarusa Historical Society Museum addnl construction, Elkhart Co.			10,860
Wallace, Jackson Twp.-Davidson Street Beautification, Fountain Co.			10,000
Walton-Police Equipment, Cass Co.			50,000
Warren Twp. Fire Dept. Public Education Engine Restoration, Marion Co.			40,000
Warren Twp. Fire Dept.-Rescue System for Auto Extraction, Marion Co.			30,000
Warren Twp. Fire Dept.-Two Thermal Cameras, Marion Co.			20,000
Warsaw, Pave Parking Lot at Athletic Complex, Kosciusko Co.			28,000
Washington Twp. Cemetery Retaining Wall, Whitley Co.			5,000
Washington Twp. Fire Dept.-Ambulance Replacement, Marion Co.			175,000
Washington Twp.-Renovation & Addition to Fire House & Comm. Ctr., Putnam Co.			15,000
Waveland Comm. Vol. Fire Dept.-Fire Pumper Truck, Montgomery Co.			76,000
Wayne Township Assessor' s Office Reconstruction, Marion Co.			25,000
Wayne Twp. Trustee-Fire Engine, Marion Co.			175,000
Wayne Twp. Trustee-Thermal Imaging Camera, Marion Co.			14,000
Wayne Twp. Trustee/Fire Dept.-Breathing Apparatus Scuba Gear, Marion Co.			350,000
Wayne Twp. Vol. Fire Dept.-Equipment, Fulton Co.			50,000
WCTV Studio Completion Project, Wayne Co.			15,000
Wesselman Woods, Evansville, Vanderburgh Co.			10,000
Wheatfield Fire Dept., Jasper Co.			25,000
Wheatfield Police, Jasper Co.			10,000
White Co. Airport Hangar & Taxiway Construction, White Co.			100,000
White River Fire Project, Various Co.			29,138
White River Twp. Trustee-Government Center, Johnson Co.			75,000
White River Twp. Trustee-Thermal Imaging Camera, Johnson Co.			16,000
Whitestown Police Dept., Boone Co.			25,000
Wilbur Wright Birthplace Society-Birthplace Preservation, Henry Co.			40,000
Wildland Fire Apparatus & Cascade Air Replenishment, Howard Co.			60,000
Wilkinson Fire Station, Hancock Co.			100,000
Williamsport/Washington Twp. Public Library-New Library, Vermillion Co.			20,000
Winchester Main Street Project, Randolph Co.			20,000
Windfall City Sidewalk Project, Tipton Co.			25,000
Winfield Senior Center, Lake Co.			25,000
Wireless Communications Link, Whitley Co.			50,000
Woodlawn Center, Logansport, Cass Co.			30,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Worth Twp. Trustee, Boone Co.			25,000
WWII Victory Museum, Dekalb Co.			31,000
WWII Victory Museum/Auto Museum Bldg Project, Dekalb Co.			50,000
YMCA Building Project, Randolph Co.			80,000
YMCA Exit Road, Decatur Co.			25,000
Youth Services Bureau of Jay Co.-Roof Repair, Jay Co.			20,000
Youth Services Ctr., Allen Co.			30,000
YWCA, St. Joseph Co.			50,000
YWCA, Vanderburgh Co.			20,000

Aboite Township Community Park, Allen Co.			40,000
Aboite Twp. Community Park, Allen Co.			35,000
Adams Co. Historical Society - Renovation of Museum			3,500
Adams Twp. Fire Dept., Allen Co.			10,000
Adams Twp. Volunteer Fire Dept., Decatur Co.			10,000
Allen Twp. Fire Dept., Miami Co.			30,000
Amity Community Volunteer Fire Dept., Johnson Co.			47,500
Arcadia Fire Dept., Hamilton Co.			26,500
Auburn Cord Duesenberg Museum, DeKalb Co.			12,000
Auburn Fire Dept., DeKalb Co.			12,000
Avon Park Trails, Hendricks Co.			40,000
Bargersville Community Fire Protection District, Johnson Co.			50,000
Batesville Fire Dept., Franklin Co.			10,000
Battle Ground Summer Recreation Project, Tippecanoe Co.			10,000
Bedford Revitalization, Dunn Memorial Building Restoration, Inc., Lawrence Co.			244,250
Bel-Aire Park, Indianapolis Parks Dept., Marion Co.			71,500
Ben Davis Youth Sports Assn., Inc., Marion Co.			128,550
Bentonville Volunteer Fire Dept., Fayette Co.			86,000
Big Brothers Big Sisters of Delaware Co., Inc.			20,000
Billie Creek Village Infrastructure, Parke Co.			22,000
Bluffton Fire Dept., Wells Co.			10,000
Bluffton Sidewalk/Pedestrian Safety Project, Wells Co.			25,000
Bluffton/Wells County Animal Shelter			40,000
Boone County Courts, Computer Upgrade			21,500
Boone County Courts, Computer Upgrade			19,000
Boone County Courts, Computer Upgrade			19,000
Bourbon Volunteer Fire Dept., Marshall Co.			30,000
Breeden YMCA and Learning Center, Angola, Steuben Co.			9,000
Broad Ripple High School, Marion Co.			35,000
Brown Township, Morgan Co.			30,750
Brownsburg Fire Territory Equipment, Hendricks Co.			75,700
Brunswick Community Center, Lake Co.			10,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Burney Clay Twp. Volunteer Fire Dept., Decatur Co.			10,000
Calumet Council Boy Scouts, Lake Co.			50,000
Camp Fire of Elkhart County, Inc.			25,000
Carmel Clay Schools, Hamilton Co.			35,000
Carroll County Community Center, Inc.			50,000
Carroll County Sheriff's Department			25,000
Carthage Volunteer Fire Dept., Rush Co.			50,000
Cedar Creek Township, Fire Station, Allen Co.			10,000
Cedar Lake Little League, Lake Co.			10,000
Center Township Fire Dept., Grant Co.			50,000
Center Twp. Fire Dept., Delaware Co.			30,000
Chapel Hill Village Association, Marion Co.			15,855
Charles Mill Dam, Grant Co.			50,000
Chesterfield Revitalization/Improvement Project, Madison Co.			90,000
Chesterfield-Union Twp. Fire Dept., Madison Co.			50,000
Chesterton Town Hall, Police Department Expansion, Porter Co.			42,800
Churubusco Guard Rail Project, Whitley Co.			15,000
Churubusco Infrastructure, Whitley Co.			100,000
Churubusco Park, Whitley Co.			50,000
Cicero Fire Dept., Hamilton Co.			26,500
Cicero Red Bridge Park - Hamilton Co.			20,000
City-County Athletic Complex, Kosciusko Co.			185,000
Clarks Hill Volunteer Fire Dept., Tippecanoe Co.			25,000
Claypool Fire Dept., Kosciusko Co.			43,000
Claypool Wellhead Protection Plan, Kosciusko Co.			30,000
Clermont Infrastructure, Marion Co.			5,300
Clermont Park, Wayne Twp., Marion Co.			25,000
Clermont Police Dept., Marion Co.			5,000
Cleveland Twp. Volunteer Fire Dept., Whitley Co.			60,000
Clifford Fire Dept., Bartholomew Co.			42,850
Clinton County Foundation for Youth			56,000
Clinton County Historical Society			20,000
Columbus Enterprise Development Corp., Bartholomew Co.			25,000
Community Veterans' Memorial, Munster, Lake Co.			100,000
Corunna Volunteer Fire Dept., DeKalb Co.			9,000
Crawfordsville Youth Baseball, Montgomery Co.			20,000
Cromwell Infrastructure, Noble Co.			50,000
Daleville Community Library, Delaware Co.			15,000
Daleville Infrastructure, Delaware Co.			25,000
Dayton Elementary Parent Teacher Organization, Tippecanoe Co.			26,000
Decatur County Conservation Club			3,000
Decatur Township Fire Dept., Marion Co.			50,000
Decatur Water Treatment Plant, Adams Co.			80,000
DeKalb County Airport			6,000
DeKalb County Central United School District, C.A.S.E. Program			6,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
DeKalb County Circuit Courtroom Historic Restoration Project			9,000
DeKalb County Fair Association			12,000
DeKalb County Fair Association			10,000
Delaware County Emergency Medical Service			40,000
Delaware Volunteer Fire Dept., Ripley Co.			15,000
Delphi Parks Project, Carroll Co.			50,000
DeMotte Downtown Revitalization, Jasper Co.			47,000
Denver Volunteer Fire Dept., Miami Co.			17,250
Duneland Chamber of Commerce, Signage Program, Porter Co.			52,000
Eagle-Union Community School Corp., Boone Co.			35,000
Educational Charitable Trust of Indiana, Marion Co.			70,000
Elberfeld Water Improvements, Warrick Co.			89,300
Elkhart County 4-H Fairgrounds			25,000
Elkhart County 4-H Fairgrounds			225,000
Elkhart Warning Siren Project, Elkhart Co.			20,000
Elwood City Hall, Madison Co.			100,000
Everton Community Building, Fayette Co.			25,500
Fairland Community Center, Shelby Co.			51,450
Fairmount, Cardinal Greenway Connection, Grant Co.			20,000
Family Services of Delaware Co.			8,500
Fayette County Historical Museum			30,000
Filling Station Youth Center, Butler, DeKalb Co.			12,000
500 Festival, Marion Co.			15,000
Flat Rock Fire Dept., Shelby Co.			42,850
Fort Wayne Center for Medical Education, IU School of Medicine, Allen Co.			171,500
Fort Wayne Fire Dept., Allen Co.			20,000
Fox Memorial Park, Skate Park Project, LaPorte Co.			25,000
Frankfort Fire Dept., Clinton Co.			25,000
Franklin County Highway Department			30,000
Franklin Twp. Community School Corp., Marion Co.			64,500
Franklin Twp. Fire Dept., Fire Station, Marion Co.			64,500
Fremont Public Library, Steuben Co.			18,000
Friends of Five Points School, Inc., Wells Co.			5,000
Future Farmers of America Foundation			50,000
Garrett Community Center, Inc., DeKalb Co.			10,000
Gas City Historical Society - Grant Co.			20,000
Gas City, Mississinewa Park Zoo, Grant Co.			20,000
Gas City/Jonesboro, Mississinewa Community Building, Grant Co.			100,000
Gaston Community Center, Delaware Co.			20,000
Gaston Drainage System Project, Delaware Co.			20,000
Gnagy Park Improvements, Hamilton, Steuben Co.			15,000
Goshen Fire Dept. Regional Training Facility, Elkhart Co.			50,000
Greensburg Fire Dept., Decatur Co.			10,000
Greensburg Police Dept., Decatur Co.			24,000
Greentown Park - Howard Co.			20,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Greentown Volunteer Fire Company, Howard Co.			60,000
Greer Twp. Volunteer Fire Dept., Warrick Co.			120,000
Guyer Opera House Renovation, Henry Co.			17,000
Hagerstown Revitalization Project, Wayne Co.			40,000
Hamilton County 4-H Council			216,500
Hancock County Firefighter's Mutual Aid Assn.			62,500
Hancock County Infrastructure			100,000
Harlan Park Dept., Allen Co.			15,000
Hartford City Park Development, Blackford Co.			25,000
Hawthorne Community Center, Marion Co.			5,000
Heartland Museum, Building Improvements, DeKalb Co.			18,000
Heaton Lake Sewer Project, Elkhart Co.			180,000
Hendricks County Fairgrounds			55,000
Henry County YMCA			50,000
Hensley Twp. Trustee for Trafalgar Volunteer Fire Dept., Johnson Co.			40,000
Highland Terrace Elementary School, Allen Co.			5,000
Hoagland Infrastructure, Allen Co.			5,000
Hoosier Air Museum, Auburn, DeKalb Co.			6,000
Hoosier Air Museum, DeKalb Co.			5,000
Hope Town Square Revitalization Project, Bartholomew Co.			42,850
Hospice of South Central Indiana, Bartholomew Co.			75,000
Housing Partnership, Inc., Bartholomew Co.			50,000
Hudson Senior Citizens Center Renovation, Steuben Co.			9,000
Hudson Volunteer Fire Dept., Steuben Co.			9,000
Huntington County Baseball, Inc., Baseball Complex			43,000
Huntington County Disaster Team			30,000
Indiana Purdue Fort Wayne, Interactive Classrooms, Allen Co.			128,500
Indiana Repertory Theatre Restoration, Marion Co.			30,000
Indiana University School of Law-Indianapolis, Marion Co.			30,000
Indiana Veterans Home Learning Center, Tippecanoe Co.			20,000
Indianapolis Greenways Drinking Fountains Project, Marion Co.			81,000
Irvington Historical Society, Inc., Marion Co.			300,000
Jackson Prairie Cemetery Assn., Steuben Co.			3,000
Jackson Twp. Fire Dept., Auburn, DeKalb Co.			9,000
Jackson Twp. Regional Sewer District, Blackford Co.			50,000
Jamestown Volunteer Fire Dept., Boone Co.			40,000
Jasper County Community Services Center			128,500
Jefferson Twp. Community Building and Well Project, Pulaski Co.			4,250
Jefferson Twp. Volunteer Fire Dept., Henry Co.			105,000
Joe Street Interceptor Sewer Project, Huntington Co.			52,000
Johnson County 4-H Fairgrounds			47,500
Johnson County Emergency Management Agency			43,000
Johnson County Historical Museum			85,700
Just By Grace, Inc., Kendallville, Noble Co.			5,000
Just By Grace, Inc., Noble Co.			9,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Kankakee Twp. Volunteer Fire Dept., LaPorte Co.			25,000
Kempton Volunteer Fire Dept, Tipton Co.			88,000
Kirklin Twp. Infrastructure & Safety Projects, Clinton Co.			20,000
Kirklin Twp. Volunteer Fire Dept., Clinton Co.			25,000
LaGrange County Head Start Center Renovation			9,000
Lagro Sanitary Sewer Project, Wabash Co.			45,000
Lagro Twp. Volunteer Fire Dept., Wabash Co.			43,000
Lakeville Old School Project, St. Joseph Co.			17,150
LaPorte County Fair, Maintenance Equipment			30,000
Lawrence Infrastructure, Marion Co.			300,000
Legacy Fund Community Life & Learning Center, Hamilton Co.			171,250
Leo-Cedarville Park Project, Allen Co.			20,000
Letts Volunteer Fire Dept., Decatur Co.			10,000
Lewisville Infrastructure & Houston Brick Improvements, Henry Co.			15,000
Liberty Twp. Volunteer Fire Dept., Porter Co.			59,900
Lincoln Township Infrastructure, Hendricks Co.			108,600
Linden Town Hall, Montgomery Co.			43,000
Long Beach Police Dept., LaPorte Co.			50,000
Luce Twp. Volunteer Fire Dept., Spencer Co.			42,850
Madison Township Fire Dept., Morgan Co.			97,750
Marion Twp. Volunteer Fire Dept., Decatur Co.			10,000
Marion/Indiana Wesleyan, Cardinal Greenway Connection, Grant Co.			20,000
Markle Fire Dept., Rock Creek and Union Twps., Huntington Co.			15,000
Markle Fire Dept., Rock Creek and Union Twps., Wells Co.			10,000
Markleville Park, Madison Co.			50,000
Marshall Volunteer Fire Dept., Parke Co.			20,000
Maumee River Basin Commission, Allen Co.			10,000
Maumee Valley Railroad Club, Inc., Allen Co.			15,000
Metea County Park, Allen Co.			10,000
Mexico Community Fire Association, Miami Co.			15,250
Michiana Shores Fire Dept., LaPorte Co.			25,000
Michigan Twp. Fire Dept., Clinton Co.			20,000
Mid-Land Meals, Inc., Montgomery Co.			20,000
Military Memorial Park, Sheridan, Hamilton Co.			73,000
Monmouth Youth Baseball League, Adams Co.			10,000
Monroe Safe School Zone Project, Adams Co.			7,980
Monroe Township Infrastructure, Delaware Co.			6,500
Monroe Youth League, Adams Co.			10,000
Montgomery County Courthouse			10,000
Montgomery County Infrastructure			50,000
Montpelier Volunteer Fire Dept., Blackford Co.			100,000
Morgan County Foundation, Paragon School Equipment			15,000
Morgan County Sheriff's Department			35,000
Morgan Twp. Volunteer Fire Dept., Porter Co.			42,800
Muncie Parking Garage, Delaware Co.			130,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Museums at Prophetstown, Tippecanoe Co.			55,000
Napoleon Volunteer Fire Company, Ripley Co.			45,000
Nappanee Infrastructure, Elkhart Co.			85,700
National Automotive and Truck Museum, Auburn, DeKalb Co.			15,000
New Haven Downtown Revitalization Project, Allen Co.			40,000
New Haven High School, Allen Co.			60,000
New Haven, Project Heart Saver, Allen Co.			30,000
New Marion Volunteer Fire Dept., Ripley Co.			10,000
New Market Volunteer Fire Dept., Montgomery Co.			12,000
New Point Volunteer Fire Dept., Decatur Co.			10,000
New Richmond Park Project, Montgomery Co.			10,000
Newburgh Riverfront Beautification Project, Warrick Co.			25,710
Nora Northside Community Council, Equipment Upgrades, Marion Co.			15,000
Nora Northside Community Council, Interchange Improvements, Marion Co.			10,000
North Manchester Police Dept., Wabash Co.			12,500
North Salem Infrastructure, Safety Vehicle & Park Improvements, Hendricks Co.			40,000
Nottingham Twp. Fire Dept., Wells Co.			20,000
Operation Love, Inc., Anderson, Madison Co.			10,000
Ossian Storm Drainage Improvement Project, Wells Co.			40,000
Ossian Volunteer Fire Dept., Wells Co.			10,000
Paul Phillippe Senior Resource Center, Clinton Co.			10,000
Perry Township School Corp., Marion Co.			171,000
Pierceton Town Park, Kosciusko Co.			10,000
Pike Twp. Fire Dept., Marion Co.			81,700
Pike Twp. Fire Dept., Marion Co.			20,000
Pike Youth Soccer Club, Inc., Marion Co.			25,700
Pipe Creek Twp. Volunteer Fire Dept., Miami Co.			150,000
Plainfield Interurban Building Renovation, Hendricks Co.			25,000
Pleasant Mills Infrastructure, Adams Co.			10,000
Pleasant Run Volunteer Fire Dept., Lawrence Co.			55,750
Pleasant Twp. Volunteer Fire Dept., LaPorte Co.			30,000
Posey Twp. Volunteer Fire Dept., Switzerland Co.			5,000
Prairie Heights Community Schools, LaGrange Co.			3,000
Pulse Opera House, Huntington Co.			36,000
Quad Town Safety Village, Lake Co.			50,000
Raintree Habitat for Humanity, Henry Co.			9,000
Red Cedars Museum Rehabilitation, Lake Co.			70,000
Region 3A Economic Development Commission, Noble Co.			6,000
Remington Park and Recreation Board, Jasper Co.			26,000
Rensselaer Volunteer Fire Dept., Jasper Co.			85,750
Riverside Ice Rink, Tippecanoe Co.			100,000
Roann Volunteer Fire Dept., Wabash Co.			20,000
Rockfield Sewer System Improvements, Carroll Co.			50,000
Rossville Town Park Project, Clinton Co.			20,000
Royal Center Volunteer Fire Dept., Cass Co.			50,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Rush County Infrastructure</b>			<b>50,000</b>
<b>Russiaville Volunteer Fire Dept., Howard Co.</b>			<b>70,000</b>
<b>Ruthmere House Museum, Elkhart Co.</b>			<b>75,000</b>
<b>Salem Center Volunteer Fire &amp; Rescue Dept., Steuben Co.</b>			<b>18,000</b>
<b>Scott Twp. Volunteer Fire Dept., Vanderburgh Co.</b>			<b>17,140</b>
<b>Senior Center Services of Bartholomew Co.</b>			<b>75,000</b>
<b>Seward Twp. Fire Dept., Kosciusko Co.</b>			<b>43,000</b>
<b>Shelby County Drainage Improvement Plan</b>			<b>60,000</b>
<b>Shelbyville Infrastructure, Shelby Co.</b>			<b>60,000</b>
<b>Shipshawana Retreat, LaGrange Co.</b>			<b>42,850</b>
<b>Shirley Park Ball Diamonds, Henry Co.</b>			<b>5,000</b>
<b>Shirley Park Ball Diamonds, Henry Co.</b>			<b>5,000</b>
<b>Shirley Police Dept., Hancock Co.</b>			<b>10,500</b>
<b>Shirley Police Dept., Hancock Co.</b>			<b>12,500</b>
<b>South Decatur Jr./Sr. H.S., Natural Resource Management Project, Decatur Co.</b>			<b>5,000</b>
<b>Southwest Bartholomew Volunteer Fire Dept., Bartholomew Co.</b>			<b>75,000</b>
<b>Sparta Township VFD, Noble Co.</b>			<b>50,000</b>
<b>Speedway Municipal Building Improvements, Marion Co.</b>			<b>30,925</b>
<b>Spencerville Community Club, Dekalb Co.</b>			<b>30,000</b>
<b>Spiceland Hoover Hall Project, Henry Co.</b>			<b>21,500</b>
<b>Springfield Twp. Volunteer Fire Dept., LaPorte Co.</b>			<b>15,000</b>
<b>St. Florian Center Inc., Marion Co.</b>			<b>40,800</b>
<b>St. John Twp. Veterans' Memorial Committee, Lake Co.</b>			<b>10,000</b>
<b>St. Joseph County 4-H Fairgrounds</b>			<b>8,600</b>
<b>St. Paul Volunteer Fire Dept., Decatur Co.</b>			<b>10,000</b>
<b>Steuben County 4-H Exhibit Hall</b>			<b>15,000</b>
<b>Steuben Twp. Volunteer Fire Dept., Steuben Co.</b>			<b>9,000</b>
<b>Sugar Creek Twp. Fire Dept., Hancock Co.</b>			<b>20,000</b>
<b>Sunman Rural Fire Dept., Ripley Co.</b>			<b>50,000</b>
<b>Swayzee Park - Grant Co.</b>			<b>20,000</b>
<b>Sweetser Switch Extension, Grant Co.</b>			<b>15,000</b>
<b>Swiss Heritage Museum, Adams Co.</b>			<b>75,000</b>
<b>Switzerland County YMCA</b>			<b>50,000</b>
<b>Sycamore Valley Program Center Renovation, Tippecanoe Co.</b>			<b>20,000</b>
<b>Sycamore Valley Program Center Renovation, Tippecanoe Co.</b>			<b>22,000</b>
<b>The Nature Conservancy</b>			<b>15,000</b>
<b>The Shepherd's House, Inc., Allen Co.</b>			<b>20,000</b>
<b>Thompson Block Opera House, Butler, DeKalb Co.</b>			<b>6,000</b>
<b>Tippecanoe County Jail Remodeling Project</b>			<b>10,000</b>
<b>Tippecanoe County Public Library</b>			<b>85,000</b>
<b>Tippecanoe Twp. Community Building, Marshall Co.</b>			<b>21,000</b>
<b>Tipton Park - Tipton Co.</b>			<b>20,000</b>
<b>Town of Lakeville, St. Joseph Co.</b>			<b>85,700</b>
<b>Town of Van Buren, Grant Co.</b>			<b>25,000</b>
<b>Trafalgar Police Dept., Johnson Co.</b>			<b>25,000</b>





	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Tri-State University, Infrastructure Improvements, Steuben Co.			9,000
Turkey Run Community School Corp., Parke Co.			20,000
Union County Parks Board			43,000
Union County Public Library			85,500
Union Township, St. Joseph Co.			42,850
Union Volunteer Fire Dept., Porter Co.			85,000
Uniondale Infrastructure, Wells Co.			40,000
United Way of Adams County			35,000
Upland/Taylor University, Cardinal Greenway Connection, Grant Co.			25,000
Upper Wabash River Basin Commission			18,520
Upper White River Watershed Alliance			10,000
Upper White River Watershed Alliance, Inc.			10,500
VanBuren Twp. Community Center, Pulaski Co.			8,500
Village of Winona Trails, Kosciusko Co.			10,000
Wabash Police Department, Wabash Co.			12,500
Wakarusa Historical Society, Elkhart Co.			17,150
Walkerton Police Dept., St. Joseph Co.			25,000
Walton Police Dept., Cass Co.			64,320
Warsaw Community Schools, Leesburg Elem. playground, Kosciusko Co.			10,000
Warsaw Fire Dept., Kosciusko Co.			15,000
Warsaw Police Dept., Kosciusko Co.			20,000
Washington Township Schools, Marion Co.			35,000
Washington Twp. Cemetery, Whitley Co.			21,000
Washington Twp. Volunteer Fire Dept., Porter Co.			17,500
Wayne Township Fire Dept., Marion Co.			25,350
Wayne Twp. Assessor's Office Repair, Marion Co.			25,000
Wells County GIS System			20,000
Westport Volunteer Fire Dept., Decatur Co.			10,000
WFST Fire Board, Stafford Twp., Dekalb Co.			3,000
WFST Fire Board, Troy Twp., Dekalb Co.			3,000
WFST Fire Board, Wilmington Twp., Dekalb Co.			3,000
White Lake Dredging Project, Johnson Co.			25,000
White River Twp. Fire Dept., Hamilton Co.			30,500
White River Twp. Fire Dept., Pumper Truck, Johnson Co.			128,500
White River Twp. Government Center, Johnson Co.			171,500
White River Twp. Road Improvements, Johnson Co.			60,000
Whiteland Fire Dept., Cadet Program, Johnson Co.			16,300
Whiteland Fire Dept., Grass/Field Fire Truck, Johnson Co.			60,000
Whitley County Sheriff Dept.			43,000
Wilbur Wright Birthplace Memorial, Henry Co.			12,000
Williams Park, Playground Project, Hendricks Co.			75,700
Windfall City Infrastructure, Tipton Co.			27,500
Winona Lake Senior Citizen Center, Kosciusko Co.			50,000
Witsken Tennis Center, Hamilton Co.			107,250
Woodburn Infrastructure, Allen Co.			20,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Woodlawn Center, Logansport, Cass Co.			75,000
WW II Museum and Automotive Museum, DeKalb Co.			18,000
Ye Olde Central House, Napoleon, Ripley Co.			3,000
YMCA of LaPorte, Indiana, Inc., LaPorte Co.			75,000
YWCA of Evansville, Vanderburgh Co.			5,000
Zanesville Infrastructure, Wells Co.			40,000
A Better Way Building Improvement (Muncie)			20,000
Albany (Delaware County) Community Library			25,000
Alexandria Airport Runway Reconstruction			12,000
Allen J. Warren Elementary School, Highland			8,500
Alternatives Inc. of Madison County Emergency Shelter Facility			17,000
American Red Cross, Clark Co. Chapter Community Resource Center			30,000
Anderson Township VFD Pumper Truck (Perry County)			5,000
Anderson White River Levee			100,000
Armstrong Recreation Center (Evansville)			20,000
Arsenal Technical High School Guard House Restoration (Indianapolis)			85,000
Babe Ruth Little League (Harrison County)			25,000
Benton Township VFD (Monroe County)			35,000
Big Brothers and Big Sisters (Muncie)			10,000
Bloomington City Parks and Recreation			40,000
Boonville City Sidewalk Project			25,000
Boonville Fire Department (Warrick County)			5,000
Borden Police Department			25,000
Brown County 4-H Fair Board			10,000
Brown County Parks and Recreation			25,000
Building to End Hunger (Anderson)			35,000
Caldwell Elementary School, Hammond			8,500
Cannelton Overlook Park			5,000
Carter District - Dale - Fire Truck (Spencer County)			15,000
Chesterfield Municipal Improvements			38,000
Chesterton Fire Department			25,000
Chesterton Police Station			25,000
Children's Bureau of Indianapolis Family Place			50,000
Chrisney VFD - Pumper Rescue Fire Truck (Spencer County)			20,000
Christamore House (Indianapolis)			50,000
Citizens Multi-Service Center (Indianapolis)			40,000
Citizens Multi-Service Center Old School #27 Renovation (Indianapolis)			85,000
City of Charlestown Park Rehab Project			50,000
City of Jeffersonville Fire District #2			100,000
City of Loogootee County Park and Swimming Pool Improvements			20,000
Civil Rights Museum and Hall of Fame (Gary)			50,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Civil Rights Museum and Hall of Fame (Gary)			25,000
Clark County 4-H Club			100,000
Clark High School, Whiting			8,500
Clark Middle School, Whiting			8,500
Clinton Street Improvements			50,000
Community Veterans Memorial, Munster			50,000
Concord Center (Indianapolis)			50,000
Crane VFD			40,000
Crawford County 4-H Council -- Livestock Building Project			50,000
Crawford County Park -- English			10,000
Crooked Creek Multi-Service Center (Indianapolis)			40,000
Crothersville Vernon Township VFD Building			50,000
Daleville Economic Development Project			30,000
Delaware County Senior Citizens Center			25,000
Division Street School Restoration			25,000
Dubois County Sheriff's Dept Close Circuit Arraignment System			58,000
Dunkirk Fire Station			15,000
Ebenezer Missionary Baptist Church Foundation -- Take Back			85,000
Eckerty Health Clinic			10,000
Edgewood VFD			30,000
Edison Elementary School, Hammond			8,500
Eggers Middle School, Hammond			8,500
Elizabeth Sidewalks			25,000
Elnora Fire Station (Daviess County)			50,000
Ernest R. Elliot Elementary School, Munster			8,500
Evansville Junior Football League			40,000
Evansville Rehabilitation Center			30,000
Evansville YWCA			25,000
Fairview Park Pavement Replacement			25,000
Faith Temple CDC (East Chicago)			25,000
Ferdinand Park & Recreation Park Equipment			15,000
Flanner House (Indianapolis)			40,000
Florida Township Civic Center Improvements (Parke County)			10,000
Frank H. Hammond Elementary School, Munster			8,500
Franklin Elementary School, Whiting			25,000
Frankton Wellhead Protection Program Project			20,000
French Lick Community Center Improvements			20,000
Fruitdale VFD (Brown County)			35,000
Gary Airport			50,000
Gary Brothers' Keeper Homeless Shelter			20,000
Gary Project Portal			25,000
Gary YWCA Capital Campaign			25,000
Gavit High School, Hammond			8,500
Gavit Middle School, Hammond			8,500
GEMS, Inc. (East Chicago)			200,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Genesis Plaza (Indianapolis)</b>			<b>45,000</b>
<b>Griffith Cady Marsh Ditch</b>			<b>50,000</b>
<b>Griffith Police Station Renovation</b>			<b>75,000</b>
<b>Hamilton Township Fire Department (Delaware County)</b>			<b>20,000</b>
<b>Hammond Black Expo</b>			<b>50,000</b>
<b>Harding Elementary School, Hammond</b>			<b>8,500</b>
<b>Harmony Haven, Inc., Vigo County</b>			<b>5,000</b>
<b>Hawthorne Social Service Center (Indianapolis)</b>			<b>22,000</b>
<b>Hessville Community Center, Hammond</b>			<b>100,000</b>
<b>Highland High School, Highland</b>			<b>8,500</b>
<b>Highland Middle School, Highland</b>			<b>8,500</b>
<b>Historic Landmarks Foundation (Indianapolis)</b>			<b>25,000</b>
<b>Historic Landmarks Foundation, Fall Creek Place (Indianapolis)</b>			<b>25,000</b>
<b>Hobart Conservancy</b>			<b>25,000</b>
<b>Hobart Road Widening Project</b>			<b>100,000</b>
<b>Holland Fire Truck</b>			<b>55,000</b>
<b>Howell Booster Club (Vanderburgh County)</b>			<b>10,000</b>
<b>Huntingburg League Stadium Renovation</b>			<b>10,000</b>
<b>Independence Hill Conservancy District Road Project (Porter County)</b>			<b>22,000</b>
<b>Indianapolis Resource Center for Independent Living</b>			<b>30,000</b>
<b>Isaac Weatherly, Jr., Library and Technology Lab (Anderson)</b>			<b>35,000</b>
<b>Ivy Tech State College Gary Community Health Education Center</b>			<b>50,000</b>
<b>Ivy Tech State College Gary Community Health Education Center</b>			<b>50,000</b>
<b>Jackson VFD (Brown County)</b>			<b>35,000</b>
<b>James B. Eads Elementary School, Munster</b>			<b>8,500</b>
<b>Jefferson Elementary School, Hammond</b>			<b>20,000</b>
<b>Jefferson Township Community Center (Pike County)</b>			<b>92,000</b>
<b>Judith Morton Johnston Elementary School, Highland</b>			<b>8,500</b>
<b>Kenwood Elementary School, Hammond</b>			<b>8,500</b>
<b>Knox Police Department Equipment (Starke County)</b>			<b>40,000</b>
<b>Knox-Center VFD (Starke County)</b>			<b>44,500</b>
<b>Kouts Fire Department</b>			<b>45,000</b>
<b>La Casa Classroom Construction (South Bend)</b>			<b>10,000</b>
<b>Lake Station Fire Truck and Equipment</b>			<b>100,000</b>
<b>Lanesville Sidewalks</b>			<b>50,000</b>
<b>Lapel VFD Ambulance Replacement</b>			<b>20,000</b>
<b>LaPorte County Healthy Communities Initiative</b>			<b>50,000</b>
<b>LaPorte County Parks Department</b>			<b>50,000</b>
<b>LaPorte County Sheriff's Department Ballistic Vests</b>			<b>17,000</b>
<b>LaPorte County Sheriff's Department Equipment</b>			<b>39,200</b>
<b>LaPorte Park and Recreation</b>			<b>78,200</b>
<b>Lewis &amp; Clark Bicentennial Commission</b>			<b>25,000</b>
<b>Liberty Township VFD (Delaware County)</b>			<b>30,000</b>
<b>Lincoln Elementary School, Hammond</b>			<b>8,500</b>
<b>Lincoln Hills Cotton Mill (Perry County)</b>			<b>25,000</b>



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Luce Township VFD - Firehouse (Spencer County)			20,000
Madame Walker, Inc. (Indianapolis)			40,000
Madison County 800 N Road Project			25,000
Madison County Community Health Center			23,000
Mapleton Fall Creek Multi Service Center (Indianapolis)			38,000
Marengo Park Department Building Project (Crawford County)			10,000
Marrs Township Baseball Fields (Posey County)			35,000
Marrs Township VFD (Posey County)			20,000
Marshal Ball Park Improvements			10,000
Marshal County Boys & Girls Club			10,000
Marshal County Solid Waste Management District			75,000
Marshal VFD			15,000
Martin County 4-H Center			22,000
Martindale-Brightwood CDC Home Repair & Computer Upgrade (Indianapolis)			50,000
Merrillville Parks and Historical Building			40,000
Michigan City International Friendship Gardens			157,000
Michigan City Salvation Army			50,600
Middletown/Fall Creek Township VFD			15,000
Mildred Merkley Elementary School, Highland			8,500
Milltown Family Park			10,000
Mishawaka 12th Street Expansion			45,000
Mishawaka Kamm Island Bridge			50,000
Monroe County Commissioners (Van Buren Township)			75,000
Monroe County Sheriff			30,000
Monroe Township VFD (Clark County)			50,000
Montezuma Baseball Park Facility Improvements			8,000
Morning Bishop Playhouse			5,000
Morton Elementary School, Hammond			8,500
Morton High School, Hammond			8,500
Motivate Our Minds (Muncie)			10,000
Mt. Vernon Senior Citizens Center			25,000
Muncie Downtown Project			40,000
Munster High School, Munster			8,500
Nathan Hale Elementary School, Whiting			8,500
New Albany Fire Department			100,000
New Albany-Floyd County Public Library Bookmobile Service			20,000
New Carlisle Old Republic Restoration Project			75,000
New Chicago VFD			100,000
New Harmony Workingmen's Institute			100,000
Noble of Indiana (Indianapolis)			30,000
Noble Township VFD (LaPorte County)			30,000
North Gibson Community Enrichment Center			55,000
Northwest Indiana Police Academy (Lake County)			25,000
Oakland City New Lake Recreational Improvements (Gibson Co.)			50,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Ogden Dunes Emergency Access Road			25,000
Ohio River Greenway Project			225,000
Operation Love, Inc. Facility Upgrade (Anderson)			10,000
Orchard Dr. Elementary School, Hammond			8,500
Orestes Stormwater Project			35,000
Owen Township VFD (Warrick County)			5,000
Owen Valley VFD (Owen County)			10,000
Parke County 4-H Fairgrounds			10,000
Parke County Billie Creek Village Road			25,000
Parke County EMS Medical Upgrade & Expansion			15,000
Parke County New Road Signs			20,000
Pendleton Athletic Park			25,000
Pendleton Community Library			15,000
Perry County Fire Rescue Truck			10,000
Perry County Museum Project			10,000
Perry Township VFD (Vanderburgh County)			20,000
Pigeon Creek DNR Desnag Project (Warrick County)			5,000
Pigeon Township VFD (Warrick County)			5,000
Pike County Old Time Music Assn. Stage and Equip.			20,000
Plainville Park and Basketball Court			33,000
Point Township VFD (Posey County)			20,000
Port of Tell City Project			25,000
Portage Parks Police and Firefighters Memorial			100,000
Porter Sidewalk			25,000
Posey County Rehabilitation Services			50,000
Project Know (Indianapolis)			75,000
Redkey, City of			15,000
Republican Township VFD (Jefferson County)			50,000
Riley Elementary School, Hammond			8,500
Rockville New Head Start Center			10,000
Sandcut VFD			15,000
Santa Claus VFD - New Fire Station			15,000
Scott County Covered Bridge			25,000
Scott Middle School, Hammond			8,500
Selma Ball Park Complex			160,000
Selma Industrial Park			55,000
Schererville Hoosier Boys Town			25,000
Skelton Township VFD (Warrick County)			5,000
South Bend Brownfield Development Project			220,000
South Bend Palais Royale			45,000
South Bend Regional Museum of Art			20,000
South Bend Remedy Building			25,000
South Bend WVPE Radio			25,000
South Bend YMCA			25,000
South Bend YWCA			10,000



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
Southridge Elementary School, Highland			8,500
Spring Valley School Corp Playground Equipment			20,000
St. Margaret's House Expansion Project (South Bend)			25,000
St. Meinard VFD (Spencer County)			15,000
Starke County Sheriff Department Equipment Upgrade			71,000
Stinesville Town Board			25,000
Sugar Creek VFD (Vigo County)			15,000
Switzerland County YMCA			100,000
Tell City Police Department Project			10,000
Ten Point Program (Indianapolis)			25,000
Terre Haute Chapter Black Expo Homework Center			5,000
Terre Haute Christmas in April			8,000
Terre Haute Habitat for Humanity			12,000
Terre Haute Hyte Center Improvements			7,000
Terre Haute Lighthouse Mission Building Renovation			15,000
Terre Haute Police Radio & Breathing Apparatus Equipment			50,000
Terre Haute Sheldon Swope Art Museum			10,000
Terre Haute YMCA Building Renovation			15,000
Terre Haute YWCA - Children's Science Center			15,000
Town of Ellettsville			190,000
Troy Boat Ramp (Perry County)			5,000
Turkey Run Community School Corporation Tennis Courts			10,000
Union Township Fire Station (Porter County)			113,000
United Northwest Area Development Corp. (Indianapolis)			45,000
Universal Town Hall Heating/Cooling			3,000
Universal VFD			10,000
Upper White River Watershed Alliance (Orestes)			15,000
Urban Arts Consortium of Indianapolis, Inc.			25,000
Utica Township VFD (Clark County)			25,000
Valparaiso Hilltop Community Health Center			50,000
Valparaiso Fire Department			75,000
Vanderburgh County Burdette Park			35,000
Vermillion County 4-H Building			25,000
Veterans' Memorial Plaza-Vigo County			7,000
Vigo County School Corporation, South High School Sports Facility			10,000
Vigo County School Corporation, Tuff Olympian Plaza			5,000
Wadesville VFD (Posey County)			20,000
Walkerton Police Department			25,000
Warren County New Ambulance & EMS Equipment			10,000
Washington Township Fire Department (Porter County)			17,500
Wesselman Woods Nature Preserve Society			50,000
West Jay Community Center			30,000
West Terre Haute Public Safety Building			50,000
Whiting High School, Whiting			8,500
Whiting Middle School, Whiting			8,500



Whiting Public Library, Whiting	50,000
Widows Lodge and Order of Eastern Star (Muncie)	10,000
Wilbur Wright Middle School, Munster	8,500
Wilson Elementary School, Hammond	8,500
Winslow VFD Building Project (Pike County)	20,000
Yorktown Life Stream Services, Inc.	20,000
Yorktown Park Project	15,000
Zion Community Development (East Chicago)	50,000

#### **SECTION 39. [EFFECTIVE JULY 1, 2001]**

Notwithstanding P.L.273-1999, SECTION 33, the \$75,000 appropriation for Mount Hermon Youth Organization is canceled and the following appropriation is made: GEMS, Inc. (East Chicago) \$75,000.

#### **SECTION 40. [EFFECTIVE JULY 1, 2001]**

Notwithstanding any other law, any appropriation made from the build Indiana fund in the 1989, 1991, or 1995 budget acts is canceled to the extent that the appropriation has not been reviewed for expenditure by the budget committee. However, this SECTION does not apply to appropriations made from the build Indiana fund in the 1989, 1991, or 1995 budget acts for the following purposes:

- Carroll County TIF Bond Obligation
- City of Elkhart Tree Planting
- Markleville Town Stream Pollution
- Evansville National Guard Armory & Maintenance Facility
- Atterbury Veterans Memorial Association
- Camp Atterbury Memorial
- Hometown Indiana - DeMotte City Little League
- Rushville Community Center Project

#### **SECTION 41. [EFFECTIVE JULY 1, 2001]**

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts designated in this act.

#### **SECTION 42. [EFFECTIVE JULY 1, 2001]**

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the fund from which the original appropriation was made.





**SECTION 43. [EFFECTIVE JULY 1, 2001] SOBC BONDING.**

- (a) The general assembly finds that the state needs the construction, equipping, renovation refurbishing or alteration of up to three (3) regional health centers.
- (b) The general assembly finds that the state will have a continuing need for use and occupancy of the health facilities described in subsection (a). The general assembly authorizes the state office building commission to provide the health facilities described in subsection (a) under IC 4-13.5-1 and IC 4-13.5-4.

**SECTION 44. [EFFECTIVE JULY 1, 2001]**

- (a) Notwithstanding the provisions of IC 4-10-18, if there are transfers made from the general fund to the counter-cyclical revenue and economic stabilization fund on June 30, 2001, and June 30, 2002, the budget director shall direct the state treasurer, after all other statutory transfers are complete, to transfer any balance in the fund in excess of the balance in the fund on June 30, 2001, to the general fund on June 30, 2002, and June 30, 2003.
- (b) Notwithstanding the provisions of IC 4-10-18, if there are not transfers made from the general fund to the counter-cyclical revenue and economic stabilization fund on June 30, 2001, and June 30, 2002, the budget director shall direct the state treasurer, after all other statutory transfers are complete, to transfer any balance in the fund in excess of the balance in the fund on June 30, 2001, to the general fund on June 30, 2002, and June 30, 2003.

**SECTION 45. [EFFECTIVE JULY 1 2001]**

Notwithstanding the provisions of IC 4-33-12-6 and the provisions of IC 15-1.5-3, \$3,000,000 shall be deposited in the Build Indiana Fund during the biennium from funds accruing under IC 4-33-12-6(b)(4).

**SECTION 46. [EFFECTIVE JULY 1 2001]**

The trustees of Indiana University, Purdue University, Indiana State University, Ball State University, University of Southern Indiana, Vincennes University, and Ivy Tech State College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18, for the following projects so long as for each institution the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

**INDIANA UNIVERSITY- Bloomington Campus**  
**Multidisciplinary Science Building Phase I**

**30,000,000**

**INDIANA UNIVERSITY- Bloomington Campus**



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
<b>Classroom Building Associated with Graduate School of Business</b>			<b>10,500,000</b>
<b>INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS</b>			
<b>Classroom Academic Building and Related Infrastructure</b>			<b>19,700,000</b>
<b>INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS</b>			
<b>Campus Center</b>			<b>10,000,000</b>
<b>INDIANA UNIVERSITY- Southeast Campus</b>			
<b>Library/Student Center</b>			<b>20,000,000</b>
<b>PURDUE UNIVERSITY- West Lafayette Campus</b>			
<b>Engineering Building A&amp;E/Chiller Plant</b>			<b>14,200,000</b>
<b>PURDUE UNIVERSITY- West Lafayette Campus</b>			
<b>Computer Science Building Phase I</b>			<b>13,000,000</b>
<b>PURDUE UNIVERSITY- West Lafayette Campus</b>			
<b>Mechanical Engineering Addition A&amp;E</b>			<b>700,000</b>
<b>INDIANA STATE UNIVERSITY</b>			
<b>Stalker Hall Renovation</b>			<b>4,500,000</b>
<b>UNIVERSITY OF SOUTHERN INDIANA</b>			
<b>Science/Education Classroom Building Completion</b>			<b>12,200,000</b>
<b>BALL STATE UNIVERSITY</b>			
<b>Music Instructional Building</b>			<b>21,000,000</b>
<b>VINCENNES UNIVERSITY</b>			
<b>Technology Building Phase II</b>			<b>8,700,000</b>
<b>VINCENNES UNIVERSITY</b>			
<b>Performing Arts Center Gift Match</b>			<b>5,000,000</b>
<b>IVY TECH STATE COLLEGE-Lafayette Campus</b>			
<b>Ross Road Building Phase III</b>			<b>9,300,000</b>
<b>IVY TECH STATE COLLEGE- Richmond Campus</b>			
<b>Classroom Building Phase I</b>			<b>17,800,000</b>
<b>IVY TECH STATE COLLEGE- Evansville Campus</b>			
<b>Main Building Addition and Renovation Phase I</b>			<b>19,100,000</b>
<b>IVY TECH STATE COLLEGE- Terre Haute Campus</b>			



<b>Library and Business</b>	<b>10,500,000</b>
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<b>IVY TECH STATE COLLEGE- Valparaiso Campus Instructional Center</b>	<b>2,600,000</b>
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# **SECTION 47. [EFFECTIVE UPON PASSAGE]**

**The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet appropriations for state developmental centers in any subsequent year.**

**SECTION 48. [EFFECTIVE JULY 1, 2001] Notwithstanding IC 12-15, any other law, or any rule, if the budget director makes a determination at any time during either fiscal year of the biennium that Medicaid expenditures to date are at a level that may cause total expenditures for the year to exceed total Medicaid appropriations for the year, the budget director may, after review by the budget committee, direct the secretary to adopt emergency rules to the Medicaid program to decrease expenditures that have risen significantly to limit Medicaid expenditures to the Medicaid appropriations in this act. Adjustments under this subsection may not:**

- (1) violate a provision of federal law; or**
- (2) jeopardize the state's share of federal financial participation;**

**applicable to the state appropriations contained in the biennial budget for Medicaid assistance and Medicaid administration.**

**SECTION 49. [EFFECTIVE JULY 1, 2001] If the budget director makes a determination at any time during either fiscal year of the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the state general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the state general fund an amount necessary to maintain a positive balance in the state general fund.**

**SECTION 50. [EFFECTIVE JULY 1, 2001] The trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, remodeling, renovating, furnishing, and equipping the Recreation Gymnasium project (\$5,000,000) at the West Lafayette campus. The project is not eligible for fee replacement.**

**SECTION 51. [EFFECTIVE JULY 1, 2001] Indiana University is authorized to construct a women's field hockey facility on the Bloomington campus at a cost of one million dollars (\$1,000,000) to be funded from dedicated student fees and at no cost to the state of Indiana.**

**SECTION 52. IC 4-12-1-14.3, AS AMENDED BY P.L.21-2000, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14.3. (a) As used in this section, "master settlement agreement" has the meaning set forth in IC 24-3-3-6.**

**(b) There is hereby created the Indiana tobacco master settlement agreement fund for the purpose of depositing and distributing money received under the master settlement agreement. The fund consists of:**

- (1) all money received by the state under the master settlement agreement;**
- (2) appropriations made to the fund by the general assembly; and**
- (3) grants, gifts, and donations intended for deposit in the fund.**

**(c) Money may be expended, transferred, or distributed from the fund during a state fiscal year**



only in amounts permitted by subsections (d) through (e), and only if the expenditures, transfers, or distributions are specifically authorized by another statute.

(d) The maximum amount of expenditures, transfers, or distributions that may be made from the fund during the state fiscal year beginning July 1, 2000, is determined under STEP THREE of the following formula:

STEP ONE: Determine the sum of money received or to be received by the state under the master settlement agreement before July 1, 2001.

STEP TWO: Subtract from the STEP ONE sum the amount appropriated by P.L.273-1999, SECTION 8, to the children's health insurance program from funds accruing to the state from the tobacco settlement for the state fiscal years beginning July 1, 1999, and July 1, 2000.

STEP THREE: Multiply the STEP TWO remainder by fifty percent (50%).

(e) The maximum amount of expenditures, transfers, or distributions that may be made from the fund during the state fiscal year beginning July 1, 2001, and each state fiscal year after that is ~~equal to:~~ **sixty percent (60%) of determined under STEP THREE of the following formula:**

**STEP ONE: Determine** the amount of money received or to be received by the state under the master settlement agreement during that state fiscal year.

**STEP TWO: Multiply the STEP ONE amount by sixty percent (60%).**

**STEP THREE: Add to the STEP TWO product any amounts that were available for expenditure, transfer, or distribution under this subsection or subsection (d) during preceding state fiscal years but that were not expended, transferred, or distributed.**

(f) The following amounts shall be retained in the fund and may not be expended, transferred, or otherwise distributed from the fund:

(1) All of the money that is received by the state under the master settlement agreement and remains in the fund after the expenditures, transfers, or distributions permitted under subsections (c) through (e).

(2) All interest that accrues from investment of money in the fund, unless specifically appropriated by the general assembly. **Interest that is appropriated from the fund by the general assembly may not be considered in determining the maximum amount of expenditures, transfers, or distributions under subsection (e).**

(g) The fund shall be administered by the budget agency. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the ~~management investment~~ of the fund and may pay the state expenses incurred under those contracts from the fund. Interest that accrues from these investments shall be deposited in the fund. Money in the fund at the end of the state fiscal year does not revert to the state general fund.

(h) The state general fund is not liable for payment of a shortfall in expenditures, transfers, or distributions from the Indiana tobacco master settlement agreement fund or any other fund due to a delay, reduction, or cancellation of payments scheduled to be received by the state under the master settlement agreement. If such a shortfall occurs in any state fiscal year, ~~at the budget agency shall~~ **make the full transfer to the regional health facilities construction account and then reduce all remaining expenditures, transfers, and distributions affected by the shortfall. shall be reduced proportionately.**

SECTION 53. IC 4-12-4-10, AS ADDED BY P.L.21-2000, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 10. (a) The Indiana tobacco use prevention



and cessation trust fund is established. The executive board may expend money from the fund and make grants from the fund to implement the long range state plan established under this chapter. General operating and administrative expenses of the executive board are also payable from the fund.

(b) The fund consists of:

- (1) amounts, if any, that another statute requires to be distributed to the fund from the Indiana tobacco master settlement agreement fund;
- (2) appropriations to the fund from other sources;
- (3) grants, gifts, and donations intended for deposit in the fund; and
- (4) interest that accrues from money in the fund.

(c) The fund shall be administered by the executive board. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the ~~management investment~~ of the fund and may pay the ~~state~~ expenses incurred under those contracts **from the fund**. Money in the fund at the end of a state fiscal year does not revert to the state general fund.

(d) All income and assets of the executive board deposited in the fund are for the use of the executive board without appropriation.

SECTION 54. IC 4-12-5-1, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, ~~"fund"~~ **"account"** refers to the Indiana health care ~~trust fund account~~ established by section 3 of this chapter.

SECTION 55. IC 4-12-5-3, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The Indiana health care ~~trust fund account~~ is established **within the Indiana tobacco master settlement agreement fund** for the purpose of promoting the health of the citizens of Indiana. The ~~fund account~~ consists of:

- (1) amounts, if any, that another statute requires to be distributed to the ~~fund account~~ from the Indiana tobacco master settlement agreement fund;
- (2) appropriations to the ~~fund account~~ from other sources; **and**
- (3) grants, gifts, and donations intended for deposit in the ~~fund~~; **and**
- (4) ~~interest that accrues from money in the fund~~; **account.**

(b) The ~~fund account~~ shall be administered by the budget agency. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts. Money in the ~~fund account~~ at the end of the state fiscal year does not revert to the state general fund **but remains available for expenditure.**

SECTION 56. IC 4-12-5-4, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. Subject to appropriation by the general assembly, review by the budget committee, and approval by the budget agency, the ~~treasurer auditor~~ of state shall distribute money from the ~~fund account~~ to public or private entities or individuals for the implementation of programs concerning one (1) or more of the following purposes:

- (1) The children's health insurance program established under IC 12-17.6.
- (2) Cancer detection tests and cancer education programs.
- (3) Heart disease and stroke education programs.
- (4) Assisting community health centers in providing:



- (A) vaccinations against communicable diseases, with an emphasis on service to youth and senior citizens;
  - (B) health care services and preventive measures that address the special health care needs of minorities (as defined in IC 16-46-6-2); and
  - (C) health care services and preventive measures in rural areas.
- (5) Promoting health and wellness activities.
  - (6) Encouraging the prevention of disease, particularly tobacco related diseases.
  - (7) Addressing the special health care needs of those who suffer most from tobacco related diseases, including end of life and long term care alternatives.
  - (8) Addressing minority health disparities.
  - (9) Addressing the impact of tobacco related diseases, particularly on minorities and females.
  - (10) Promoting community based health care, particularly in areas with a high percentage of underserved citizens, including individuals with disabilities, or with a shortage of health care professionals.
  - (11) Enhancing local health department services.
  - (12) Expanding community based minority health infrastructure.
  - (13) Other purposes recommended by the Indiana health care trust fund advisory board established by section 5 of this chapter.

SECTION 57. IC 4-12-5-5, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) The Indiana health care ~~trust fund~~ **account** advisory board is established. The advisory board shall meet at least quarterly and at the call of the chairperson to make recommendations to the governor, the budget agency, and the general assembly concerning the priorities for appropriation and distribution of money from the ~~fund~~ **account**.

(b) The advisory board consists of the following:

- (1) The following three (3) ex officio members:
  - (A) The director of the budget agency or the director's designee.
  - (B) The commissioner of the state department of health or the commissioner's designee.
  - (C) The secretary of family and social services or the secretary's designee.
- (2) Two (2) members of the senate, who may not be members of the same political party, appointed by the president pro tempore of the senate.
- (3) Two (2) members of the house of representatives, who may not be members of the same political party, appointed by the speaker of the house.
- (4) The following appointees by the governor who represent the following organizations or interests:
  - (A) The Indiana Dental Association.
  - (B) The Indiana Hospital and Health Association.
  - (C) The Indiana Minority Health Coalition.
  - (D) The Indiana Chapter of the American Academy of Pediatrics.
  - (E) The Indiana State Medical Association.
  - (F) The Indiana State Nurses Association.
  - (G) The Indiana Health Care Association.
  - (H) A local health officer or a rural health organization.
  - (I) A primary health care organization.
  - (J) A senior citizens organization.
  - (K) The Indiana Chapter of the National Medical Association.
  - (L) A consumer or representative of an end of life care organization, an alternative to long



term care services, or a disability organization.

(M) A psychiatrist licensed under IC 25-22.5 or a psychologist licensed under IC 25-33.

(c) The term of office of a legislative member of the advisory board is four (4) years. However, a legislative member of the advisory board ceases to be a member of the advisory board if the member:

(1) is no longer a member of the chamber from which the member was appointed; or

(2) is removed from the advisory board under subsection (d).

(d) A legislative member of the advisory board may be removed at any time by the appointing authority who appointed the legislative member.

(e) The term of office of a member of the advisory board appointed under subsection (b)(4) is four (4) years. However, these members serve at the pleasure of the governor and may be removed for any reason.

(f) If a vacancy exists on the advisory board with respect to a legislative member or the members appointed under subsection (b)(4), the appointing authority who appointed the former member whose position has become vacant shall appoint an individual to fill the vacancy for the balance of the unexpired term.

(g) The governor shall appoint a member of the advisory committee to serve as chairperson.

(h) Eleven (11) members of the advisory board constitute a quorum for the transaction of business at a meeting of the advisory board. The affirmative vote of at least eleven (11) members of the advisory board is necessary for the advisory board to take action.

(i) Each member of the advisory board who is not a state employee is not entitled to the minimum salary per diem provided by IC 4-10-11-2.1(b). The member is, however, entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.

(j) Each member of the advisory board who is a state employee but who is not a member of the general assembly is entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.

(k) Each member of the advisory board who is a member of the general assembly is entitled to receive the same per diem, mileage, and travel allowances paid to legislative members of interim study committees established by the legislative council. Per diem, mileage, and travel allowances paid under this subsection shall be paid from appropriations made to the legislative council or the legislative services agency.

(l) Payments authorized for members of the advisory board under subsections (i) through (k) are payable from the ~~Indiana tobacco master settlement agreement fund~~ **account**.

(m) The budget agency shall serve as the staff to the advisory ~~committee~~ **board**.

SECTION 58. IC 4-12-5-6, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. A public or private entity or an individual may submit an application to the board for a grant from the ~~fund~~ **account**. Each application must be in writing and contain the following information:

(1) A clear objective to be achieved with the grant.

(2) A plan for implementation of the specific program.

(3) A statement of the manner in which the proposed program will further the goals of the Indiana tobacco use prevention and cessation board's mission statement and long range state plan under IC 4-12-4.



- (4) The amount of the grant requested.
- (5) An evaluation and assessment component to determine the program's performance.
- (6) Any other information required by the advisory board.

The advisory board may adopt written guidelines to establish procedures, forms, additional evaluation criteria, and application deadlines.

SECTION 59. IC 4-12-5-7, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 7. Appropriations and distributions from the ~~fund~~ **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 60. IC 4-12-6-1, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "~~fund~~" "**account**" refers to the biomedical technology and basic research ~~trust fund~~ **account** established by section 3 of this chapter.

SECTION 61. IC 4-12-6-3, AS AMENDED BY SEA 270-2001, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The biomedical technology and basic research ~~trust fund~~ **account** is established **within the Indiana tobacco master settlement agreement fund** for the purposes set forth in section 4 of this chapter. The ~~fund~~ **account** consists of:

- (1) amounts, if any, that another statute requires to be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund; **and**
- (2) grants, gifts, and donations intended for deposit in the ~~fund~~; **and**
- (3) **interest that accrues from money in the fund: account.**

(b) The ~~fund~~ **account** shall be administered by the budget agency. ~~Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts. Money in the fund account at the end of the state fiscal year does not revert to the state general fund but remains available for expenditure.~~

SECTION 62. IC 4-12-6-4, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. Subject to appropriation by the general assembly, review by the budget committee, and approval by the budget agency, the treasurer of state shall distribute money from the ~~fund~~ **account** to public and private entities to support biomedical technology and basic research initiatives, giving priority to initiatives that address tobacco related illnesses and that leverage matching dollars from federal or private sources.

SECTION 63. IC 4-12-6-5, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. Appropriations and distributions from the ~~fund~~ **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 64. IC 4-12-7-1, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "~~fund~~" "**account**" refers to the Indiana local health department ~~trust fund~~ **account** established by section 4 of this chapter.

SECTION 65. IC 4-12-7-4, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. (a) The Indiana local health department ~~trust fund~~ **account** is established **within the Indiana tobacco master settlement agreement fund** for the purpose of making distributions to each county to provide funding for services provided by local





boards of health in that county. The ~~fund~~ **account** consists of:

- (1) money required to be distributed to the ~~fund~~ **account** under subsection (b);
- (2) additional amounts, if any, that another statute requires to be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund;
- (3) appropriations to the ~~fund~~ **account** from other sources; **and**
- (4) grants, gifts, and donations intended for deposit in the ~~fund~~; **and**
- (5) ~~interest that accrues from money in the fund.~~ **account.**

(b) Three million dollars (\$3,000,000) of the money received by the state under the master settlement agreement during each calendar year beginning on or after January 1, 2001, shall be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund.

(c) The ~~fund~~ **account** shall be administered by the ~~budget agency.~~ **Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts. state department of health.** Money in the ~~fund~~ **account** at the end of the state fiscal year does not revert to the state general fund **but remains available for expenditure.**

SECTION 66. IC 4-12-7-5, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) Subject to subsection (b) and subject to review by the budget committee and approval by the budget agency, on July 1 of each year the ~~treasurer~~ **auditor** of state shall distribute money from the ~~fund~~ **account** to each county in the amount determined under STEP FOUR of the following formula:

STEP ONE: Determine the amount of money, if any, available for distribution from the ~~fund~~ **account.**

STEP TWO: Subtract nine hundred twenty thousand dollars (\$920,000) from the amount determined under STEP ONE.

STEP THREE: Multiply the STEP TWO remainder by a fraction. The numerator of the fraction is the population of the county. The denominator of the fraction is the population of the state.

STEP FOUR: Add ten thousand dollars (\$10,000) to the STEP THREE product.

(b) If less than nine hundred twenty thousand dollars (\$920,000) is available for distribution from the ~~fund~~ **account** on July 1 of any year, the amount of the distribution from the ~~fund~~ **account** to each county is determined under STEP TWO of the following formula.

STEP ONE: Determine the amount of money, if any, available for distribution from the ~~fund~~ **account.**

STEP TWO: Multiply the STEP ONE amount by a fraction. The numerator of the fraction is the population of the county. The denominator of the fraction is the population of the state.

SECTION 67. IC 4-12-7-8, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. Appropriations and distributions from the ~~fund~~ **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 68. IC 4-12-7-9, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. Money in the ~~fund~~ **account** is annually appropriated for the purposes described in this chapter.

SECTION 69. IC 4-12-8-1, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "~~fund~~" "**account**"



refers to the Indiana prescription drug ~~fund~~ **account** established by section 2 of this chapter.

SECTION 70. IC 4-12-8-2, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) The Indiana prescription drug ~~fund~~ **account** is established **within the Indiana tobacco master settlement agreement fund** for the purpose of providing access to needed prescription drugs to ensure the health and welfare of Indiana's low-income senior citizens. The ~~fund~~ **account** consists of:

- (1) amounts to be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund;
- (2) appropriations to the ~~fund~~ **account** from other sources; **and**
- (3) grants, gifts, and donations intended for deposit in the ~~fund~~; **and**
- ~~(4) interest that accrues from money in the fund;~~ **account.**

(b) The ~~fund~~ **account** shall be administered by the budget agency. Expenses for administration and benefits under the Indiana prescription drug program established under IC 12-10-16 shall be paid from the ~~fund~~. Notwithstanding IC 5-13; the treasurer of state shall invest the money in the ~~fund~~ not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts. **account.** Money in the ~~fund~~ **account** at the end of the state fiscal year does not revert to the state general fund **but remains available for expenditure.**

SECTION 71. IC 4-12-8-3, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. Appropriations and distributions from the ~~fund~~ **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 72. IC 4-12-8.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

#### **Chapter 8.5. Regional Health Care Construction Account**

**Sec. 1.** As used in this chapter, "account" refers to the regional health care construction account established within the Indiana tobacco master settlement agreement fund by section 3 of this chapter.

**Sec. 2.** As used in this chapter, "master settlement agreement" has the meaning set forth in IC 24-3-3-6.

**Sec. 3. (a)** The regional health care construction account is established for the purpose of providing funding for state psychiatric hospitals and developmental centers, regional health centers, or other health facilities designed to provide crisis treatment, rehabilitation, or intervention for adults or children with mental illness, developmental disabilities, addictions, or other medical or rehabilitative needs. The account consists of:

- (1) amounts, if any, that any statute requires to be distributed to the account from the Indiana tobacco master settlement fund;
- (2) appropriations to the account from other sources; **and**
- (3) grants, gifts, and donations intended for deposit in the account.

**(b)** Fourteen million dollars (\$14,000,000) shall be transferred during state fiscal years 2001-2002 and 2002-2003 from the Indiana tobacco master settlement fund to the account.

**(c)** The budget agency shall administer the account. Money in the account at the end of a state fiscal year does not revert to the state general fund but remains available for expenditure.

**(d)** Money in the account may be used for:

- (1)** the construction, equipping, renovation, demolition, refurbishing, or alteration of



existing or new state hospitals, regional health centers, or other health facilities; or  
(2) lease rentals to the state office building commission or other public or private providers of such facilities.

(e) Money in the account shall be used to pay any outstanding lease rentals before making any other payments from the account.

(f) Money in the account is annually appropriated for the purposes described in this chapter.

SECTION 73. IC 4-12-9-2, AS ADDED BY P.L.21-2000, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) The tobacco farmers and rural community impact fund is established. The fund shall be administered by the commissioner of agriculture. ~~and the department of commerce.~~ The fund consists of:

- (1) amounts, if any, that another statute requires to be distributed to the fund from the Indiana tobacco master settlement agreement fund;
- (2) appropriations to the fund from other sources;
- (3) grants, gifts, and donations intended for deposit in the fund; and
- (4) interest that accrues from money in the fund.

(b) The expenses of administering the fund shall be paid from money in the fund.

(c) Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts.

(d) Money in the fund at the end of the state fiscal year does not revert to the state general fund **and remains available for expenditure.**

SECTION 74. IC 4-12-9-3, AS ADDED BY P.L.21-2000, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) Subject to subsection (b), money in the fund shall be used for the following purposes:

- (1) ~~To assist farmers who produced tobacco to successfully transition to alternative, economically viable commodities.~~
- (2) ~~To preserve and sustain Indiana family farms and farmland.~~
- (3) ~~To develop new agricultural enterprises in areas that were used for tobacco production, including facilities for research and development, new market opportunities, educational programs, and leadership developmental programs.~~
- (4) ~~Assistance to rural communities that suffer a negative economic impact from the loss of tobacco production, including assistance to the Indiana Rural Development Council.~~

**(1) Agricultural grant and loan programs to assist cooperative arrangements consisting of tobacco quota owners and tobacco growers working together to transition from tobacco production to other agricultural enterprises and to assist individual tobacco quota owners and tobacco growers who are in the process of transitioning to other agricultural enterprises.**

**(2) Value-added cooperatives, incubators, and other enterprises or facilities established for the purpose of assisting tobacco quota owners and tobacco growers to capture additional revenues from non-tobacco agricultural commodities.**

**(3) Agricultural mentoring programs, entrepreneurial leadership development, and tuition and scholarships to assist displaced tobacco growers in acquiring new training and employment skills.**

**(4) Academic research to identify new transitional crop enterprises to replace tobacco production.**



- (5) Market facility development for marketing current and new crop enterprises.**
- (6) Administrative and planning services for local communities and economic development entities that suffer a negative impact from the loss of tobacco production.**
- (7) Establishment and operation of a regional economic development consortium to address common problems faced by local communities that suffer a negative impact from the loss of tobacco production.**

(b) Expenditures from the fund are subject to appropriation by the general assembly ~~review by the budget committee~~, and approval by the ~~budget agency~~. ~~In addition~~, the commissioner of agriculture shall approve expenditures for projects under subsection (a)(1) through (a)(3); and the department of commerce shall approve expenditures for projects under subsection (a)(4). **The commissioner of agriculture may not approve an expenditure from the fund unless that expenditure has been recommended by the advisory board established by section 4 of this chapter.**

SECTION 75. IC 4-12-9-4 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 4. (a) The tobacco farmers and rural community impact fund advisory board is established. The advisory board shall meet at least quarterly and at the call of the commissioner of agriculture to make recommendations concerning expenditures of money from the fund.**

**(b) The advisory board consists of the following:**

- (1) The commissioner of agriculture, who is an ex officio member and serves as chairperson of the advisory board.**
- (2) Two (2) members of the senate, who may not be members of the same political party, appointed by the president pro tempore of the senate.**
- (3) Two (2) members of the house of representatives, who may not be members of the same political party, appointed by the speaker of the house of representatives.**
- (4) The following appointees by the governor who represent the following organizations or interests:**
  - (A) Two (2) tobacco growers.**
  - (B) One (1) tobacco quota owner.**
  - (C) Two (2) persons with knowledge and experience in state and regional economic development needs.**
  - (D) One (1) person representing small towns or rural communities.**
  - (E) One (1) person representing the Indiana Rural Development Council.**
  - (F) One (1) person representing the Southern Indiana Rural Development Project.**
  - (G) One (1) person representing agricultural programs at universities located in Indiana.**

The members of the advisory board listed in subdivisions (1) through (3) are nonvoting members. The members of the advisory board listed in subdivision (4) are voting members.

**(c) The term of office of a legislative member of the advisory board is four (4) years. However, a legislative member of the advisory board ceases to be a member of the advisory board if the member:**

- (1) is no longer a member of the chamber from which the member was appointed; or**
- (2) is removed from the advisory board under subsection (d).**

**(d) A legislative member of the advisory board may be removed at any time by the appointing authority who appointed the legislative member.**

**(e) The term of office of a member of the advisory board appointed under subsection (a)(4) is four (4) years. However, these members serve at the pleasure of the governor and may be removed for any reason.**



(f) If a vacancy exists on the advisory board with respect to a legislative member or the members appointed under subsection (a)(4), the appointing authority who appointed the former member whose position has become vacant shall appoint an individual to fill the vacancy for the balance of the unexpired term.

(g) Five (5) voting members of the advisory board constitute a quorum for the transaction of business at a meeting of the advisory board. The affirmative vote of at least five (5) voting members of the advisory board is necessary for the advisory board to take action.

(h) Each member of the advisory board who is not a state employee is not entitled to the minimum salary per diem provided by IC 4-10-11-2.1(b). The member is, however, entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.

(i) Each member of the advisory board who is a state employee but who is not a member of the general assembly is entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.

(j) Each member of the advisory board who is a member of the general assembly is entitled to receive the same per diem, mileage, and travel allowances paid to legislative members of interim study committees established by the legislative council. Per diem, mileage, and travel allowances paid under this subsection shall be paid from appropriations made to the legislative council or the legislative services agency.

(k) Payments authorized for members of the advisory board under subsections (h) through (i) are payable from the tobacco farmers and rural community impact fund.

SECTION 76. IC 4-13.5-1-1, AS AMENDED BY P.L.273-1999, SECTION 191, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this article:

"Commission" refers to the state office building commission.

"Construction" means the erection, renovation, refurbishing, or alteration of all or any part of buildings, improvements, or other structures, including installation of fixtures or equipment, landscaping of grounds, site work, and providing for other ancillary facilities pertinent to the buildings or structures.

"Correctional facility" means a building, a structure, or an improvement for the custody, care, confinement, or treatment of committed persons under IC 11.

"Department" refers to the Indiana department of administration.

"Mental health facility" means a building, a structure, or an improvement for the care, maintenance, or treatment of persons with mental or addictive disorders.

"Facility" means all or any part of one (1) or more buildings, structures, or improvements (whether new or existing), or parking areas (whether surface or an above or below ground parking garage or garages), owned or leased by the commission or the state for the purpose of:

- (1) housing the personnel or activities of state agencies or branches of state government;
- (2) providing transportation or parking for state employees or persons having business with state government;
- (3) providing a correctional facility; ~~or~~
- (4) providing a mental health facility; ~~or~~
- (5) providing a regional health facility.

"Person" means an individual, a partnership, a corporation, a limited liability company, an



unincorporated association, or a governmental entity.

**"Regional health facility" means a building, a structure, or an improvement for the care, maintenance, or treatment of adults or children with mental illness, developmental disabilities, addictions, or other medical or rehabilitative needs.**

"State agency" means an authority, a board, a commission, a committee, a department, a division, or other instrumentality of state government but does not include a state educational institution (as defined in IC 20-12-0.5-1).

SECTION 77. IC 12-10-16-1, AS ADDED BY P.L.21-2000, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. ~~"Fund"~~ **"Account"** refers to the Indiana prescription drug ~~fund~~ **account** established under IC 4-12-8.

SECTION 78. IC 12-10-16-6, AS ADDED BY P.L.21-2000, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. The administrative expenses and benefit costs of the program shall be paid from the ~~fund~~ **account**.

SECTION 79. P.L.21-2000, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: SECTION 12. (a) All money remaining in the tobacco settlement fund on June 30, 2000, shall be transferred to the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, on July 1, 2000.

(b) Notwithstanding P.L.273-1999 or IC 4-12-1-14.3, as amended by this act, the appropriations made by P.L.273-1999, SECTION 8, for the state fiscal year beginning July 1, 2000, for CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE and CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION:

- (1) are payable from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act; and
- (2) are not subject to the limitation on expenditures from the fund under IC 4-12-1-14.3(d), as amended by this act.

(c) The following amounts are appropriated from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, for the period beginning July 1, 2000, and ending June 30, 2001:

- (1) Thirty-five million dollars (\$35,000,000) to be transferred to the Indiana tobacco use prevention and cessation fund for tobacco education, prevention, and use control. However, two million five hundred thousand dollars (\$2,500,000) of this amount must be used to fund minority organizations, agencies, and businesses to implement minority prevention and intervention programs.
- (2) Twenty million dollars (\$20,000,000) to be transferred to the Indiana prescription drug ~~fund~~ **account** for pharmaceutical assistance for low income senior citizens.
- (3) Fifteen million dollars (\$15,000,000) to the state department of health for total operating expenses for either or both of the following purposes:
  - (A) Community health centers.
  - (B) Primary health care centers for children.

(d) Ten million dollars (\$10,000,000) is appropriated from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, to the state department of health to cover capital costs for the period beginning July 1, 2000, and ending June 30, 2002, for community health centers. **Unspent balances in this appropriation do not revert to the Indiana tobacco master settlement agreement fund until June 30, 2004.**

(e) In addition to the money appropriated under IC 6-7-1-30.5 and under P.L.273-1999, SECTION 8, one million five hundred thousand dollars (\$1,500,000) shall be transferred from the Indiana



tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, to the local health maintenance fund established by IC 16-46-10-1 and is appropriated for total operating expenses of the local health maintenance fund beginning July 1, 2000, and ending June 30, 2001. The appropriation made under this subsection shall be used to make supplemental grants, in addition to the grants provided under IC 16-46-10-2, under the following schedule to each local board of health whose application for funding is approved by the state board of health:

COUNTY POPULATION	AMOUNT OF GRANT
over - 499,999	\$ 36,000
100,000 - 499,999	24,000
50,000 - 99,999	20,000
under - 50,000	14,000

SECTION 80. P.L.21-2000, SECTION 13, IS AMENDED TO READ AS FOLLOWS  
[EFFECTIVE UPON PASSAGE]: SECTION 13. (a) The Indiana University School of Medicine shall submit proposed criteria and cost estimates to the Indiana health care ~~trust fund~~ **account** advisory board concerning the establishment and funding of a research project to determine the causes and tendencies of nicotine addiction and withdrawal from nicotine addiction.

(b) The Indiana minority health coalition and Martin University shall submit proposed criteria and cost estimates to the Indiana health care ~~trust fund~~ **account** advisory board concerning the establishment and funding of a minority epidemiology resource center.

(c) This SECTION expires July 1, 2003.

SECTION 81. P.L.21-2000, SECTION 15, IS AMENDED TO READ AS FOLLOWS  
[EFFECTIVE UPON PASSAGE]: SECTION 15. (a) The Indiana prescription drug advisory committee is established to:

- (1) study pharmacy benefit programs and proposals, including programs and proposals in other states; and
- (2) make initial and ongoing recommendations to the governor for programs that address the pharmaceutical costs of low-income senior citizens.

(b) The committee consists of eleven (11) members appointed by the governor and four (4) legislative members. The term of each member expires December 31, 2001. The members of the committee appointed by the governor are as follows:

- (1) A physician with a specialty in geriatrics.
- (2) A pharmacist.
- (3) A person with expertise in health plan administration.
- (4) A representative of an area agency on aging.
- (5) A consumer representative from a senior citizen advocacy organization.
- (6) A person with expertise in and knowledge of the federal Medicare program.
- (7) A health care economist.
- (8) A person representing a pharmaceutical research and manufacturing association.
- (9) Three (3) other members as appointed by the governor.

The four (4) legislative members shall serve as nonvoting members. The speaker of the house of representatives and the president pro tempore of the senate shall each appoint two (2) legislative members, who may not be from the same political party, to serve on the committee.

(c) The governor shall designate a member to serve as chairperson. A vacancy with respect to a member shall be filled in the same manner as the original appointment. Each member is entitled to reimbursement for traveling expenses and other expenses actually incurred in connection with the member's duties. The expenses of the committee shall be paid from the Indiana ~~pharmaceutical~~



~~assistance fund~~ **prescription drug account** created by IC 4-12-8, as added by this act. The office of the secretary of family and social services shall provide staff for the committee. The committee is a public agency for purposes of IC 5-14-1.5 and IC 5-14-3. The advisory council is a governing body for purposes of IC 5-14-1.5.

(d) Not later than September 1, 2000, the board shall make program design recommendations to the governor and the family and social services administration concerning the following:

- (1) Eligibility criteria, including the desirability of incorporating an income factor based on the federal poverty level.
- (2) Benefit structure.
- (3) Cost-sharing requirements, including whether the program should include a requirement for copayments or premium payments.
- (4) Marketing and outreach strategies.
- (5) Administrative structure and delivery systems.
- (6) Evaluation.

(e) The recommendations shall address the following:

- (1) Cost-effectiveness of program design.
- (2) Coordination with existing pharmaceutical assistance programs.
- (3) Strategies to minimize crowd-out of private insurance.
- (4) Reasonable balance between maximum eligibility levels and maximum benefit levels.
- (5) Feasibility of a health care subsidy program where the amount of the subsidy is based on income.
- (6) Advisability of entering into contracts with health insurance companies to administer the program.

(f) The committee may not recommend the use of funds from the Indiana ~~pharmaceutical assistance fund~~ **prescription drug account** for a state prescription drug benefit for low-income senior citizens if there is a federal statute or program providing a similar prescription drug benefit for the benefit of low-income senior citizens.

(g) This SECTION expires December 31, 2001.

SECTION 82. IC 4-4-5.1-6, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. (a) The Indiana twenty-first century research and technology fund board is established. The board consists of the following:

- (1) The lieutenant governor, who shall serve as chairperson of the board.
- (2) Two (2) representatives from separate Indiana public research institutions of higher education to be appointed by the governor.
- (3) A representative of an Indiana private research institution of higher education to be appointed by the governor.
- (4) A representative from a high technology business to be appointed by the governor.
- (5) A representative from a business with high research and development expenditures in Indiana to be appointed by the governor.
- (6) A representative from the venture or growth capital industry to be appointed by the governor.
- (7) One (1) individual who has expertise in economic development to be appointed by the governor.
- (8) One (1) individual who has expertise in academic research, technology transfer, or collaborative relationships between the public and private sectors to be appointed by the governor.
- (9) A representative from a high technology business to be appointed by the speaker of the**





**house of representatives.**

**(10) A representative from a high technology business to be appointed by the president pro tempore of the senate.**

A board member appointed by the governor, **the speaker of the house of representatives, or the president pro tempore of the senate** serves a term of two (2) years.

(b) A board member with a conflict of interest with respect to an application for a grant or loan from the fund shall abstain from any discussion, consideration, or vote on the application.

(c) When making appointments under subsection (a), the governor shall consider the geographic areas of the state represented on the board.

SECTION 83. IC 4-4-5.1-8, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. A quorum for a meeting of the board consists of ~~five (5)~~ **six (6)** voting members.

SECTION 84. IC 4-4-5.1-9, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. ~~Five (5)~~ **Six (6)** affirmative votes are required for the board to take action.

SECTION 85. IC 10-7-2-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. (a) The commission shall designate one (1) of its members, whose duty it shall be to:

- (1) Assume general charge of and to preserve all Indiana battle flags.
- (2) Have the custody of all battle and organization flags in the possession of the state of Indiana and which were used by any of the military organizations of the state of Indiana:
  - (A) in any of the wars or campaigns in which the United States has been engaged; and
  - (B) in which Indiana veterans have participated.
- (3) In the preservation of such battle flags, so far as possible, see that the name and the branch of service in which the organization served is attached to or preserved with the flag.
- (4) Collect data in reference to each such organization or military unit whose flag is in the possession of the commission, and place the data with the flag or banner of each of the organizations or military units.

(b) The commission shall do the following:

- (1) Collect Indiana battle flags not in the possession of the state from the United States, patriotic societies, or individuals.
- (2) Reinforce, collect the data for, and otherwise prepare all such battle flags for preservation.
- (3) Collect, systematize, and prepare a brief history of each flag and index and catalogue each flag.
- (4) Collect, purchase, and procure all necessary materials for the preservation of these flags.
- (5) For the purpose of collecting and preparing the necessary data, reinforcing the flags, and performing other duties required by this chapter:
  - (A) **with the approval of the budget agency**, employ and fix the compensation of such employees as may be necessary; and
  - (B) purchase any and all material of any character whatsoever which may be required in carrying out this chapter.
- (6) This subdivision applies to Civil War battle flags in the custody of the commission. A comprehensive program for restoration of the flags shall be submitted to the legislative council created by IC 2-5-1.1-1 before September 1, 1994.

SECTION 86. IC 14-14-1-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. (a) The commission consists of the following:

- (1) The director of the department or the director's designee.



- (2) The treasurer of state or the treasurer's designee, who is the treasurer of the commission.
- (3) Three (3) members appointed by the governor, not more than two (2) of whom may be members of the same political party.

**(4) The budget director or the budget director's designee.**

- (b) The members must be residents of Indiana.

SECTION 87. IC 14-14-1-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14. (a) ~~Three (3)~~ **Four (4)** members of the commission constitute a quorum and the affirmative vote of ~~three (3)~~ **four (4)** members is necessary for official action to be taken by the commission.

- (b) A vacancy in the membership of the commission does not impair the rights of a quorum to exercise all the rights and perform all the duties of the commission.

SECTION 88. IC 14-20-1-1.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 1.5. (a) The state museum development fund is established for the purpose of promoting interest in and use of the Indiana state museum.**

**(b) The state museum development fund shall be administered by the department. The state museum development fund consists of revenue generated by exhibit fees, concessions, donations, grants, and other miscellaneous revenue. Money in the state museum development fund at the end of a state fiscal year does not revert to the state general fund.**

**(c) The balance of the state museum development fund is continuously appropriated and may be used at the request of the department with the approval of the budget agency after review by the budget committee.**

SECTION 89. IC 6-1.1-19-1.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 1.5. (a) The following definitions apply throughout this section and IC 21-3-1.7:

- (1) "Adjustment factor" means the adjustment factor determined by the state board of tax commissioners for a school corporation under IC 6-1.1-34.
- (2) "Adjusted target property tax rate" means:
  - (A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by
  - (B) the school corporation's adjustment factor.
- (3) "Previous year property tax rate" means the school corporation's previous year general fund property tax rate after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3).

- (b) Except as otherwise provided in this chapter, a school corporation may not, for an ensuing calendar year, impose a general fund ad valorem property tax levy which exceeds the following:

STEP ONE: Determine the result of:

- (A) the school corporation's adjusted target property tax rate; minus
- (B) the school corporation's previous year property tax rate.

STEP TWO: Determine the result of:

- (A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by
- (B) the quotient resulting from:
  - ~~(i)~~ **(i)** the absolute value of the result of the school corporation's adjustment factor minus one (1); divided by
  - (ii)** two (2).

STEP THREE: If the school corporation's adjusted target property tax rate:



- (A) exceeds the school corporation's previous year property tax rate, perform the calculation under STEP FOUR and not under STEP FIVE;
- (B) is less than the school corporation's previous year property tax rate, perform the calculation under STEP FIVE and not under STEP FOUR; or
- (C) equals the school corporation's previous year property tax rate, determine the levy resulting from using the school corporation's adjusted target property tax rate and do not perform the calculation under STEP FOUR or STEP FIVE.

**The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under clause (C) in 2002 and in 2003.**

STEP FOUR: Determine the levy resulting from using the school corporation's previous year property tax rate after increasing the rate by the lesser of:

- (A) the STEP ONE result; or
- (B) the sum of:
  - ~~(i) fifteen~~ (i) **five** cents ~~(\$0.15); (\$0.05);~~ plus
  - (ii) if the school corporation's adjustment factor is more than one (1), the STEP TWO result.

**The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under this STEP in 2002 and in 2003.**

STEP FIVE: Determine the levy resulting from using the school corporation's previous year property tax rate after reducing the rate by the lesser of:

- (A) the absolute value of the STEP ONE result; or
- (B) the sum of:
  - ~~(i) (i) twenty-five~~ (i) **nine** cents ~~(\$0.25); (\$0.09);~~ plus
  - (ii) if the school corporation's adjustment factor is less than one (1), the STEP TWO result.

**The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under this STEP in 2002 and in 2003.**

STEP SIX: Determine the result of:

- (A) the STEP THREE (C), STEP FOUR, or STEP FIVE result, whichever applies; plus
- (B) an amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

The maximum levy is to include the portion of any excessive levy and the levy for new facilities.

(c) For purposes of this section, "total assessed value", as adjusted under subsection (d), with respect to a school corporation means the total assessed value of all taxable property for ad valorem property taxes first due and payable during that year.

(d) The state board of tax commissioners may adjust the total assessed value of a school corporation to eliminate the effects of appeals and settlements arising from a statewide general reassessment of real property.

(e) The state board shall annually establish an assessment ratio and adjustment factor for each school corporation to be used upon the review and recommendation of the budget committee. The information compiled, including background documentation, may not be used in a:

- (1) review of an assessment under IC 6-1.1-8, IC 6-1.1-13, IC 6-1.1-14, or IC 6-1.1-15;
- (2) petition for a correction of error under IC 6-1.1-15-12; or
- (3) petition for refund under IC 6-1.1-26.

(f) All tax rates shall be computed by rounding the rate to the nearest one-hundredth of a cent (\$0.0001). All tax levies shall be computed by rounding the levy to the nearest dollar amount.

SECTION 90. IC 21-1-30-2, AS AMENDED BY P.L.3-2000, SECTION 16, IS AMENDED TO



READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. For purposes of computation under this chapter, the following shall be used:

- (1) Kindergarten pupils shall be counted as five-tenths (0.5). All other pupils shall be counted as one (1).
- (2) The number of pupils shall be the number of pupils used in determining ADM, as defined by IC 21-3-1.6, for the current year.
- (3) The staff cost amount for a school corporation is ~~sixty-five~~ **sixty-eight** thousand ~~one~~ **four** hundred ~~forty-two~~ dollars (~~\$65,100~~) (**\$68,442**) for ~~2000~~ **2002** and ~~sixty-seven~~ **sixty-nine** thousand ~~one~~ **eight** hundred ~~eleven~~ dollars (~~\$67,100~~) (**\$69,811**) for ~~2001~~ **2003**.
- (4) The guaranteed amount for a school corporation is the primetime allocation, before any penalty is assessed under this chapter, that the school corporation would have received under this chapter for the 1999 calendar year.
- (5) The at-risk index is the index determined under IC 21-3-1.8-1.1.
- (6) The following apply to determine whether amounts received under this chapter have been devoted to reducing class size in kindergarten through grade 3 as required by section 3(b) of this chapter:

(A) Except as permitted under section 5.5 of this chapter, only a licensed teacher who is an actual classroom teacher in a regular instructional program is counted as a teacher.

(B) If a school corporation is granted approval under section 5.5 of this chapter, the school corporation may include as one-third (1/3) of a teacher each classroom instructional aide who meets qualifications and performs duties prescribed by the Indiana state board of education.

SECTION 91. IC 21-1-30-3, AS AMENDED BY SEA 174-2001, SECTION 25, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 3. (a) The amount to be distributed to a school corporation under this chapter is the amount determined by the following formula:

STEP ONE: Determine the applicable target pupil teacher ratio for the school corporation as follows:

- (A) If the school corporation's at-risk index is less than seventeen hundredths (0.17), the school corporation's target pupil teacher ratio is eighteen to one (18:1).
- (B) If the school corporation's at-risk index is at least seventeen hundredths (0.17) but less than twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen (15) plus the result determined in item (iii):
  - (i) Determine the result of twenty-seven hundredths (0.27) minus the school corporation's at-risk index.
  - (ii) Determine the item (i) result divided by one-tenth (0.1).
  - (iii) Determine the item (ii) result multiplied by three (3).
- (C) If the school corporation's at-risk index is at least twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen to one (15:1).

STEP TWO: Determine the result of:

- (A) the ADM of the school corporation, as determined under section 2(2) of this chapter, in kindergarten through grade 3 for the current school year; divided by
- (B) the school corporation's target pupil teacher ratio, as determined in STEP ONE.

STEP THREE: Determine the result of:

- (A) the total regular general fund revenue (the amount determined in STEP ONE of IC 21-3-1.7-8) multiplied by seventy-five hundredths (0.75); divided by
- (B) the school corporation's total ADM.



STEP FOUR: Determine the result of:

- (A) the STEP THREE result; multiplied by
- (B) the ADM of the school corporation, as determined under section 2(2) of this chapter in kindergarten through grade 3 for the current school year.

STEP FIVE: Determine the result of:

- (A) the STEP FOUR result; divided by
- (B) the staff cost amount.

STEP SIX: Determine the greater of zero (0) or the result of:

- (A) the STEP TWO amount; minus
- (B) the STEP FIVE amount.

STEP SEVEN: Determine the result of:

- (A) the STEP SIX amount; multiplied by
- (B) the staff cost amount.

STEP EIGHT: Determine the greater of the STEP SEVEN amount or the school corporation's guaranteed amount.

STEP NINE: **If the amount the school corporation received under this chapter in the previous calendar year is greater than zero (0),** determine the lesser of:

- (A) the STEP EIGHT amount; or
- (B) the amount the school corporation received under this chapter for the previous calendar year multiplied by one hundred ~~thirteen~~ **seven and one-half** percent (~~113%~~; **107.5%**).

For 2000 calculations, the amount the school corporation received under this chapter for the previous calendar year is the 1999 calendar year allocation, before any penalty was assessed under this chapter.

(b) The amount received under this chapter shall be devoted to reducing class size in kindergarten through grade 3. A school corporation shall compile class size data for kindergarten through grade 3 and report the data to the department of education for purposes of maintaining compliance with this chapter.

SECTION 92. IC 21-3-1.7-6.6, AS AMENDED BY P.L.273-1999, SECTION 133, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.6. For purposes of this chapter, a school corporation's "adjusted ADM" for the current year is the result determined under the following formula:

(+) For 2000:

STEP ONE: Determine the greatest of the following:

- (A) The school corporation's ADM for the year preceding the current year by two (2) years.
- (B) The school corporation's ADM for the year preceding the current year by one (1) year.
- (C) The school corporation's ADM for 2000.

STEP TWO: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by three (3) years; minus
- (B) the STEP ONE amount.

STEP THREE: Determine the greater of the following:

- (A) The school corporation's ADM for the year preceding the current year by one (1) year.
- (B) The school corporation's ADM for 2000.

STEP FOUR: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by two (2) years; minus



(B) the STEP THREE amount.

STEP FIVE: Determine the greater of zero (0) or the result of:

(A) the school corporation's ADM for the year preceding the current year by one (1) year;  
minus

(B) the school corporation's ADM for 2000.

STEP SIX: Determine the sum of the following:

(A) The STEP TWO result multiplied by four-tenths (0.4);

(B) The STEP FOUR result multiplied by six-tenths (0.6);

(C) The STEP FIVE result multiplied by eight-tenths (0.8);

STEP SEVEN: Determine the result of:

(A) the school corporation's ADM for 2000; plus

(B) the STEP SIX result.

Round the result to the nearest five-tenths (0.5):

(2) For 2001:

STEP ONE: Determine the greatest of the following:

(A) The school corporation's ADM for the year preceding the current year by three (3) years.

(B) The school corporation's ADM for the year preceding the current year by two (2) years.

(C) The school corporation's ADM for the year preceding the current year by one (1) year.

(D) The school corporation's ADM for the current year.

STEP TWO: Determine the greater of zero (0) or the result of:

(A) the school corporation's ADM for the year preceding the current year by four (4) years;  
minus

(B) the STEP ONE amount.

STEP THREE: Determine the greatest of the following:

(A) The school corporation's ADM for the year preceding the current year by two (2) years.

(B) The school corporation's ADM for the year preceding the current year by one (1) year.

(C) The school corporation's ADM for the current year.

STEP FOUR: Determine the greater of zero (0) or the result of:

(A) the school corporation's ADM for the year preceding the current year by three (3) years;  
minus

(B) the STEP THREE amount.

STEP FIVE: Determine the greater of the following:

(A) The school corporation's ADM for the year preceding the current year by one (1) year.

(B) The school corporation's ADM for the current year.

STEP SIX: Determine the greater of zero (0) or the result of:

(A) the school corporation's ADM for the year preceding the current year by two (2) years;  
minus

(B) the STEP FIVE amount.

STEP SEVEN: Determine the greater of zero (0) or the result of:

(A) the school corporation's ADM for the year preceding the current year by one (1) year;  
minus

(B) the school corporation's ADM for the current year.

STEP EIGHT: Determine the sum of the following:

(A) The STEP TWO result multiplied by two-tenths (0.2).

(B) The STEP FOUR result multiplied by four-tenths (0.4).

(C) The STEP SIX result multiplied by six-tenths (0.6).



(D) The STEP SEVEN result multiplied by eight-tenths (0.8).

STEP NINE: Determine the result of:

- (A) the school corporation's ADM for the current year; plus
- (B) the STEP EIGHT result.

Round the result to the nearest five-tenths (0.5).

SECTION 93. IC 21-3-1.7-6.7, AS AMENDED BY P.L.273-1999, SECTION 134, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.7.(a) **For each school corporation, the index used in subsection (b) is determined under the following STEPS:**

**STEP ONE: Determine the greater of zero (0) or the result of the following:**

- (1) Multiply the school corporation's at risk index determined under IC 21-3-1.8-1.1 by twenty-three hundredths (0.23) in 2002 and twenty-five hundredths (0.25) in 2003.
- (2) Divide the result under subdivision (1) by three thousand seven hundred thirty-six ten-thousandths (0.3736).
- (3) Subtract three hundred sixty-four ten-thousandths (0.0364) in 2002 and three hundred ninety-five ten-thousandths (0.0395) in 2003 from the result under subdivision (2).

**STEP TWO: Determine the greater of zero (0) or the result of the following:**

- (1) Multiply the percentage of the school corporation's students who were eligible for free lunches in the school year ending in 2001 by twenty-three hundredths (0.23) in 2002 and twenty-five hundredths (0.25) in 2003.
- (2) Divide the result under subdivision (1) by seven hundred twenty-three thousandths (0.723).

**STEP THREE: Determine the greater of zero (0) or the result of the following:**

- (1) Multiply the percentage of the school corporation's students who were classified as limited English proficient in the school year ending in 2000 by twenty-three hundredths (0.23) in 2002 and twenty-five hundredths (0.25) in 2003.
- (2) Divide the result under subdivision (1) by one thousand seven hundred fifteen ten-thousandths (0.1715).

**STEP FOUR: Determine the result of:**

- (1) the sum of the results in STEPS ONE through THREE; divided by
- (2) three (3).

**STEP FIVE: Determine the result of one (1) plus the STEP FOUR result.**

(b) A school corporation's target revenue per ADM for a calendar year is the result determined under STEP SIX of the following formula:

STEP ONE: Determine the result under clause ~~(D)~~ (B) of the following formula:

- ~~(A)~~ Divide the school corporation's at-risk index determined under IC 21-3-1.8-1.1 by three ~~(3)~~.
- ~~(B)~~ Add one (1) to the clause (A) result.
- ~~(C)~~ Multiply the result determined under clause (B) by four thousand seventy-nine dollars (\$4,079) in 2000 and four thousand two hundred sixty-seven dollars (\$4,267) in 2001.
- ~~(D)~~ Multiply the clause ~~(C)~~ product by the school corporation's adjusted ADM for the current year.

(A) Determine the result of:

- (i) four thousand four hundred forty dollars (\$4,440) in 2002 and four thousand five hundred sixty dollars (\$4,560) in 2003; multiplied by
  - (ii) the index determined for the school corporation under subsection (a).
- (B) Multiply the clause (A) result by the school corporation's adjusted ADM for the



**current year.**

STEP TWO: Divide the school corporation's previous year revenue by the school corporation's adjusted ADM for the previous year.

STEP THREE: Multiply the ~~sum of one (1) plus the school corporation's at-risk index subsection~~

**(a) STEP FIVE result** by the following:

(A) If the STEP TWO result is not more than:

~~(i) four thousand one four hundred one forty dollars (\$4,101) (\$4,440) in 2000; 2002;~~  
and

~~(ii) four thousand two five hundred ninety sixty dollars (\$4,290) (\$4,560) in 2001; 2003;~~  
multiply by **one hundred ninety dollars (\$100): (\$90).**

(B) If the STEP TWO result is:

~~(i) more than four thousand one four hundred one forty dollars (\$4,101) (\$4,440) and not more than four five thousand eight five hundred eighty-five twenty-five dollars (\$4,885) (\$5,525) in 2000; 2002; or~~

~~(ii) more than four thousand two five hundred ninety sixty dollars (\$4,290) (\$4,560) and not more than five thousand seventy-seven eight hundred twenty-five dollars (\$5,077) (\$5,825) in 2001; 2003;~~

multiply by the result under clause (C).

(C) Determine the result of:

~~(i) The STEP TWO result minus four thousand one four hundred one forty dollars (\$4,101) (\$4,440) in 2000 2002 and four thousand two five hundred ninety sixty dollars (\$4,290) (\$4,560) in 2001; 2003.~~

~~(ii) Divide the item (i) result by seven hundred eighty-four one thousand eighty-five dollars (\$784) (\$1,085) in 2000 2002 and seven one thousand two hundred eighty-seven sixty-five dollars (\$787) (\$1,265) in 2001; 2003.~~

~~(iii) Multiply the item (ii) result by thirty forty dollars (\$30): (\$40).~~

~~(iv) Subtract the item (iii) result from one hundred ninety dollars (\$100): (\$90).~~

(D) If the STEP TWO result is more than:

~~(i) four five thousand eight five hundred eighty-five twenty-five dollars (\$4,885) (\$5,525) in 2000; 2002; and~~

~~(ii) five thousand seventy-seven eight hundred twenty-five dollars (\$5,077) (\$5,825) in 2001; 2003;~~

multiply by **seventy fifty dollars (\$70): (\$50).**

STEP FOUR: Add the STEP TWO result and the STEP THREE result.

STEP FIVE: Determine the greatest of the following:

(A) Multiply the STEP FOUR result by the school corporation's adjusted ADM for the current year.

(B) If the school corporation's previous year revenue divided by the school corporation's previous year ADM is:

~~(i) less than five thousand two hundred twenty-seven dollars (\$5,227) for 2000 and five thousand five hundred eighteen dollars (\$5,518) for 2001; multiply the school corporation's previous year revenue by one and three-hundredths (1.03); or~~

~~(ii) at least five thousand two hundred twenty-seven dollars (\$5,227) for 2000 and five thousand five hundred eighteen dollars (\$5,518) for 2001; Multiply the school corporation's previous year revenue by one and twenty-five thousandths (1.025): two-hundredths (1.02).~~

(C) The STEP ONE amount.





STEP SIX: Divide the STEP FIVE amount by the school corporation's adjusted ADM for the current year.

SECTION 94. IC 21-3-1.7-6.8, AS AMENDED BY P.L.273-1999, SECTION 135, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.8. A school corporation's target general fund property tax rate for purposes of IC 6-1.1-19-1.5 is the result determined under STEP THREE of the following formula:

STEP ONE: This STEP applies only if the amount determined in STEP FIVE of the formula in ~~section 6-7~~ **section 6.7(b)** of this chapter minus the result determined in STEP ONE of the formula in ~~section 6-7~~ **section 6.7(b)** of this chapter is greater than zero (0). Determine the result under clause (E) of the following formula:

(A) Divide the school corporation's ~~current~~ **2002** assessed valuation by the school corporation's current ADM.

(B) Divide the clause (A) result by ten thousand (10,000).

(C) Determine the greater of the following:

⊕ (i) The clause (B) result.

(ii) ~~Eleven Thirty-nine dollars and fifty cents (\$11.50) (\$39) in 2000 2002 and twelve thirty-nine dollars and fifty seventy-five cents (\$12.50) (\$39.75) in 2001- 2003.~~

(D) Determine the result determined under item (ii) of the following formula:

⊕ (i) Subtract the result determined in STEP ONE of the formula in ~~section 6-7~~ **section 6.7(b)** of this chapter from the amount determined in STEP FIVE of the formula in ~~section 6-7~~ **section 6.7(b)** of this chapter.

(ii) Divide the item ⊕ (i) result by the school corporation's current ADM.

(E) Divide the clause (D) result by the clause (C) result.

(F) Divide the clause (E) result by one hundred (100).

STEP TWO: This STEP applies only if the amount determined in STEP FIVE of the formula in ~~section 6-7~~ **section 6.7(b)** of this chapter is equal to STEP ONE of the formula in ~~section 6-7~~ **section 6.7(b)** of this chapter and the result of clause (A) is greater than zero (0). Determine the result under clause (G) of the following formula:

(A) Add the following:

⊕ (i) An amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

(ii) The original amount of any excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year.

(iii) The portion of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.

(B) Divide the clause (A) result by the school corporation's current ADM.

(C) Divide the school corporation's ~~current~~ **2002** assessed valuation by the school corporation's current ADM.

(D) Divide the clause (C) result by ten thousand (10,000).

(E) Determine the greater of the following:

⊕ (i) The clause (D) result.

(ii) ~~Eleven Thirty-nine dollars and fifty cents (\$11.50) (\$39) in 2000 2002 and twelve thirty-nine dollars and fifty seventy-five cents (\$12.50) (\$39.75) in 2001- 2003.~~



(F) Divide the clause (B) result by the clause (E) amount.

(G) Divide the clause (F) result by one hundred (100).

STEP THREE: Determine the sum of:

(A) ~~two dollars and sixty-nine~~ **ninety-one** and ~~five-tenths~~ **eight-tenths** cents (~~\$2.695~~) (**\$0.918**) in ~~2000~~; **2002**; and

(B) ~~two dollars and seventy-one and seven-tenths cents (\$2.717)~~ **ninety-five and eight-tenths cents (\$0.958)** in ~~2001~~; **2003**; and

if applicable, the STEP ONE or STEP TWO result.

SECTION 95. IC 21-3-1.7-8, AS AMENDED BY P.L.3-2000, SECTION 10, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 8. Notwithstanding IC 21-3-1.6 and subject to section 9 of this chapter, the state distribution for a calendar year for tuition support for basic programs for each school corporation equals the result determined using the following formula:

STEP ONE:

(A) For a school corporation not described in clause (B), determine the school corporation's result under STEP FIVE of ~~section 6.7~~ **section 6.7(b)** of this chapter for the calendar year.

(B) For a school corporation that has target revenue per adjusted ADM for a calendar year that is equal to the ~~IC 21-3-1.7-6.7 STEP ONE (C)~~ amount **under STEP ONE (A) of section 6.7(b) of this chapter**, determine the sum of:

(i) the school corporation's result under STEP ONE of ~~section 6.7~~ **section 6.7(b)** of this chapter for the calendar year; plus

(ii) the amount of the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years; plus

(iii) the original amount of an excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year; plus

(iv) the part of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.

STEP TWO: Determine the remainder of:

(A) the STEP ONE amount; minus

(B) the sum of:

(i) the school corporation's tuition support levy; plus

(ii) the school corporation's excise tax revenue for the year that precedes the current year by one (1) year.

If the state tuition support determined for a school corporation under this section is negative, the school corporation is not entitled to any state tuition support. In addition, the school corporation's maximum general fund levy under IC 6-1.1-19-1.5 shall be reduced by the amount of the negative result.

SECTION 96. IC 21-3-1.7-9, AS AMENDED BY P.L.3-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 9. (a) Subject to the amount appropriated by the general assembly for tuition support, the amount that a school corporation is entitled to receive in tuition support for a year is the amount determined in section 8 of this chapter.

(b) If the total amount to be distributed as tuition support under this chapter, for enrollment adjustment grants under section 9.5 of this chapter, for at-risk programs under section 9.7 of this



chapter, for academic honors diploma awards under section 9.8 of this chapter, **for primetime distributions under IC 21-1-30**, and as special and vocational education grants under IC 21-3-1.8-3 or IC 21-3-10 for a particular year, exceeds:

- (1) ~~two billion nine hundred thirty-nine million two hundred thousand dollars (\$2,939,000,000) in 1999;~~
- (2) ~~three billion one hundred ninety million dollars \$3,190,000,000) in 2000; and~~
- (3) (1) three billion three hundred ~~twenty-one~~ **sixty-three** million **four hundred thousand** dollars ~~(\$3,321,000,000)~~ **(\$3,363,400,000)** in 2001;
- (2) **three billion four hundred seventy-one million one hundred thousand dollars (\$3,471,100,000) in 2002; and**
- (3) **three billion five hundred ninety-four million two hundred thousand dollars (\$3,594,200,000) in 2003;**

the amount to be distributed for tuition support under this chapter to each school corporation during each of the last six (6) months of the year shall be reduced by the same dollar amount per ADM (as adjusted by IC 21-3-1.6-1.1) so that the total reductions equal the amount of the excess.

SECTION 97. IC 21-3-1.7-9.7, AS AMENDED BY P.L.273-1999, SECTION 140, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.7. In addition to the distributions under sections 8, 9.5, and 9.8 of this chapter for 1997 and thereafter, a school corporation is eligible for an amount for at-risk programs in the amount determined in STEP SIX of the following formula:

STEP ONE: Determine the greater of the following:

- (A) The result determined under item (ii) of the following formula:
  - ⊕ (i) Determine the result of the school corporation's at-risk index minus two-tenths (0.2).
  - (ii) Multiply the item ⊕ (i) result by seven-hundredths (0.07).
- (B) Zero (0).

STEP TWO: Determine the greater of the following:

- (A) The result determined under item (ii) of the following formula:
  - ⊕ (i) Determine the result of the school corporation's at-risk index minus fifteen-hundredths (0.15).
  - (ii) Multiply the item ⊕ (i) result by eighteen-hundredths (0.18).
- (B) Zero (0).

**STEP THREE: Determine the result under clause (B) of the following formula:**

- (A) **Determine the lesser of:**
  - (i) **the school corporation's at-risk index; or**
  - (ii) **fifteen-hundredths (0.15).**
- (B) **Multiply the clause (A) result by one hundredth (0.01).**

~~STEP THREE: FOUR:~~ Add the STEP ONE result, ~~and~~ the STEP TWO result, **and the STEP THREE result.**

~~STEP FOUR: FIVE:~~ Multiply the ~~STEP THREE FOUR~~ sum by the school corporation's current ADM. Round the result to the nearest one-hundredth (0.01).

~~STEP FIVE: SIX:~~ Multiply the ~~STEP FOUR FIVE~~ product by three thousand ~~three five~~ hundred ~~fifty-four ninety-two~~ dollars ~~(\$3,354)~~ **(\$3,592)** in ~~2000~~ **2002** and three thousand ~~five six~~ hundred ~~twenty-two sixty-four~~ dollars ~~(\$3,522)~~ **(\$3,664)** in ~~2001~~ **2003**.

SECTION 98. IC 21-3-1.7-9.8, AS AMENDED BY P.L.273-1999, SECTION 141, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.8. (a) In addition to the distributions under sections 8, 9.5, and 9.7 of this chapter, a school corporation is eligible for an



honors diploma award in the amount determined under STEP TWO of the following formula:

STEP ONE: Determine the number of the school corporation's eligible pupils who successfully completed an academic honors diploma program in the school year ending in the previous calendar year.

STEP TWO: Multiply the STEP ONE amount by:

- (1) nine hundred ~~twenty-five~~ dollars (~~\$925~~) **forty-four dollars (\$944) in 2002; and**
- (2) **nine hundred sixty-three dollars (\$963) in 2003.**

(b) Each year the governing body of a school corporation may use the money that the school corporation receives for an honors diploma award under this section to give nine hundred ~~twenty-five~~ **forty-four** dollars (~~\$925~~) **(\$944) in 2002 and nine hundred sixty-three dollars (\$963) in 2003** to each eligible pupil in the school corporation who successfully completes an academic honors diploma program in the school year ending in the previous calendar year.

SECTION 99. IC 21-3-1.7-10, AS AMENDED BY P.L.273-1999, SECTION 142, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE DECEMBER 31, 2001]: Sec. 10. This chapter expires January 1, ~~2002~~. **2004.**

SECTION 100. IC 21-3-10-8, AS AMENDED BY P.L.273-1999, SECTION 148, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 8. The amount of the grant that a school corporation is entitled to receive for special education programs is equal to:

- (1) the nonduplicated count of pupils in programs for severe disabilities multiplied by:
  - (A) ~~seven eight thousand five hundred sixty-one~~ **forty-five** dollars (~~\$7,561~~) **(\$8,045) in 2000; 2002; and**
  - (B) ~~seven eight thousand eight two hundred forty-nine~~ **forty-six** dollars (~~\$7,849~~) **(\$8,246) in 2001; 2003; plus**
- (2) the nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by:
  - (A) two thousand ~~fifty-two~~ **one hundred eighty-three** dollars (~~\$2,052~~) **(\$2,183) in 2000; 2002; and**
  - (B) two thousand ~~one two hundred thirty~~ **thirty-eight** dollars (~~\$2,130~~) **(\$2,238) in 2001; 2003; plus**
- (3) the duplicated count of pupils in programs for communication disorders multiplied by:
  - (A) ~~four five hundred eighty-six~~ **eighteen** dollars (~~\$486~~) **(\$518) in 2000; 2002; and**
  - (B) five hundred ~~five thirty-one~~ dollars (~~\$505~~) **(\$531) in 2001; 2003; plus**
- (4) the cumulative count of pupils in homebound programs multiplied by:
  - (A) ~~four five hundred eighty-six~~ **eighteen** dollars (~~\$486~~) **(\$518) in 2000; 2002; and**
  - (B) five hundred ~~five thirty-one~~ dollars (~~\$505~~) **(\$531) in 2001; 2003.**

SECTION 101. P.L.93-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: SECTION 6. (a) Notwithstanding IC 21-3-1.6-1.2, as added by this act, and IC 21-3-1.7, the tuition support determined under IC 21-3-1.7-8 for a school corporation shall be reduced as follows:

- (1) For 2001, the previous year's revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount determined under the following STEPS:

STEP ONE: Determine the difference between:

- (A) the school corporation's average daily membership count for 2000, without regard to IC 21-3-1.6-1.2, as added by this act; minus
- (B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act.



STEP TWO: Determine the result of:

- (A) the school corporation's previous year's revenue under IC 21-3-1.7-3.1, without regard to IC 21-3-1.6-1.2, as added by this act; divided by
- (B) the school corporation's average daily membership for 2000, without regard to IC 21-3-1.6-1.2, as added by this act.

STEP THREE: Multiply the STEP ONE result by the STEP TWO result.

STEP FOUR: Multiply the STEP THREE result by one-third (1/3).

- (2) For 2002, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount equal to the result under ~~STEP FOUR of subdivision (1) multiplied by one and three-hundredths (1.03):~~ **the following:**

(A) **Determine the result of:**

- (i) **the amount determined under STEP THREE of subdivision (1); minus**
- (ii) **the amount determined under STEP FOUR of subdivision (1).**

(B) **Divide the clause (A) result by three (3).**

(C) **Multiply the clause (B) result by one and three-hundredths (1.03).**

- (3) For 2003, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount equal to the reduction amount under subdivision (2) multiplied by one and ~~three-hundredths (1.03):~~ **two-hundredths (1.02).**

- (4) **For 2004, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by P.L.93-2000, shall be reduced by an amount equal to the reduction under subdivision (2) multiplied by one and two-hundredths (1.02).**

(b) This SECTION expires January 1, ~~2004:~~ **2005.**

SECTION 102. P.L.93-2000, SECTION 7, IS AMENDED TO READ AS FOLLOWS

[EFFECTIVE JANUARY 1, 2002]: SECTION 7. (a) Notwithstanding IC 21-3-1.6-1.2, as added by this act, and IC 21-3-1.7-6.6, for 2001 **through 2004** a school corporation's "adjusted ADM", for purposes of IC 21-3-1.7, is determined under the following STEPS:

STEP ONE: Determine the school corporation's adjusted ADM under IC 21-3-1.7-6.6 for ~~2001:~~ **the current year.** For purposes of determining adjusted ADM for ~~2001,~~ **the current year,** 2000 ADM is without regard to IC 21-3-1.6-1.2.

STEP TWO: Determine the difference between:

- (A) the school corporation's average daily membership count for 2000, without regard to IC 21-3-1.6-1.2, as added by this act; minus
- (B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act.

STEP THREE: Multiply the STEP TWO result by:

- (A) **twenty-seven percent (27%) in 2001;**
- (B) **three thousand three hundred thirty-three ten-thousandths (0.3333) in 2002;**
- (C) **three thousand one hundred eleven ten-thousandths (0.3111) in 2003; and**
- (D) **twenty percent (20%) in 2004.**

STEP FOUR: Determine the greater of zero (0) or the result of:

- (A) the school corporation's average daily membership count for ~~2001;~~ **the current year;** minus
- (B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act, regardless of the effective date of IC 21-3-1.6-1.2.

STEP FIVE: Multiply the STEP FOUR result by:

- (A) **twenty-seven percent (27%) in 2001;**



- (B) **three thousand three hundred thirty-three ten-thousandths (0.3333) in 2002;**
- (C) **three thousand one hundred eleven ten-thousandths (0.3111) in 2003; and**
- (D) **twenty percent (20%) in 2004.**

STEP SIX: Determine the greater of zero (0) or the result of:

- (A) the STEP THREE result; minus
- (B) the STEP FIVE result.

STEP SEVEN: Determine the result of:

- (A) the STEP ONE result; minus
- (B) the STEP SIX result.

(b) This SECTION expires January 1, ~~2004~~ **2005**.

SECTION 103. P.L.93-2000, SECTION 8, IS AMENDED TO READ AS FOLLOWS

[EFFECTIVE JANUARY 1, 2002]: SECTION 8. (a) Notwithstanding IC 21-3-1.6-1.2, as added by this act, and IC 21-1-30, the primetime distribution determined under IC 21-1-30 for a school corporation shall be reduced as follows:

(1) For 2001, the primetime amount under IC 21-1-30 the school corporation received for the previous year without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount determined under the following STEPS:

STEP ONE: Determine the difference between:

- (A) the school corporation's primetime distribution for 2000, without regard to IC 21-3-1.6-1.2, as added by this act; minus
- (B) the school corporation's primetime distribution for 2000, after applying IC 21-3-1.6-1.2, as added by this act.

STEP TWO: Multiply the STEP ONE result by one-third (1/3).

(2) For 2002 through ~~2003~~, **2004**, the primetime amount under IC 21-1-30 that the school corporation received for the previous year without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount equal to: ~~the result under STEP TWO of subdivision (1);~~

(A) **the result of:**

- (i) **the amount determined under STEP ONE of subdivision (1); multiplied by**
- (ii) **two-thirds (2/3); divided by**

(B) **three (3).**

(b) This SECTION expires January 1, ~~2004~~ **2005**.

SECTION 104. IC 21-3-12-2, AS AMENDED BY P.L.3-2000, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 2. (a) Before ~~April~~ **December** 1 of each year, the department of workforce development shall provide the department of education with a report, **to be used for the purposes of determining grant amounts that will be distributed under this chapter in the second calendar year after the year in which the report is provided**, listing whether the ~~Indiana~~ labor market demand for each generally recognized labor category is more than moderate, moderate, or less than moderate. In the report, the department of workforce development shall categorize each of the vocational education programs using the following four (4) categories:

- (1) Programs that are addressing employment demand for individuals in labor market categories that are projected to need more than a moderate number of individuals.
- (2) Programs that are addressing employment demand for individuals in labor market categories that are projected to need a moderate number of individuals.
- (3) Programs that are addressing employment demand for individuals in labor market categories that are projected to need less than a moderate number of individuals.



(4) All ~~apprenticeship programs cooperative education programs, and programs not covered by the employment demand categories of subdivisions (1) through (3)~~ shall be included in this category.

(b) Before December 1 of each year, the department of workforce development shall provide the department of education with a report, to be used for the purposes of determining grant amounts that will be distributed under this chapter in the second calendar year after the year in which the report is provided, listing whether the average wage level for each generally recognized labor category for which vocational education programs are offered is a high wage, a moderate wage, or a less than moderate wage.

(c) In preparing the labor market demand report under subsection (a) and the average wage level report under subsection (b), the department of workforce development shall, if possible, list the labor market demand and the average wage level for specific regions, counties, and municipalities.

~~(b)~~ (d) If a new vocational education program is created by rule of the Indiana state board of education, the department of workforce development shall determine the category in which the program should be included.

SECTION 105. IC 21-3-12-4, AS ADDED BY P.L.273-1999, SECTION 146, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 4. In addition to the amount a school corporation is entitled to receive in tuition support, each school corporation is entitled to receive a grant for vocational education programs. ~~The proficiency panel must approve all state and national certificates and licenses for the purposes of this section.~~ The amount of the vocational education grant is based on the count of

- ~~(1) pupils that have received a secondary level certificate of achievement in a technical field under IC 20-10.1-4.4 or other state or nationally recognized certificate or license; plus~~
- ~~(2) eligible pupils enrolled in vocational education programs to be determined at the same time as ADM is determined.~~

SECTION 106. IC 21-3-12-10, AS ADDED BY P.L.273-1999, SECTION 146, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 10. **Beginning in 2002**, the amount of the vocational education grant ~~for 2001~~ is the sum of the following amounts:

STEP ONE: The number of pupils described in section 5 of this chapter (certificates of achievement) multiplied by five hundred fifty dollars (\$550):

STEP TWO: The number of pupils described in section 6 of this chapter (more than a moderate labor market need) multiplied by one thousand dollars (\$1,000):

STEP THREE: The number of pupils described in section 7 of this chapter (a moderate labor market need) multiplied by seven hundred dollars (\$700):

STEP FOUR: The number of pupils described in section 8 of this chapter (less than a moderate labor market need) multiplied by three hundred dollars (\$300):

**STEP ONE: For each vocational program provided by the school corporation:**

(A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3) credits); multiplied by

(B) the number of students enrolled in the program; multiplied by

(C) the following applicable amount:

(i) Four hundred fifty dollars (\$450), in the case of a program described in section 6 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(ii) Three hundred seventy-five dollars (\$375), in the case of a program described in section 6 of this chapter (more than a moderate labor market need) for which the



average wage level determined under section 2(b) of this chapter is a moderate wage.

(iii) Three hundred dollars (\$300), in the case of a program described in section 6 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

(iv) Three hundred seventy-five dollars (\$375), in the case of a program described in section 7 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(v) Three hundred dollars (\$300), in the case of a program described in section 7 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(vi) Two hundred twenty-five dollars (\$225), in the case of a program described in section 7 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

(vii) Three hundred dollars (\$300), in the case of a program described in section 8 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section 8 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(ix) One hundred fifty dollars (\$150), in the case of a program described in section 8 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

**STEP FIVE: STEP TWO:** The number of pupils described in section 9 of this chapter (all other programs) multiplied by two hundred thirty five dollars (~~\$230~~): (**\$250**).

Of the above allocation in **STEPS TWO** through **FIVE**, twenty dollars (\$20) per pupil is to be used for area coordination.

**STEP THREE:** The number of pupils participating in a vocational education program in which pupils from multiple schools are served at a common location multiplied by one hundred fifty dollars (\$150).

**SECTION 107.** IC 21-3-12-12, AS ADDED BY P.L.273-1999, SECTION 146, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 12. This chapter expires January 1, ~~2002~~: **2004**.

**SECTION 108.** IC 21-3-12-5 IS REPEALED [EFFECTIVE JANUARY 1, 2002].

**SECTION 109.** [EFFECTIVE UPON PASSAGE] (a) Notwithstanding IC 21-3-12-2, as amended by this act, the department of workforce development shall, before June 1, 2001, provide the labor market demand report and the wage level report that will be used to determine vocational education grants that will be distributed in 2002.

(b) Notwithstanding IC 21-3-12-2, as amended by this act, the department of workforce development shall, before December 1, 2001, provide the labor market demand report and the wage level report that will be used to determine vocational education grants that will be distributed in 2003.

(c) This **SECTION** expires January 1, 2004.

**SECTION 110.** [EFFECTIVE JANUARY 1, 2002] (a) Notwithstanding IC 21-3-12, as amended by this act, each year in 2002 and 2003, the amount of the vocational education grant that shall be provided to each school corporation may not be less than:

(1) the amount of the vocational education grant that the school corporation received under IC 21-3-1.6-3.3 and IC 21-3-1.6-3.4 in 2001; multiplied by





**(2) eighty-five percent (85%).**

**(b) This SECTION expires July 1, 2004.**

SECTION 111. IC 20-8.1-3-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 17. (a) Subject to the specific exceptions under this chapter, each individual shall attend either a public school which the individual is entitled to attend under IC 20-8.1-6.1 or some other school which is taught in the English language.

(b) An individual is bound by the requirements of this chapter from the earlier of the date on which the individual officially enrolls in a school or, except as provided in subsection (h), the beginning of the fall school term for the school year in which the individual becomes seven (7) years of age until the date on which the individual:

- (1) graduates;
- (2) reaches at least sixteen (16) years of age but who is less than eighteen (18) years of age and the requirements under subsection (j) concerning an exit interview are met enabling the individual to withdraw from school before graduation; or
- (3) reaches at least eighteen (18) years of age;

whichever occurs first.

(c) An individual who:

- (1) enrolls in school before the fall school term for the school year in which the individual becomes seven (7) years of age; and
- (2) is withdrawn from school before the school year described in subdivision (1) occurs;

is not subject to the requirements of this chapter until the individual is reenrolled as required in subsection (b). Nothing in this section shall be construed to require that a child complete grade 1 before the child reaches eight (8) years of age.

(d) An individual for whom education is compulsory under this section shall attend school each year:

- (1) for the number of days public schools are in session in the school corporation in which the individual is enrolled in Indiana; or
- (2) if the individual is enrolled outside Indiana, for the number of days the public schools are in session where the individual is enrolled.

(e) In addition to the requirements of subsections (a) through (d), an individual must be at least five (5) years of age on

~~(1) July 1 of the 1991-92~~ **2001-2002** school year ~~or~~

~~(2) June 1 of the 1992-93 school year~~ or any subsequent school year;

to officially enroll in a kindergarten program offered by a school corporation. However, subject to subsection (g), the governing body of the school corporation shall adopt a procedure affording a parent of an individual who does not meet the minimum age requirement set forth in this subsection the right to appeal to the superintendent of the school corporation for enrollment of the individual in kindergarten at an age earlier than the age that is set forth in this subsection.

(f) In addition to the requirements of subsections (a) through (e), and subject to subsection (g), if an individual enrolls in school as permitted under subsection (b) and has not attended kindergarten, the superintendent of the school corporation shall make a determination as to whether the individual shall enroll in kindergarten or grade 1 based on the particular model assessment adopted by the governing body under subsection (g).

(g) To assist the principal and governing bodies, the department shall do the following:

- (1) Establish guidelines to assist each governing body in establishing a procedure for making appeals to the superintendent of the school corporation under subsection (e).



(2) Establish criteria by which a governing body may adopt a model assessment which will be utilized in making the determination under subsection (f).

(h) If the parents of an individual who would otherwise be subject to compulsory school attendance under subsection (b), upon request of the superintendent of the school corporation, certify to the superintendent of the school corporation that the parents intend to:

- (1) enroll the individual in a nonaccredited, nonpublic school; or
- (2) begin providing the individual with instruction equivalent to that given in the public schools as permitted under ~~IC 20-8.1-3-34~~; **section 34 of this chapter**;

not later than the date on which the individual reaches seven (7) years of age, the individual is not bound by the requirements of this chapter until the individual reaches seven (7) years of age.

(i) The governing body of each school corporation shall designate the appropriate employees of the school corporation to conduct the exit interviews for students described in subsection (b)(2). Each exit interview must be personally attended by:

- (1) the student's parent or guardian;
- (2) the student;
- (3) each designated appropriate school employee; and
- (4) the student's principal.

(j) A student who is at least sixteen (16) years of age but less than eighteen (18) years of age is bound by the requirements of compulsory school attendance and may not withdraw from school before graduation unless:

- (1) the student, the student's parent or guardian, and the principal agree to the withdrawal; and
- (2) at the exit interview, the student provides written ~~acknowledgement~~ **acknowledgment** of the withdrawal and the student's parent or guardian and the school principal each provide written consent for the student to withdraw from school.

(k) For the purposes of this section, "school year" has the meaning set forth in ~~IC 21-2-12-3(j)~~; **IC 21-2-12-3(h)**.

SECTION 112. [EFFECTIVE UPON PASSAGE] **Notwithstanding IC 6-1.1-8-35(c), as amended by P.L.253-1999, SECTION 1, amounts that were:**

- (1) collected under IC 6-1.1-8-35 after June 30, 1999, and before January 1, 2001, and were derived from indefinite-situs distributable property of railroad car companies;
- (2) credited to the commuter rail service fund established by IC 8-3-1.5-20.5; and
- (3) distributed to a commuter transportation district;

**may be retained by the commuter transportation district and used by the commuter transportation district for any legal purpose.**

SECTION 113. IC 4-4-11.5-7.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 7.2. As used in this chapter, "ISMEL" refers to the Indiana secondary market for education loans, incorporated, designated by the governor under IC 20-12-21.2-2.**

SECTION 114. IC 4-4-11.5-7.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 7.5. As used in this chapter, "issuer" means IDFA, IHFA, ISMEL, a local unit, or any other issuer of bonds that must procure volume under the volume cap.**

SECTION 115. IC 4-4-11.5-8.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 8.5. As used in this chapter, "NAICS Manual" refers to the current edition of the North American Industry Classification System Manual - United States published by the National Technical Information Service of the United States Department of Commerce.**

SECTION 116. IC 4-4-11.5-18 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,



2001]: Sec. 18. (a) The volume cap shall be allocated annually among categories of bonds in accordance with section 19 of this chapter. Those categories are as follows:

- (1) Bonds issued by the IDFA.
- (2) Bonds issued by the IHFA.
- (3) **Bonds issued by the ISMEL.**
- (4) Bonds issued by local units or any other issuers not specifically referred to in this section whose bonds are or may become subject to the volume cap for projects described in:
  - (A) Division A - Agricultural, Forestry, and Fishing;
  - (B) Division B - Mining;
  - (C) Division C - Construction;
  - (D) Division D - Manufacturing;
  - (E) Division E - Transportation; and
  - (F) Division F - Wholesale Trade;

of the SIC Manual **(or corresponding sector in the NAICS Manual)**, and any projects described in Section 142(a)(3), 142(a)(4), 142(a)(5), 142(a)(6), 142(a)(8), 142(a)(9), or 142(a)(10) of the Internal Revenue Code.

➡ (5) Bonds issued by local units or any other issuers not specifically referred to in this section whose bonds are or may become subject to the volume cap for projects described in:

- (A) Division G - Retail Trade;
- (B) Division H - Finance, Insurance, and Real Estate;
- (C) Division I - Services;
- (D) Division J - Public Administration; and
- (E) Division K - Miscellaneous;

of the SIC Manual **(or corresponding sector in the NAICS Manual)**, and any projects described in Section 142(a)(7) or 144(c) of the Internal Revenue Code.

(b) For purposes of determining the SIC category of a facility, the determination shall be based upon the type of activity engaged in by the user of the facility within the facility in question, rather than upon the ultimate enterprise in which the developer or user of the facility is engaged.

SECTION 117. IC 4-4-11.5-19 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 19. (a) On or before January 1 of each year, the IDFA shall determine the dollar amount of the volume cap for that year.

(b) Each year the volume cap shall be allocated among the categories specified in section 18 of this chapter as follows:

Type of Bonds	Percentage of Volume Cap
Bonds issued by the IDFA .....	<del>10%</del> <b>9%</b>
Bonds issued by the IHFA .....	28%
<b>Bonds issued by the ISMEL .....</b>	<b>1%</b>
Bonds issued by local units or other issuers under section 18(a)(3) of this chapter .....	42%
Bonds issued by local units or other issuers under section 18(a)(4) of this chapter .....	20%

(c) Except as provided in subsection (d), the amount allocated to a category represents the maximum amount of the volume cap that will be reserved for bonds included within that category.



(d) The IDFA may adopt a resolution to alter the allocations made by subsection (b) for a year if it determines that the change is necessary to allow maximum usage of the volume cap and to promote the health and well-being of the residents of Indiana by promoting the public purposes served by the bond categories then subject to the volume cap.

(e) The governor may, by executive order, establish for a year a different dollar amount for the volume cap, different bond categories, and different allocations among the bond categories than those set forth in or established under this section and section 18 of this chapter if it becomes necessary to adopt a different volume cap and bond category allocation system in order to allow maximum usage of the volume cap among the bond categories then subject to the volume cap and to promote the health, welfare, and well-being of the residents of Indiana by promoting the public purposes served by the bond categories then subject to the volume cap.

SECTION 118. IC 13-19-5-16 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 16. (a) The authority shall establish an account of the fund to be used only for activities for remediation of petroleum contamination. The authority may deposit appropriations or other money received under this chapter after June 30, 2001, into the account established under this subsection.**

**(b) Money in the account established under subsection (a) does not revert to the environmental remediation revolving loan fund at the end of a fiscal year.**

SECTION 119. [EFFECTIVE JULY 1, 2001] **(a) On July 1, 2001, the auditor of state shall transfer four million five hundred thousand dollars (\$4,500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the account established under IC 13-19-5-16, as added by this act, of the environmental remediation revolving loan fund established by IC 13-19-5-2.**

**(b) On July 1, 2002, the auditor of state shall transfer four million five hundred thousand dollars (\$4,500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the account established under IC 13-19-5-16, as added by this act, of the environmental remediation revolving loan fund established by IC 13-19-5-2.**

**(c) On July 1, 2001, the auditor of state shall transfer five hundred thousand dollars (\$500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the oil and gas environmental fund under IC 14-37-10. Money transferred under this subsection may be used only for the purposes of plugging abandoned oil wells.**

**(d) On July 1, 2002, the auditor of state shall transfer five hundred thousand dollars (\$500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the oil and gas environmental fund under IC 14-37-10. Money transferred under this subsection may be used only for the purposes of plugging abandoned oil wells.**

**(e) This SECTION expires July 2, 2002.**

SECTION 120. [EFFECTIVE JULY 1, 2001] **The department of correction per diem rate schedule for the community transition program (IC 11-12-10) must be approved by the budget agency after review by the budget committee.**

SECTION 121. [EFFECTIVE JULY 1, 2001] **(a) For the state fiscal year beginning July 1, 2001, and ending June 30, 2002, two hundred million dollars (\$200,000,000) shall be transferred from the build Indiana fund to the property tax replacement fund.**

**(b) For the state fiscal year beginning July 1, 2002, and ending June 30, 2003, one hundred seventy-five million dollars (\$175,000,000) shall be transferred from the build Indiana fund to the property tax replacement fund.**

**(c) This SECTION expires June 30, 2003.**

SECTION 122. IC 6-3.1-23.8 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO



READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2003]:

**Chapter 23.8. Credit for Property Taxes Paid on Business Personal Property**

**Sec. 1.** As used in this chapter, "assessed value" means the assessed value determined under IC 6-1.1-3.

**Sec. 1.5.** As used in this chapter, "business personal property" means tangible property (other than real property) that is being:

- (1) held for sale in the ordinary course of a trade or business; or
- (2) held, used, or consumed in connection with the production of income.

**Sec. 2.** As used in this chapter, "net ad valorem property taxes" means the amount of property taxes paid by a taxpayer for a particular calendar year after the application of all property tax deductions and property tax credits.

**Sec. 3.** As used in this chapter, "pass through entity" means:

- (1) a corporation that is exempt from the adjusted gross income tax under IC 6-3-2-2.8(2);
- (2) a partnership;
- (3) a trust;
- (4) a limited liability company; or
- (5) a limited liability partnership.

**Sec. 4.** As used in this chapter, "state tax liability" means a taxpayer's total tax liability that is incurred under:

- (1) IC 6-2.1 (gross income tax);
- (2) IC 6-3-1 through IC 6-3-7 (adjusted gross income tax);
- (3) IC 6-3-8 (supplemental net income tax);
- (4) IC 6-5.5 (financial institutions tax); and
- (5) IC 27-1-18-2 (insurance premiums tax);

as computed after the application of the credits that under IC 6-3.1-1-2 are to be applied before the credit provided by this chapter.

**Sec. 5.** As used in this chapter, "taxpayer" means an individual or entity that has state tax liability.

**Sec. 6. (a)** Except as provided in this chapter, a taxpayer is entitled to a credit against the taxpayer's state tax liability for a taxable year for the net ad valorem property taxes paid by the taxpayer in the taxable year on business personal property with an assessed value equal to the lesser of:

- (1) the assessed value of the person's business personal property; or
- (2) an assessed value of thirty-seven thousand five hundred dollars (\$37,500).

A taxpayer is entitled to only one (1) credit under this chapter each taxable year.

**(b)** An affiliated group that files a consolidated return under IC 6-2.1-5-5 is entitled to only one (1) credit under this chapter each taxable year on that consolidated return. A taxpayer that is a partnership, joint venture, or pool is entitled to only one (1) credit under this chapter each taxable year, regardless of the number of partners or participants in the organization.

**(c)** A utility company is not entitled to claim the credit under this chapter.

**Sec. 7.** If the amount of the credit determined under section 7 of this chapter for a taxpayer in a taxable year exceeds the taxpayer's state tax liability for that taxable year, the taxpayer may carry the excess over to the following taxable years. The amount of the credit carryover from a taxable year shall be reduced to the extent that the carryover is used by the taxpayer to obtain a credit under this chapter for any subsequent taxable year. A taxpayer is not entitled to a carryback.

**Sec. 8.** If a pass through entity does not have state income tax liability against which the tax



credit may be applied, a shareholder or partner of the pass through entity is entitled to a tax credit equal to:

- (1) the tax credit determined for the pass through entity for the taxable year; multiplied by
- (2) the percentage of the pass through entity's distributive income to which the shareholder or partner is entitled.

**Sec. 9.** To receive the credit provided by this chapter, a taxpayer must claim the credit on the taxpayer's state tax return or returns in the manner prescribed by the department. The taxpayer shall submit to the department proof of payment of an ad valorem property tax and all information that the department determines is necessary for the calculation of the credit provided by this chapter.

SECTION 123. IC 6-1.1-20.5 IS REPEALED [EFFECTIVE JANUARY 1, 2002].

SECTION 124. [EFFECTIVE JANUARY 1, 2003] **IC 6-3.1-23.8, as added by this act, applies only to taxable years that begin after December 31, 2002.**

SECTION 125. IC 6-1.1-20.9-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) Except as otherwise provided in section 5 of this chapter, an individual who on March 1 of a particular year either owns or is buying a homestead under a contract that provides the individual is to pay the property taxes on the homestead is entitled each calendar year to a credit against the property taxes which the individual pays on the individual's homestead. However, only one (1) individual may receive a credit under this chapter for a particular homestead in a particular year.

(b) The amount of the credit to which the individual is entitled equals the product of:

- (1) the percentage prescribed in subsection (d); multiplied by
- (2) the amount of the individual's property tax liability, as that term is defined in IC 6-1.1-21-5, which is attributable to the homestead during the particular calendar year.

(c) For purposes of determining that part of an individual's property tax liability that is attributable to the individual's homestead, all deductions from assessed valuation which the individual claims under IC 6-1.1-12 or IC 6-1.1-12.1 for property on which the individual's homestead is located must be applied first against the assessed value of the individual's homestead before those deductions are applied against any other property.

(d) The percentage of the credit referred to in subsection (b)(1) is as follows:

YEAR	PERCENTAGE OF THE CREDIT
1996	8%
1997	6%
1998 through <del>2001</del> <b>2003</b>	10%
<del>2002</del> <b>2004</b> and thereafter	4%

However, the property tax replacement fund board established under IC 6-1.1-21-10, in its sole discretion, may increase the percentage of the credit provided in the schedule for any year, if the board feels that the property tax replacement fund contains enough money for the resulting increased distribution. If the board increases the percentage of the credit provided in the schedule for any year, the percentage of the credit for the immediately following year is the percentage provided in the schedule for that particular year, unless as provided in this subsection the board in its discretion increases the percentage of the credit provided in the schedule for that particular year. However, the percentage credit allowed in a particular county for a particular year shall be increased if on January 1 of a year an ordinance adopted by a county income tax council was in effect in the county which increased the homestead credit. The amount of the increase equals the amount designated in the ordinance.

(e) Before October 1 of each year, the assessor shall furnish to the county auditor the amount of the



assessed valuation of each homestead for which a homestead credit has been properly filed under this chapter.

(f) The county auditor shall apply the credit equally to each installment of taxes that the individual pays for the property.

(g) Notwithstanding the provisions of this chapter, a taxpayer other than an individual is entitled to the credit provided by this chapter if:

- (1) an individual uses the residence as the individual's principal place of residence;
- (2) the residence is located in Indiana;
- (3) the individual has a beneficial interest in the taxpayer;
- (4) the taxpayer either owns the residence or is buying it under a contract, recorded in the county recorder's office, that provides that the individual is to pay the property taxes on the residence; and
- (5) the residence consists of a single-family dwelling and the real estate, not exceeding one (1) acre, that immediately surrounds that dwelling.

SECTION 126. IC 21-6.1-2-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) The board shall segregate the fund into the following accounts:

- (1) The pre-1996 account.
- (2) The 1996 account.

(b) The board shall segregate each of the accounts established under subsection (a) into the following subaccounts:

- (1) The annuity savings account.
- (2) The retirement allowance account.

(c) Except as provided in subsection (d), member contributions shall be credited to the annuity savings accounts within the pre-1996 account.

(d) Member contributions made after June 30, 1995, with respect to the following members shall be credited to the annuity savings account within the 1996 account:

- (1) A member who was hired after June 30, 1995, by a school corporation or other institution covered by the fund.
- (2) A member who:
  - (A) before July 1, 1995, served in a position covered by the fund; and
  - (B) after June 30, 1995, **and before July 1, 2001**, was hired by another school corporation or institution covered by the fund or rehired by a prior employer.

**(3) A member described in subdivision (2) who, after June 30, 2001, is hired by another school corporation or institution covered by the fund or rehired by a prior employer.**

(e) Member contributions made to the pre-1996 account with respect to a member covered by subsection (d) shall be transferred to the annuity savings account within the 1996 account.

(f) Employer contributions made after June 30, 1995, with respect to members described in subsection (d) shall be credited to the retirement allowance account within the 1996 account. Employer contributions made after June 30, 1995, with respect to all other members shall be credited to the retirement allowance account within the pre-1996 account.

(g) Employer contributions, if any (as determined by the board), made to the pre-1996 account with respect to a member covered by subsection (d) shall be transferred to the retirement allowance account within the 1996 account.

(h) The board shall administer these accounts and subaccounts as specified in IC 5-10.2-2.

SECTION 127. [EFFECTIVE JULY 1, 2001] **The Indiana state teachers' retirement fund board of trustees shall adjust the employer contribution rate for the Indiana state teachers' retirement fund to take into account any actuarial savings resulting from the amendment to**



**IC 21-6.1-2-2 by this act.**

SECTION 128. P.L.245-1996, SECTION 1, IS AMENDED TO READ AS FOLLOWS  
[EFFECTIVE JUNE 30, 2001]: SECTION 1. (a) There is created the civil war flags commission.

(b) The powers and duties of the civil war flags commission are as follows:

- (1) Solicit donations from school children and businesses for the purpose of restoring and preserving civil war flags.
- (2) Accept donations from organizations and individuals for the purpose of restoring and preserving civil war flags.
- (3) Coordinate fund raising activities for the purpose of restoring and preserving the civil war flags.
- (4) Deposit receipts from donations and other sources in the civil war flags fund (IC 10-7-2-6.5).
- (5) Advise the Indiana War Memorials Commission on the use of money in the civil war flags fund (IC 10-7-2-6.5).

(c) The civil war flag commission consists of the following persons appointed as follows:

- (1) Two (2) members of the house of representatives, not more than one (1) of whom may be from the same political party, appointed by the speaker of the house of representatives. The members appointed under this subdivision are nonvoting members of the commission.
- (2) Two (2) members of the senate, not more than one (1) of whom may be from the same political party, appointed by the president pro tempore of the senate. The members appointed under this subdivision are nonvoting members of the commission.
- (3) Two (2) members of a Civil War Round Table organization appointed by the governor.
- (4) One (1) member of the Indiana war memorials commission (IC 10-7-2-1) appointed by the governor.
- (5) Two (2) members of the Save the Colors Coalition appointed by the governor.
- (6) One (1) member of the Sons of Union Veterans appointed by the governor.
- (7) One (1) member of the veterans affairs commission (IC 10-5-1-5) appointed by the governor.
- (8) Two (2) members of the general public appointed by the governor.
- (9) Six (6) students from ten (10) to nineteen (19) years of age appointed by the governor upon the recommendation of the civil war flags commission. The commission shall base its recommendations to the governor upon the results of an essay contest that the commission shall establish and judge. The members appointed under this subdivision are nonvoting members of the commission.

(d) The commission shall organize itself and elect those officers that it considers necessary to accomplish the purposes of the commission. A nonvoting member of the commission may serve as an officer of the commission.

(e) The civil war flags commission shall be organized as a nonprofit organization and may not spend more than two percent (2%) of the funds collected on administrative costs, including soliciting for additional funds. There is continuously appropriated from the civil war flags fund established under IC 10-7-2-6.5 to the civil war flags commission an amount sufficient to pay for those administrative costs of the civil war flags commission that does not exceed two percent (2%) of the funds collected by the civil war flags commission and deposited in the civil war flags fund.

(f) The civil war flags commission shall report to the legislative council on the commission's activities by November 1 of each year.

(g) Any state funds appropriated to the Indiana war memorials commission (IC 10-7-2-1) that are subject to reversion at the end of the state fiscal year, not to exceed fifty thousand dollars (\$50,000), do not revert to the state general fund but are appropriated to the civil war flags fund established





under IC 10-7-2-6.5. The funds shall be deposited in the civil war flags fund within sixty (60) days of the end of the state fiscal year.

(h) This SECTION expires July 1, ~~2001~~: **2006**.

SECTION 129. IC 6-1.1-12-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 1. (a) Each year a person who is a resident of this state may receive a deduction from the assessed value of:

(1) mortgaged real property, **an installment loan financed mobile home that is not assessed as real property, or an installment loan financed manufactured home that is not assessed as real property** that he owns; or

(2) real property, **a mobile home that is not assessed as real property, or a manufactured home that is not assessed as real property** that he is buying under a contract, with the contract or a memorandum of the contract recorded in the county recorder's office, which provides that he is to pay the property taxes on the real property, **mobile home, or manufactured home**.

(b) **Except as provided in section 40.5 of this chapter**, the total amount of the deduction which the person may receive under this section for a particular year is:

(1) the balance of the mortgage or contract indebtedness on the assessment date of that year;

(2) one-half (1/2) of the assessed value of the real property, **mobile home, or manufactured home**; or

(3) three thousand dollars (\$3,000);

whichever is least.

(c) A person who has sold real property, **a mobile home not assessed as real property, or a manufactured home not assessed as real property** to another person under a contract which provides that the contract buyer is to pay the property taxes on the real property, **mobile home, or manufactured home** may not claim the deduction provided under this section with respect to that real property, **mobile home, or manufactured home**.

SECTION 130. IC 6-1.1-12-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 2. (a) Except as provided in section 17.8 of this chapter, a person who desires to claim the deduction provided by section 1 of this chapter must file a statement in duplicate, on forms prescribed by the state board of tax commissioners, with the auditor of the county in which the real property, **mobile home not assessed as real property, or manufactured home not assessed as real property** is located. The statement must be filed during the twelve (12) months before May 11 of each year for which the person wishes to obtain the deduction. The statement may be filed in person or by mail. If mailed, the mailing must be postmarked on or before the last day for filing. In addition to the statement required by this subsection, a contract buyer who desires to claim the deduction must submit a copy of the recorded contract or recorded memorandum of the contract, which must contain a legal description sufficient to meet the requirements of IC 6-1.1-5, with the first statement that the buyer files under this section with respect to a particular parcel of real property. Upon receipt of the statement and the recorded contract or recorded memorandum of the contract, the county auditor shall assign a separate description and identification number to the parcel of real property being sold under the contract.

(b) The statement referred to in subsection (a) must be verified under penalties for perjury, and the statement must contain the following information:

(1) The balance of the person's mortgage or contract indebtedness on the assessment date of the year for which the deduction is claimed.

(2) The assessed value of the real property, **mobile home, or manufactured home**.

(3) The full name and complete residence address of the person and of the mortgagee or contract



seller.

(4) The name and residence of any assignee or bona fide owner or holder of the mortgage or contract, if known, and if not known, the person shall state that fact.

(5) The record number and page where the mortgage, contract, or memorandum of the contract is recorded.

(6) A brief description of the real property, **mobile home, or manufactured home** which is encumbered by the mortgage or sold under the contract.

(7) If the person is not the sole legal or equitable owner of the real property, **mobile home, or manufactured home**, the exact share of the person's interest in it.

(8) The name of any other county in which the person has applied for a deduction under this section and the amount of deduction claimed in that application.

(c) The authority for signing a deduction application filed under this section may not be delegated by the real property, **mobile home, or manufactured home** owner or contract buyer to any person except upon an executed power of attorney. The power of attorney may be contained in the recorded mortgage, contract, or memorandum of the contract, or in a separate instrument.

SECTION 131. IC 6-1.1-12-9, AS AMENDED BY P.L.155-1999, SECTION 1, P.L.6-1997, SECTION 46, AND P.L.155-1999, SECTION 2, IS AMENDED AND IS CORRECTED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 9. (a) An individual may obtain a deduction from the assessed value of the individual's real property, or mobile home **or manufactured home** which is not assessed as real property, if:

(1) the individual is at least sixty-five (65) years of age on or before December 31 of the calendar year preceding the year in which the deduction is claimed;

(2) the combined adjusted gross income (as defined in Section 62 of the Internal Revenue Code) of:

(A) the individual and the individual's spouse; or

(B) the individual and all other individuals with whom:

(i) the individual shares ownership; or

(ii) the individual is purchasing the property under a contract;

as joint tenants or tenants in common;

for the calendar year preceding the year in which the deduction is claimed did not exceed ~~twenty thousand dollars (\$20,000)~~ *twenty-five thousand dollars (\$25,000)*;

(3) the individual has owned the real property, **or** mobile home, **or manufactured home** for at least one (1) year before claiming the deduction; or the individual has been buying the real property, **mobile home, or manufactured home** under a contract that provides that the individual is to pay the property taxes on the real property, **or** mobile home, **or manufactured home** for at least one (1) year before claiming the deduction, and the contract or a memorandum of the contract is recorded in the county recorder's office;

(4) the individual and any individuals covered by subdivision (2)(B) reside on the real property, **or in the** mobile home, **or manufactured home**;

(5) the assessed value of the real property, **or** mobile home, **or manufactured home** does not exceed ~~twenty-three thousand dollars (\$23,000)~~ *sixty-three thousand dollars (\$63,000)* ~~sixty-nine thousand dollars (\$69,000)~~; and

(6) the individual receives no other property tax deduction for the year in which the deduction is claimed, except the deductions provided by sections 1, 37, and 38 of this chapter.

(b) Except as provided in subsection (h), in the case of real property, an individual's deduction under this section equals ~~three thousand dollars (\$3,000)~~ *the lesser of:*



- (1) *one-half (1/2) of the assessed value of the real property; or*
- (2) ~~two thousand dollars (\$2,000)~~ *six thousand dollars (\$6,000).*

(c) Except as provided in subsection (h) **and section 40.5 of this chapter**, in the case of a mobile home **that is not assessed as real property or a manufactured home** which is not assessed as real property, an individual's deduction under this section equals the lesser of:

- (1) one-half (1/2) of the assessed value of the mobile home **or manufactured home**; or
- (2) ~~two thousand dollars (\$2,000)~~ *three thousand dollars (\$3,000)* ~~six thousand dollars (\$6,000).~~

(d) An individual may not be denied the deduction provided under this section because the individual is absent from the real property, ~~or a mobile home~~, **or manufactured home** while in a nursing home or hospital.

(e) For purposes of this section, if real property, ~~or a mobile home~~, **or a manufactured home** is owned by:

- (1) tenants by the entirety;
- (2) joint tenants; or
- (3) tenants in common;

only one (1) deduction may be allowed. However, the age requirement is satisfied if any one (1) of the tenants is at least sixty-five (65) years of age.

(f) A surviving spouse is entitled to the deduction provided by this section if:

- (1) the surviving spouse is at least sixty (60) years of age on or before December 31 of the calendar year preceding the year in which the deduction is claimed;
- (2) the surviving spouse's deceased husband or wife was at least sixty-five (65) years of age at the time of a death;
- (3) the surviving spouse has not remarried; and
- (4) the surviving spouse satisfies the requirements prescribed in subsection (a)(2) through (a)(6).

(g) An individual who has sold real property to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property may not claim the deduction provided under this section against that real property.

(h) In the case of tenants covered by subsection (a)(2)(B), if all of the tenants are not at least sixty-five (65) years of age, the deduction allowed under this section shall be reduced by an amount equal to the deduction multiplied by a fraction. The numerator of the fraction is the number of tenants who are not at least sixty-five (65) years of age, and the denominator is the total number of tenants.

SECTION 132. IC 6-1.1-12-10.1, AS AMENDED BY P.L.55-1988, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 10.1. (a) Except as provided in section 17.8 of this chapter, an individual who desires to claim the deduction provided by section 9 of this chapter must file a sworn statement, on forms prescribed by the state board of tax commissioners, with the auditor of the county in which the real property, ~~or mobile home~~, **or manufactured home** is located. With respect to real property, the statement must be filed during the twelve (12) months before May 11 of each year for which the individual wishes to obtain the deduction. With respect to a mobile home ~~which that is not assessed as real property or a manufactured home that~~ is not assessed as real property, the statement must be filed between January 15 and March 31, inclusive of each year for which the individual wishes to obtain the deduction. The statement may be filed in person or by mail. If mailed, the mailing must be postmarked on or before the last day for filing.

(b) The statement referred to in subsection (a) shall be in affidavit form or require verification under penalties of perjury. The statement must be filed in duplicate if the applicant owns, or is buying under a contract, real property, ~~or a mobile home~~, or ~~both~~, **a manufactured home** subject to



assessment in more than one (1) county or in more than one (1) taxing district in the same county. The statement shall contain:

- (1) the source and exact amount of gross income received by the individual and his spouse during the preceding calendar year;
- (2) the description and assessed value of the real property, ~~or~~ mobile home, **or manufactured home**;
- (3) the individual's full name and his complete residence address;
- (4) the record number and page where the contract or memorandum of the contract is recorded if the individual is buying the real property, ~~or~~ mobile home, **or manufactured home** on contract; and
- (5) any additional information which the state board of tax commissioners may require.

(c) In order to substantiate his deduction statement, the applicant shall submit for inspection by the county auditor a copy of his and a copy of his spouse's income tax returns for the preceding calendar year. If either was not required to file an income tax return, the applicant shall subscribe to that fact in the deduction statement.

SECTION 133. IC 6-1.1-12-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 11. (a) **Except as provided in section 40.5 of this chapter**, an individual may have the sum of six thousand dollars (\$6,000) deducted from the assessed value of real property, **mobile home not assessed as real property, or manufactured home not assessed as real property** that the individual owns, or that the individual is buying under a contract that provides that the individual is to pay property taxes on the real property, **mobile home, or manufactured home**, if the contract or a memorandum of the contract is recorded in the county recorder's office, and if:

- (1) the individual is blind or the individual is a disabled person;
- (2) the real property, **mobile home, or manufactured home** is principally used and occupied by the individual as the individual's residence; and
- (3) the individual's taxable gross income for the calendar year preceding the year in which the deduction is claimed did not exceed seventeen thousand dollars (\$17,000).

(b) For purposes of this section, taxable gross income does not include income which is not taxed under the federal income tax laws.

(c) For purposes of this section, "blind" has the same meaning as the definition contained in IC 12-7-2-21(1).

(d) For purposes of this section, "disabled person" means a person unable to engage in any substantial gainful activity by reason of a medically determinable physical or mental impairment which:

- (1) can be expected to result in death; or
- (2) has lasted or can be expected to last for a continuous period of not less than twelve (12) months.

(e) Disabled persons filing claims under this section shall submit proof of disability in such form and manner as the department shall by rule prescribe. Proof that a claimant is eligible to receive disability benefits under the federal Social Security Act (42 U.S.C. 301 et seq.) shall constitute proof of disability for purposes of this section.

(f) A disabled person not covered under the federal Social Security Act shall be examined by a physician and the individual's status as a disabled person determined by using the same standards as used by the Social Security Administration. The costs of this examination shall be borne by the claimant.

(g) An individual who has sold real property, **a mobile home not assessed as real property, or a**



**manufactured home not assessed as real property** to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property, **mobile home, or manufactured home** may not claim the deduction provided under this section against that real property, **mobile home, or manufactured home**.

SECTION 134. IC 6-1.1-12-12 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 12. (a) Except as provided in section 17.8 of this chapter, a person who desires to claim the deduction provided in section 11 of this chapter must file an application, on forms prescribed by the state board of tax commissioners, with the auditor of the county in which the real property, **mobile home not assessed as real property, or manufactured home not assessed as real property** is located. The application must be filed during the twelve (12) months before May 11 of each year for which the individual wishes to obtain the deduction. The application may be filed in person or by mail. If mailed, the mailing must be postmarked on or before the last day for filing.

(b) Proof of blindness may be supported by:

- (1) the records of a county office of family and children, the division of family and children, or the division of disability, aging, and rehabilitative services; or
- (2) the written statement of a physician who is licensed by this state and skilled in the diseases of the eye or of a licensed optometrist.

(c) The application required by this section must contain the record number and page where the contract or memorandum of the contract is recorded if the individual is buying the real property, **mobile home, or manufactured home** on a contract that provides that he is to pay property taxes on the real property, **mobile home, or manufactured home**.

SECTION 135. IC 6-1.1-12-13, AS AMENDED BY P.L.123-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 13. (a) **Except as provided in section 40.5 of this chapter**, an individual may have twelve thousand dollars (\$12,000) deducted from the assessed value of the taxable tangible property that the individual owns, or real property, **a mobile home not assessed as real property, or a manufactured home not assessed as real property** that the individual is buying under a contract that provides that the individual is to pay property taxes on the real property, **mobile home, or manufactured home**, if the contract or a memorandum of the contract is recorded in the county recorder's office and if:

- (1) the individual served in the military or naval forces of the United States during any of its wars;
- (2) the individual received an honorable discharge;
- (3) the individual is disabled with a service connected disability of ten percent (10%) or more; and
- (4) the individual's disability is evidenced by:
  - (A) a pension certificate, an award of compensation, or a disability compensation check issued by the United States Department of Veterans Affairs; or
  - (B) a certificate of eligibility issued to the individual by the Indiana department of veterans' affairs after the Indiana department of veterans' affairs has determined that the individual's disability qualifies the individual to receive a deduction under this section.

(b) The surviving spouse of an individual may receive the deduction provided by this section if the individual would qualify for the deduction if the individual were alive.

(c) One who receives the deduction provided by this section may not receive the deduction provided by section 16 of this chapter. However, the individual may receive any other property tax deduction which the individual is entitled to by law.

(d) An individual who has sold real property, **a mobile home not assessed as real property, or a**



**manufactured home not assessed as real property** to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property, **mobile home, or manufactured home** may not claim the deduction provided under this section against that real property, **mobile home, or manufactured home**.

SECTION 136. IC 6-1.1-12-14, AS AMENDED BY P.L.123-1999, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 14. (a) Except as provided in subsection (c) **and except as provided in section 40.5 of this chapter**, an individual may have the sum of six thousand dollars (\$6,000) deducted from the assessed value of the tangible property that the individual owns (or the real property, **mobile home not assessed as real property, or manufactured home not assessed as real property** that the individual is buying under a contract that provides that the individual is to pay property taxes on the real property, **mobile home, or manufactured home** if the contract or a memorandum of the contract is recorded in the county recorder's office) if:

- (1) the individual served in the military or naval forces of the United States for at least ninety (90) days;
- (2) the individual received an honorable discharge;
- (3) the individual either:
  - (A) is totally disabled; or
  - (B) is at least sixty-two (62) years old and has a disability of at least ten percent (10%); and
- (4) the individual's disability is evidenced by:
  - (A) a pension certificate or an award of compensation issued by the United States Department of Veterans Affairs; or
  - (B) a certificate of eligibility issued to the individual by the Indiana department of veterans' affairs after the Indiana department of veterans' affairs has determined that the individual's disability qualifies the individual to receive a deduction under this section.

(b) Except as provided in subsection (c), the surviving spouse of an individual may receive the deduction provided by this section if the individual would qualify for the deduction if the individual were alive.

(c) No one is entitled to the deduction provided by this section if the assessed value of the individual's tangible property, as shown by the tax duplicate, exceeds fifty-four thousand dollars (\$54,000).

(d) An individual who has sold real property, **a mobile home not assessed as real property, or a manufactured home not assessed as real property** to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property, **mobile home, or manufactured home** may not claim the deduction provided under this section against that real property, **mobile home, or manufactured home**.

SECTION 137. IC 6-1.1-12-15, AS AMENDED BY P.L.123-1999, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 15. (a) Except as provided in section 17.8 of this chapter, an individual who desires to claim the deduction provided by section 13 or section 14 of this chapter must file a statement with the auditor of the county in which the individual resides. The statement must be filed during the twelve (12) months before May 11 of each year for which the individual wishes to obtain the deduction. The statement may be filed in person or by mail. If mailed, the mailing must be postmarked on or before the last day for filing. The statement shall contain a sworn declaration that the individual is entitled to the deduction.

(b) In addition to the statement, the individual shall submit to the county auditor for the auditor's inspection:



(1) a pension certificate, an award of compensation, or a disability compensation check issued by the United States Department of Veterans Affairs if the individual claims the deduction provided by section 13 of this chapter;

(2) a pension certificate or an award of compensation issued by the United States Department of Veterans Affairs if the individual claims the deduction provided by section 14 of this chapter; or

(3) the appropriate certificate of eligibility issued to the individual by the Indiana department of veterans' affairs if the individual claims the deduction provided by section 13 or 14 of this chapter.

(c) If the individual claiming the deduction is under guardianship, the guardian shall file the statement required by this section.

(d) If the individual claiming a deduction under section 13 or 14 of this chapter is buying real property, **a mobile home not assessed as real property, or a manufactured home not assessed as real property** under a contract that provides that the individual is to pay property taxes for the real estate, **mobile home, or manufactured home**, the statement required by this section must contain the record number and page where the contract or memorandum of the contract is recorded.

SECTION 138. IC 6-1.1-12-16 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 16. (a) **Except as provided in section 40.5 of this chapter**, a surviving spouse may have the sum of nine thousand dollars (\$9,000) deducted from the assessed value of his or her tangible property, or real property, **mobile home not assessed as real property, or manufactured home not assessed as real property** that the surviving spouse is buying under a contract that provides that he is to pay property taxes on the real property, **mobile home, or manufactured home**, if the contract or a memorandum of the contract is recorded in the county recorder's office, and if:

(1) the deceased spouse served in the military or naval forces of the United States before November 12, 1918; and

(2) the deceased spouse received an honorable discharge.

(b) A surviving spouse who receives the deduction provided by this section may not receive the deduction provided by section 13 of this chapter. However, he or she may receive any other deduction which he or she is entitled to by law.

(c) An individual who has sold real property, **a mobile home not assessed as real property, or a manufactured home not assessed as real property** to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property, **mobile home, or manufactured home** may not claim the deduction provided under this section against that real property, **mobile home, or manufactured home**.

SECTION 139. IC 6-1.1-12-17.4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 17.4. (a) **Except as provided in section 40.5 of this chapter**, a World War I veteran who is a resident of Indiana is entitled to have the sum of nine thousand dollars (\$9,000) deducted from the assessed valuation of the real property (**including a mobile home that is assessed as real property, mobile home that is not assessed as real property, or manufactured home that is not assessed as real property**) the veteran owns or is buying under a contract that requires the veteran to pay property taxes on the real property, if the contract or a memorandum of the contract is recorded in the county recorder's office, **including a mobile home which is assessed as real property**, if:

(1) the real property, **mobile home, or manufactured home** is the veteran's principal residence;

(2) the assessed valuation of the real property, **mobile home, or manufactured home** does not exceed seventy-eight thousand dollars (\$78,000); and



(3) the veteran owns the real property, **mobile home, or manufactured home** for at least one (1) year before claiming the deduction.

(b) An individual may not be denied the deduction provided by this section because the individual is absent from the individual's principal residence while in a nursing home or hospital.

(c) For purposes of this section, if real property, **a mobile home, or a manufactured home** is owned by a husband and wife as tenants by the entirety, only one (1) deduction may be allowed under this section. However, the deduction provided in this section applies if either spouse satisfies the requirements prescribed in subsection (a).

(d) An individual who has sold real property, **a mobile home not assessed as real property, or a manufactured home not assessed as real property** to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property, **mobile home, or manufactured home** may not claim the deduction provided under this section with respect to that real property, **mobile home, or manufactured home**.

SECTION 140. IC 6-1.1-12-17.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 17.5. (a) Except as provided in section 17.8 of this chapter, a veteran who desires to claim the deduction provided in section 17.4 of this chapter must file a sworn statement, on forms prescribed by the state board of tax commissioners, with the auditor of the county in which the real property, **mobile home, or manufactured home** is assessed. The veteran must file the statement during the twelve (12) months before May 11 of each year for which he wishes to obtain the deduction. The statement may be filed in person or by mail. If mailed, the mailing must be postmarked on or before the last day for filing.

(b) The statement required under this section shall be in affidavit form or require verification under penalties of perjury. The statement shall be filed in duplicate if the veteran has, or is buying under a contract, real property in more than one (1) county or in more than one (1) taxing district in the same county. The statement shall contain:

- (1) a description and the assessed value of the real property, **mobile home, or manufactured home;**
- (2) the veteran's full name and his complete residence address;
- (3) the record number and page where the contract or memorandum of the contract is recorded, if the individual is buying the real property, **mobile home, or manufactured home** on a contract that provides that he is to pay property taxes on the real property, **mobile home, or manufactured home;** and
- (4) any additional information which the state board of tax commissioners may require.

SECTION 141. IC 6-1.1-12-17.8, AS AMENDED BY P.L.125-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 17.8. (a) An individual who receives a deduction provided under section 1, 9, 11, 13, 14, 16, or 17.4 of this chapter in a particular year and who remains eligible for the deduction in the following year is not required to file a statement to apply for the deduction in the following year.

(b) An individual who receives a deduction provided under section 1, 9, 11, 13, 14, 16, or 17.4 of this chapter in a particular year and who becomes ineligible for the deduction in the following year shall notify the auditor of the county in which the real property, **or mobile home, or manufactured home** for which he claims the deduction is located of his ineligibility before May 10 of the year in which he becomes ineligible.

(c) The auditor of each county shall, in a particular year, apply a deduction provided under section 1, 9, 11, 13, 14, 16, or 17.4 of this chapter to each individual who received the deduction in the preceding year unless the auditor determines that the individual is no longer eligible for the deduction.





(d) An individual who receives a deduction provided under section 1, 9, 11, 13, 14, 16, or 17.4 of this chapter for property that is jointly held with another owner in a particular year and remains eligible for the deduction in the following year is not required to file a statement to reapply for the deduction following the removal of the joint owner if:

- (1) the individual is the sole owner of the property following the death of the individual's spouse;
- (2) the individual is the sole owner of the property following the death of a joint owner who was not the individual's spouse; or
- (3) the individual is awarded sole ownership of the property in a divorce decree.

SECTION 142. IC 6-1.1-12-37 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 37. (a) Each year a person who is entitled to receive the homestead credit provided under IC 6-1.1-20.9 for property taxes payable in the following year is entitled to a standard deduction from the assessed value of the real property, **mobile home not assessed as real property, or manufactured home not assessed as real property** that qualifies for the homestead credit. The auditor of the county shall record and make the deduction for the person qualifying for the deduction.

(b) **Except as provided in section 40.5 of this chapter**, the total amount of the deduction that a person may receive under this section for a particular year is the lesser of:

- (1) one-half (1/2) of the assessed value of the real property, **mobile home not assessed as real property, or manufactured home not assessed as real property**; or
- (2) six thousand dollars (\$6,000).

(c) A person who has sold real property, **a mobile home not assessed as real property, or a manufactured home not assessed as real property** to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property, **mobile home, or manufactured home** may not claim the deduction provided under this section with respect to that real property, **mobile home, or manufactured home**.

SECTION 143. IC 6-1.1-12-40.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: **Sec. 40.5. Notwithstanding any other provision, the sum of the deductions provided under this chapter to a mobile home that is not assessed as real property or to a manufactured home that is not assessed as real property may not exceed one-half (1/2) of the assessed value of the mobile home or manufactured home.**

SECTION 144. IC 6-1.1-20.9-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 1. As used in this chapter:

(1) "Dwelling" means **any of the following**:

- (A) Residential real property improvements which an individual uses as his residence, including a house or garage.
- (B) **A mobile home that is not assessed as real property that an individual uses as the individual's residence.**
- (C) **A manufactured home that is not assessed as real property that an individual uses as the individual's residence.**

(2) "Homestead" means an individual's principal place of residence which:

- (A) is located in Indiana;
- (B) the individual either owns or is buying under a contract, recorded in the county recorder's office, that provides that he is to pay the property taxes on the residence; and
- (C) consists of a dwelling and the real estate, not exceeding one (1) acre, that immediately surrounds that dwelling.



SECTION 145. [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)] IC 6-1.1-12-1, IC 6-1.1-12-2, IC 6-1.1-12-9, IC 6-1.1-12-10.1, IC 6-1.1-12-11, IC 6-1.1-12-12, IC 6-1.1-12-13, IC 6-1.1-12-14, IC 6-1.1-12-15, IC 6-1.1-12-16, IC 6-1.1-12-17.4, IC 6-1.1-12-17.5, IC 6-1.1-12-17.8, IC 6-1.1-12-37, IC 6-1.1-12-40.5, and IC 6-1.1-20.9-1, all as amended by this act, apply only to property taxes that are first assessed after February 28, 2001, and are first due and payable after December 31, 2001.

SECTION 146. IC 4-4-11-16.1 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 16.1. (a) As used in this section and in IC 5-13-12-8.5, "leading Indiana business" means a business that:

- (1) is incorporated in Indiana and headquartered in a county having a population of more than sixty thousand (60,000) but less than sixty-four thousand (64,000);
- (2) is a Fortune 500 company, as of April 16, 2001, when ranked by measures of revenues, profits, assets, stockholders' equity, market value, profit, and total return to investors;
- (3) pays average wages and benefits that are not less than two hundred percent (200%) of the county average wage, calculated by the department of commerce, paid in the county in which the business is headquartered; and
- (4) is a global business participating in international markets.

The term "leading Indiana business," as used in this section and in IC 5-13-12-8.5, also includes a joint venture, partnership, or other business entity partially or wholly owned by an Indiana business described in this subsection.

(b) As used in this section and in IC 5-13-12-8.5, "loan guarantee" means the guarantee of a loan, an obligation, or other form of commercial indebtedness.

(c) In addition to the other powers of the authority under section 16 of this chapter, the authority has authority to make a loan guarantee for a leading Indiana business jointly but not severally with the board for depositories under IC 5-13-12-8.5 in an amount not to exceed thirty-five million dollars (\$35,000,000).

(d) In addition to the authority's public purposes set forth in sections 2 and 15 of this chapter, a loan guarantee made under this section for the benefit of a leading Indiana business in conjunction with an industrial development project located outside Indiana is consistent with the authority's public purposes so long as the authority makes a written finding that the loan guarantee would accomplish the purposes of the authority by enabling a leading Indiana business to carry out an industrial development project that will do any of the following:

- (1) Improve the technological capacity or productivity of the leading Indiana business.
- (2) Enhance the protection of Indiana's environment.
- (3) Permit the leading Indiana business to expand facilities, establish new facilities, or make site or infrastructure improvements in Indiana.
- (4) Permit the leading Indiana business to preserve or retain jobs in Indiana, prevent economic insecurity resulting from unemployment or environmental pollution, or otherwise preserve the health, safety, morals, and general welfare of the state or the area of the state where the leading Indiana business is headquartered.

(e) The requirements and limitations of section 16 of this chapter, including the limitations in section 16(b) of this chapter, do not apply to a loan guarantee for a leading Indiana business under this section, except that the authority's share of or liability on any joint guarantee with the board for depositories shall not exceed two million dollars (\$2,000,000). In addition, the amount of a loan guarantee for a leading Indiana business under this section shall not be counted in determining the outstanding aggregate guaranty obligations under section 16(b) of this chapter.



(f) This section constitutes all the authority required for the authority to make a loan guarantee to a leading Indiana business. This section is in addition to, and not in limitation of, the authority's other powers heretofore or hereafter existing under this chapter to borrow money, issue bonds, and make contracts, guarantees, and loans, including leases, and use moneys in the guaranty fund.

(g) The general assembly finds that unique circumstances resulting from the globalization of the state's economy, the state's geographic location as the crossroads of America, and changes in federal environmental regulation create the need for providing a loan guarantee for leading Indiana businesses as provided in this section and in IC 5-13-12-8.5.

(h) This section expires December 31, 2002.

SECTION 147. IC 5-13-12-8.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8.5. (a) Notwithstanding any other law, including sections 7 and 8 of this chapter, the board for depositories shall make a loan guarantee (as defined in IC 4-4-11-16.1) in an amount not to exceed thirty-five million dollars (\$35,000,000) for a leading Indiana business (as defined in IC 4-4-11-16.1).

(b) The board for depositories, in making the loan guarantee for a leading Indiana business under this section, shall comply with the following limitations:

(1) Each loan guaranteed under this section must be guaranteed not only by the board for depositories but also by the Indiana development finance authority under IC 4-4-11-16.1.

Each guarantee must provide that in the event of a valid claim of loss by the lender, the lessor, or the issuer of the loan, the amount of the loss, up to two million dollars (\$2,000,000), shall first be paid by the industrial development project guaranty fund created by IC 4-4-11-16, and only the remainder of the loss, if any, shall to the extent guaranteed be paid by the public deposit insurance fund. Neither fund is responsible for the amount due from the other under its guarantee.

(2) Protection against loss on the loan guarantee will be secured through collateral evidenced by a valid mortgage, security agreement, or other agreement or document. The collateral and security position of the board for depositories and the Indiana development finance authority shall be on a parity with each other and must be senior to the collateral or security interest of another state, including without limitation any authority, board, commission, or instrumentality of the other state and any political subdivision or other governmental or quasi-governmental unit of the other state, participating in the industrial development project or a related project.

(3) The term of a loan guarantee made under this section may not exceed ten (10) years.

(4) The loan guarantee by the board for depositories must be recommended by the Indiana development finance authority upon the Indiana development finance authority's determination and certification to the board for depositories:

(A) that the loan guarantee will be for a leading Indiana business under IC 4-4-11-16.1; and

(B) that the loan guarantee is necessary for an industrial development project by a leading Indiana business that is in furtherance of the purposes of the Indiana development finance authority and that complies with IC 4-4-11-16.1.

(5) Banks and financial institutions designated as eligible to receive public funds by the board for depositories shall be given a preference to provide the loan or other form of commercial financing to be guaranteed under this section, provided that such banks or financial institutions can provide terms and conditions for the loan that are substantially similar to and no more costly than the terms and conditions available to a leading Indiana



business from other banks or commercial lending institutions.

(6) The Indiana development finance authority shall determine the guarantee premium to be received by the public deposit insurance fund and by the Indiana development finance authority for the loan guarantee. The guarantee premium shall be determined at the market rate then in effect for guarantees, mortgage insurance rates, or letters of credit used for similar purposes.

(c) Members of the board for depositories and any officers or employees of the board for depositories are not subject to personal liability or accountability for or by reason of the loan guarantee made under this section.

(d) This section constitutes all the authority required for the board for depositories to make a loan guarantee to a leading Indiana business. This section is in addition and not in limitation of the board for depositories other powers heretofore or hereafter existing under this chapter.

(e) Any claim, loss, or debt arising out of any joint guarantee under this section or IC 4-4-11-16.1 is the obligation of the board for depositories or the Indiana development finance authority, payable out of the public deposit insurance fund or the industrial development project guaranty fund, as special funds only and as provided in this section and IC 4-4-11-16.1, and does not constitute a debt, liability, or obligation of the state or a pledge of the faith and credit of the state. The document evidencing any guarantee must have on its face the words, "The obligations created by this guarantee (or other document as appropriate) do not constitute a debt, liability, or obligation of the state or a pledge of the faith and credit of the state, but are obligations of the board for depositories or the Indiana development finance authority and are payable solely out of the funds provided therefor, as special funds, and neither the faith and credit nor the taxing power of the state is pledged to the payment of any obligation hereunder.".

(f) This section expires December 31, 2002.

SECTION 148. [EFFECTIVE UPON PASSAGE] (a) Notwithstanding the expiration of IC 4-4-11-16.1, as added by this act, on December 31, 2002, a loan guarantee made by the Indiana development finance authority under that section before December 31, 2002, remains a valid and binding obligation of the Indiana development finance authority after December 31, 2002, as if that section had not expired.

(b) Notwithstanding the expiration of IC 5-13-12-8.5, as added by this act, on December 31, 2002, a loan guarantee made by the board for depositories under that section before December 31, 2002, remains a valid and binding obligation of the board for depositories after December 31, 2002, as if that section had not expired.

SECTION 149. IC 6-3.1-22.2 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]:

#### **Chapter 22.2. Rerefined Lubrication Oil Facility Credit**

**Sec. 1.** As used in this chapter, "pass through entity" means:

- (1) a corporation that is exempt from the adjusted gross income tax under IC 6-3-2-2.8(2);
- (2) a partnership;
- (3) a limited liability company; or
- (4) a limited liability partnership.

**Sec. 2.** As used in this chapter, "rerefined lubrication oil" means base oil:

- (1) manufactured from at least ninety-five percent (95%) used oil; and
- (2) that is not more than two percent (2%) previously unused oil;

created by a refining process that effectively removes physical and chemical impurities and spent and unspent additives to the extent that the base oil is capable of meeting industry standards for engine oil (as defined by API 1509).



**Sec. 3.** As used in this chapter, "state tax liability" means a taxpayer's total tax liability that is incurred under:

- (1) IC 6-2.1 (the gross income tax);
- (2) IC 6-2.5 (state gross retail and use tax);
- (3) IC 6-3-1 through IC 6-3-7 (the adjusted gross income tax);
- (4) IC 6-3-8 (the supplemental corporate net income tax);
- (5) IC 6-5-10 (the bank tax);
- (6) IC 6-5-11 (the savings and loan association tax);
- (7) IC 6-5.5 (the financial institutions tax); and
- (8) IC 27-1-18-2 (the insurance premiums tax);

as computed after the application of the credits that under IC 6-3.1-1-2 are to be applied before the credit provided by this chapter.

**Sec. 4.** As used in this chapter, "taxpayer" means an individual or entity that has any state tax liability.

**Sec. 5.** Subject to section 9 of this chapter, a person is entitled to a credit against the person's state tax liability in a taxable year for a percentage of the ad valorem property taxes, excluding interest and penalties, paid by the taxpayer in the taxable year for the following:

- (1) Real property on which a facility that processes rerefined lubrication oil is located.
- (2) Personal property used in the processing of rerefined lubrication oil, including personal property used in the transportation of rerefined lubrication oil to and from the processing facility.

**Sec. 6.** (a) The amount of the credit to which a taxpayer is entitled under this chapter equals the product of:

- (1) the percentage prescribed in subsection (b); multiplied by
- (2) the amount of the ad valorem property taxes, excluding interest and penalties, paid by the taxpayer in the taxable year on the tangible property described in section 5 of this chapter.

(b) The percentage of the credit referred to in subsection (a)(1) is as follows:

YEAR	PERCENTAGE OF THE CREDIT
2001	100%
2002	80%
2003	60%
2004	40%
2005	20%

**Sec. 7.** If a pass through entity is entitled to a credit under section 5 of this chapter but does not have state tax liability against which the tax credit may be applied, a shareholder, partner, or member of the pass through entity is entitled to a tax credit equal to:

- (1) the tax credit determined for the pass through entity for the taxable year; multiplied by
- (2) the percentage of the pass through entity's distributive income to which the shareholder, partner, or member is entitled.

**Sec. 8.** A taxpayer is entitled to carry forward, for a period not to exceed two (2) years, any unused credit under section 6 or 7 of this chapter.

**Sec. 9.** To be entitled to a credit under this chapter, a taxpayer must request the department of commerce to determine if the taxpayer is entitled to the credit under this chapter. A taxpayer must make the request to the department of commerce in the manner and on forms prescribed by the department of commerce.



**Sec. 10. This chapter expires January 1, 2006.**

SECTION 150. [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)] **A taxpayer is not entitled to carry forward an unused credit under IC 6-3.1-22.2, as added by this act, to a taxable year beginning after December 31, 2007.**

SECTION 151. [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)] **IC 6-3.1-22.2, as added by this act, applies to taxable years beginning after December 31, 2000.**

SECTION 152. IC 6-3.1-21-10, AS ADDED BY P.L.273-1999, SECTION 227, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 10. This chapter expires December 31, 2001. 2003.**

SECTION 153. [EFFECTIVE JULY 1, 2001] **(a) The office of Medicaid policy and planning, after review by the budget agency, may implement the following programs:**

- (1) Targeted physician fee increase of from four percent (4%) to six percent (6%).**
- (2) Medicaid waiver rate increase of from four percent (4%) to six percent (6%).**
- (3) Increase Medicaid waiver slots.**
- (4) Increase group home placements.**

**(b) This SECTION expires June 30, 2003.**

SECTION 154. [EFFECTIVE UPON PASSAGE] **The office of Medicaid policy and planning established by IC 12-8-6-1 shall reduce reimbursement rates for over-the-counter drugs by ten percent (10%) not later than July 1, 2001.**

SECTION 155. [EFFECTIVE UPON PASSAGE] **The office of Medicaid policy and planning established by IC 12-8-6-1 shall implement a Maximum Allowable Cost schedule for off-patent drugs not later than November 1, 2001.**

SECTION 156. IC 12-15-31-5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 5. (a) Not later than September 1, 2001, the office shall develop a plan for the contracting of a pharmaceutical benefit management (PBM) program for the Medicaid prescription drug program and report to the state budget committee.**

**(b) The PBM program described in subsection (a) must include the following:**

- (1) Efficient processing of Medicaid pharmaceutical claims.**
- (2) Real-time eligibility verification.**
- (3) Point-of-service pharmacy drug utilization review consisting of:**
  - (A) drug-to-drug interactions;**
  - (B) drug-to-disease interactions;**
  - (C) drug refill notifications; and**
  - (D) other prescription drug compliance measures.**
- (4) Patient interventions focused on clinically appropriate prescribing and medication use.**
- (5) Identification of fraudulent claims at the pharmacy and patient level.**
- (6) Prescriber education focused on drug utilization, in accordance with IC 12-15-35.**

**(c) The PBM program shall, to the greatest extent possible:**

- (1) capture data in National Council on Pharmacy Data Processing (NCPDP) format; and**
- (2) make claims available to the office and the Medicaid drug utilization review board established by IC 12-16-35-19 for further analysis.**

**(d) Not later than February 1, 2002, the office shall contract with an independent contractor who shall analyze and report on the cost savings and any increased expenses resulting from the PBM program. The contractor shall provide the report required under this subsection to the state budget committee and the select joint commission on Medicaid oversight:**

- (1) not later than June 1, 2002, for the period of September 1, 2001, through April 30, 2002;**



and

(2) not later than February 1, 2003, for the period of May 1, 2002, through December 31, 2003.

(e) The report required under subsection (d) must also include recommendations on:

(1) improvements in the delivery of PBM services; and

(2) increased cost efficiencies for the state Medicaid prescription drug program.

SECTION 157. [EFFECTIVE UPON PASSAGE] Not later than January 1, 2002, the office of Medicaid policy and planning established by IC 12-8-6-1 shall implement an information strategy directed to high-volume prescribers.

SECTION 158. IC 12-17.6-4-8 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8. The office shall require the use of generic drugs in the program.

SECTION 159. [EFFECTIVE UPON PASSAGE] Beginning July 1, 2002, the office of Medicaid policy and planning established by IC 12-8-6-1 shall phase in case management for aged, blind, and disabled Medicaid recipients.

SECTION 160. IC 12-15-12-14 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14. (a) This section applies to a Medicaid recipient who:

(1) is determined by the office to be eligible for enrollment in a Medicaid managed care program; and

(2) resides in a county having a population of:

(A) more than one hundred fifty thousand (150,000) but less than one hundred sixty thousand (160,000);

(B) more than one hundred sixty thousand (160,000) but less than two hundred thousand (200,000);

(C) more than two hundred thousand (200,000) but less than three hundred thousand (300,000);

(D) more than three hundred thousand (300,000) but less than four hundred thousand (400,000); or

(E) more than four hundred thousand (400,000) but less than seven hundred thousand (700,000).

(b) Not later than January 1, 2003, the office shall require a recipient described in subsection (a) to enroll in the risk-based managed care program.

(c) The office:

(1) shall apply to the United States Department of Health and Human Services for any approval necessary; and

(2) may adopt rules under IC 4-22-2;

to implement this section.

SECTION 161. IC 12-15-12-19 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 19. (a) This section applies to an individual who:

(1) is a Medicaid recipient;

(2) is not enrolled in the risk-based managed care program; and

(3) resides in a county having a population of more than one hundred thousand (100,000).

(b) Subject to subsection (c), the office shall develop the following programs regarding individuals described in subsection (a):

(1) A disease management program for recipients with any of the following diseases:



- (A) Asthma.
- (B) Diabetes.
- (C) Congestive heart failure or coronary heart disease.
- (D) HIV or AIDS.

(2) A case management program for recipients whose per recipient Medicaid cost is in the highest ten percent (10%) of all individuals described in subsection (a).

(c) The office shall contract with an outside vendor or vendors to develop and implement the programs required under subsection (b). The office shall begin the contract procurement process not later than October 1, 2001. The contract required under this subsection must be effective not later than July 1, 2002.

(d) The vendor or vendors with whom the office contracts under subsection (c) shall provide the office and the select joint commission on Medicaid oversight with an evaluation and recommendations on the costs, benefits, and health outcomes of the programs required under subsection (b). The evaluations required under this subsection must be provided not more than nine (9) months after the effective date of the contract.

(e) The office shall report to the select joint commission on Medicaid oversight not later than December 31, 2002, regarding the programs developed under this section.

SECTION 162. IC 12-15-35-26 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 26. The secretary shall provide **additional** staff to the board.

SECTION 163. IC 12-15-35-42 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 42. (a) The board may meet in an executive session for purposes of reviewing DUR data or to conduct or to discuss activity as provided for in IC 5-14-1.5-6.1.

(b) The board shall also conduct regular public meetings to gather input from the public on the operation of the DUR program.

(c) **The board shall meet monthly to implement its duties under this chapter.**

SECTION 164. IC 12-15-35-49 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE] **Sec. 49. (a) The office shall provide the board with information necessary for the board to carry out its duties under this chapter.**

(b) **The office shall provide the information required under subsection (a):**

- (1) **when requested by the board; and**
- (2) **in a timely manner.**

SECTION 165. [EFFECTIVE UPON PASSAGE] (a) **The office of Medicaid policy and planning established by IC 12-8-6-1, in cooperation with the state attorney general's office, shall contract with an outside vendor to conduct an audit of the state Medicaid prescription drug program for the state fiscal years beginning July 1, 1999, and July 1, 2000, to determine if there have been any instances where Medicaid pharmaceutical claims were submitted fraudulently.**

(b) **The audit required under subsection (a) must seek to identify any incorrectly paid billings, rebates, or claims for the state Medicaid drug program. If there is substantiated evidence to suggest fraudulent activity, the office of Medicaid policy and planning shall submit the audit data regarding the Medicaid provider or recipient to the attorney general for further action.**

(c) **Any data used the audit required under subsection (a) that identifies an individual Medicaid recipient or provider shall be kept confidential unless the attorney general commences an official action by the state against the fraudulent activity.**

SECTION 166. [EFFECTIVE UPON PASSAGE] **The office of Medicaid policy and planning established by IC 12-8-6-1 shall report to the state budget committee and the select joint commission on Medicaid oversight upon request regarding the office's implementation of this**





act.

SECTION 167. IC 4-23-25-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. The ~~civil rights commission~~ **department of workforce development** established by ~~IC 22-9-1-4~~ **IC 22-4.1-2** shall provide staff and administrative support to the commission.

SECTION 168. IC 5-11-4-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The expense of examination and investigation of accounts shall be paid by each municipality or entity as provided in this chapter.

(b) The state examiner shall not certify more often than monthly to the auditor of each county the amount chargeable to each taxing unit within the county for the expense of its examinations as provided in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for the amount stated in the certificate. The county auditor shall reimburse the county general fund, except for the expense of examination and investigation of county offices, out of the money due the taxing units at the next semiannual settlement of the collection of taxes.

(c) If the county to which a claim is made is not in possession or has not collected the funds due or to be due to any examined municipality, then the certificate must be filed with and the warrant shall be drawn by the officer of the municipality having authority to draw warrants upon its funds. The municipality shall pay the warrant immediately. The money, when received by the treasurer of state, shall be deposited in the state general fund.

(d) Except as otherwise provided in this chapter, each taxing unit shall be charged at the rate of ~~thirty~~ **forty-five** dollars ~~(\$30)~~ **(\$45)** per day for each field examiner, private examiner, expert, or employee of the state board of accounts who is engaged in making examinations or investigations. Except as provided in subsection (h), all entities shall be charged the actual cost of performing the examination or investigation.

(e) The state examiner shall certify, not more often than monthly, to the proper disbursing officer the total amount of expense incurred for the examination of:

- (1) any unit of state government or entity that is required by law to bear the costs of its own examination and operating expense; or
- (2) any utility owned or operated by any municipality or any department of the municipality, if the utility is operated from revenues or receipts other than taxation.

Upon receipt of the state examiner's certificate the unit of state government, entity, or utility shall immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer of state, shall be deposited in the state general fund.

(f) In addition to other charges provided in this chapter, the state examiner may charge a reasonable fee for typing and processing reports of examination in the same manner as other charges are made under this chapter.

(g) There is created a trust and agency fund in the hands of the state examiner to be used by him for the payment of the expense of typing reports of examination. Fees charged for typing reports of examination shall be deposited into the trust and agency fund.

(h) A municipality that contracts for services with a volunteer fire department may pay the cost of an examination or investigation of the volunteer fire department under this chapter.

SECTION 169. IC 21-3-11-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 7. Each qualifying school corporation shall report

- (1) ~~before January 31 the number of full-time equivalent students who were enrolled in an alternative education program in the immediately preceding reporting period described in section 4(1) of this chapter; and~~



(2) before July 31 the number of full-time equivalent students who were enrolled in an alternative education program in the immediately preceding reporting period described in section 4(2) of this chapter;

to the department of education in the form specified by the department of education **the number of full-time equivalent students who were enrolled in an alternative education program. Reports must be submitted before January 31 of each year for the period January 1 through December 31 of the immediately preceding year.**

SECTION 170. IC 21-3-11-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. (a) The department of education shall distribute a grant under this chapter to a qualifying school corporation in two (2) installments:

(b) The first installment shall provide a grant for the number of full-time equivalent students enrolled in an alternative education program in the reporting period described in section 4(1) of this chapter. The distribution must be made not later than the later of the following:

(1) March 1;

(2) Thirty (30) days after the qualifying school corporation submits the report required under section 7(1) of this chapter.

(c) The second installment shall provide a grant for the number of full-time equivalent students enrolled in an alternative education program in the reporting period described in section 4(2) of this chapter. The distribution must be made not later than the later of the following:

(1) July 31;

(2) Thirty (30) days after the qualifying school corporation submits the report required under section 7(2) of this chapter: **not later than March 1. The grant shall be for the number of full-time equivalent students enrolled in and attending an alternative education program from January 1 through December 31 of the immediately preceding year and reported to the department of education under section 7 of this chapter.**

SECTION 171. IC 20-1-1-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. (a) In addition to any other powers and duties prescribed by law, the Indiana state board of education shall adopt rules under IC 4-22-2 concerning but not limited to the following matters:

(1) The designation and employment of the employees and consultants necessary for the department. The board shall fix the compensation of employees of the department, subject to the approval of the budget committee and the governor as provided for by IC 4-12-2.

(2) The establishment and maintenance of standards and guidelines, other than building, space, and site requirements, for media centers, libraries, instructional materials centers, or any other area or system of areas in the school where a full range of information sources, associated equipment, and services from professional media staff are accessible to the school community. With regard to library automation systems, the state board may only adopt rules that meet the standards established by the state library board for library automation systems under IC 4-23-7.1-11(b).

(3) The establishment and maintenance of standards for pupil personnel and guidance services.

(4) The establishment and maintenance of minimum standards for driver education programs (including classroom instruction and practice driving) and equipment. Beginning with classroom instruction for the 1993-1994 school year, classroom instruction standards established under this subdivision must include instruction about:

(A) railroad-highway grade crossing safety; and

(B) the procedure for participation in the human organ donor program.

(5) The inspection of all public schools of the state for the purpose of determining the condition of the schools. The board shall establish standards governing the accreditation of public schools.



Observance of:

- (A) IC 20-1-1.2;
- (B) IC 20-6.1-3-2;
- (C) IC 20-6.1-4-4 through IC 20-6.1-4-8;
- (D) IC 20-6.1-5-4;
- (E) IC 20-6.1-5-5;
- (F) ~~IC 20-6.1-8;~~
- ~~(G)~~ IC 20-6.1-9; and
- ~~(H)~~ (G) IC 20-10.1-16 and IC 20-10.1-17;

is a prerequisite to the accreditation of a school. It shall be the duty of local public school officials to make such reports as shall be required of them and to otherwise cooperate with the board regarding required inspections. Nonpublic schools may also request the inspection for classification purposes should they desire it. Compliance with the building and site guidelines adopted by the Indiana state board of education is not a prerequisite of accreditation.

(6) Subject to subsections (b) and (c), the adoption and approval of textbooks under IC 20-10.1-9.

(7) The distribution of funds and revenues appropriated for the support of schools in the state.

(8) The board may not establish an accreditation system for nonpublic schools that is less stringent than the accreditation system for public schools.

(9) A separate system for recognizing nonpublic schools under IC 20-1-1-6.2. Recognition of nonpublic schools under this subdivision constitutes the system of regulatory standards that apply to nonpublic schools that seek to qualify for the system of recognition.

(b) The advisory committee on textbook adoption may initiate rules and hold public hearings under IC 4-22-2 on rules concerning the adoption of textbooks. The advisory committee shall send a proposed rule on which public hearings have been held to the board. The board may adopt or reject a rule initiated by the advisory committee. If the advisory committee holds hearings on a proposed rule, the board is not required to hold hearings.

(c) Every rule initiated by the board concerning textbook adoption shall be sent to the advisory committee on textbook adoption. Upon receipt of a rule initiated by the board, an advisory committee may hold public hearings on the rule. Whenever an advisory committee holds a public hearing on a rule initiated by the board, it shall send the proposed rule and a recommendation to the board within ninety (90) days after it receives the rule from the board. If the advisory committee fails to hold a hearing or to return the proposed rule with a recommendation to the board within the ninety (90) day period, the board may hold public hearings on the proposed rule and proceed under IC 4-22-2 or may discontinue the proceedings. Whenever the advisory committee holds hearings on a proposed rule, the board is not required to do so.

(d) Before final adoption of any rule, the board shall make a finding on the estimated fiscal impact that the rule will have on local school corporations.

SECTION 172. IC 20-1-1.2-7, AS AMENDED BY P.L.221-1999, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 7. The department shall determine whether the school has complied with the following legal standards for accreditation:

- (1) Health and safety requirements.
- (2) Minimum time requirements for school activity.
- (3) Staff-student ratio requirements.
- (4) Curriculum offerings.
- (5) Development and implementation of a staff evaluation plan under IC 20-6.1-9.



(6) ~~Development and implementation of a beginning teacher internship program under IC 20-6.1-8.~~

(7) Completion of a school improvement plan that:

- (A) analyzes the strengths and weaknesses of the school;
- (B) outlines goals of the school community to which school improvement activities will be directed; and
- (C) identifies objectives of the school and programs designed to achieve those objectives.

SECTION 173. IC 20-6.1-4-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. (a) Within ten (10) days after a request from the governing body, the superintendent shall make a report on any person being considered by the school corporation for either a teaching appointment or an indefinite contract as defined in section 9 of this chapter. This report must contain the person's teaching preparation, experience, and license.

(b) The governing body of a school corporation may not employ an individual who receives an initial standard or reciprocal license after March 31, 1988, for a teaching appointment under this chapter unless the individual:

- (1) has successfully completed a beginning teacher internship program under IC 20-6.1-8;
- (2) ~~is participating in a beginning teacher internship program under IC 20-6.1-8;~~ or
- (3) (2) has at least two (2) years of teaching experience outside Indiana.

(c) This section does not prevent the granting of additional authority in the selection or employment of teachers to a superintendent by the rules and regulations of a school corporation.

SECTION 174. IC 20-10.1-26-4, AS AMENDED BY P.L.14-2000, SECTION 50, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. A pilot program eligible to be funded under this chapter must include all of the following:

- (1) School based management models.
- (2) Parental involvement strategies.
- (3) Innovative integration of curricula, individualized education programs, nonstandard courses, or textbook adoption in the school improvement plan described under ~~IC 20-1-1.2-7(7)~~.

**IC 20-1-1.2-7(6).**

- (4) Training for participants to become effective members on school/community improvement councils.

SECTION 175. IC 20-6.1-8 IS REPEALED [EFFECTIVE JULY 1, 2001].

SECTION 176. IC 21-3-11-4 IS REPEALED [EFFECTIVE JULY 1, 2004].

SECTION 177. IC 6-3.1-13.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]:

### **Chapter 13.5. Capital Investment Tax Credit**

**Sec. 1.** As used in this chapter, "department" refers to the department of commerce.

**Sec. 2.** As used in this chapter, "pass through entity" means a:

- (1) corporation that is exempt from the adjusted gross income tax under IC 6-3-2-2.8(2);
- (2) partnership;
- (3) trust;
- (4) limited liability company; or
- (5) limited liability partnership.

**Sec. 3.** As used in this chapter, "qualified investment" means the amount of the taxpayer's expenditures for:

- (1) the purchase of new manufacturing or production equipment;
- (2) the purchase of new computers and related equipment;
- (3) costs associated with the modernization of existing manufacturing facilities;



(4) onsite infrastructure improvements;  
(5) the construction of new manufacturing facilities;  
(6) costs associated with retooling existing machinery and equipment; and  
(7) costs associated with the construction of special purpose buildings and foundations for use in the computer, software, biological sciences, or telecommunications industry;  
that are certified by the department under section 10 of this chapter as being eligible for the credit under this chapter, if the equipment, machinery, facilities improvements, facilities, buildings, or foundations are installed or used for a project having an estimated total cost of at least seventy-five million dollars (\$75,000,000) and in a county having a population of more than forty thousand (40,000) but less than forty-one thousand (41,000).

Sec. 4. As used in this chapter, "state tax liability" means a taxpayer's total tax liability that is incurred under:

- (1) IC 6-2.1 (the gross income tax);
- (2) IC 6-3-1 through IC 6-3-7 (the adjusted gross income tax);
- (3) IC 6-3-8 (the supplemental net income tax);
- (4) IC 6-5-10 (the bank tax);
- (5) IC 6-5-11 (the savings and loan association tax);
- (6) IC 27-1-18-2 (the insurance premiums tax); and
- (7) IC 6-5.5 (the financial institutions tax);

as computed after the application of the credits that under IC 6-3.1-1-2 are to be applied before the credit provided by this chapter.

Sec. 5. As used in this chapter, "taxpayer" means a person, corporation, partnership, or other entity that has any state tax liability.

Sec. 6. (a) Subject to the provisions of this chapter, a taxpayer is entitled to a credit against the taxpayer's state tax liability for a taxable year if the taxpayer makes a qualified investment in that year.

(b) The amount of the credit to which a taxpayer is entitled is the qualified investment made by the taxpayer during the taxable year multiplied by fourteen percent (14%).

Sec. 7. A taxpayer may claim the credit under this chapter only if:

- (1) the average wage paid by the taxpayer to its Indiana employees within the county in which the qualifying investment is made exceeds the average wage paid in that county; or
- (2) the taxpayer certifies to the department and provides proof as determined by the department that, as a result of the qualifying investment, the average wage paid by the taxpayer to its Indiana employees within the county in which the qualifying investment is made will exceed the average wage paid in that county.

Sec. 8. (a) If a pass through entity does not have state income tax liability against which the tax credit provided by this chapter may be applied, a shareholder or partner of the pass through entity is entitled to a tax credit equal to:

- (1) the tax credit determined for the pass through entity for the taxable year; multiplied by
- (2) the percentage of the pass through entity's distributive income to which the shareholder or partner is entitled.

(b) The credit provided under subsection (a) is in addition to a tax credit to which a shareholder or partner of a pass through entity is otherwise entitled under this chapter.

Sec. 9. (a) The total value of a tax credit under this chapter shall be divided equally over seven (7) years, beginning with the year in which the credit is granted. If the amount of credit provided under this chapter for a taxpayer in a taxable year exceeds the taxpayer's state tax liability for that taxable year, the taxpayer may carry the excess over to not more than three (3)



subsequent taxable years. The amount of the credit carryover from a taxable year shall be reduced to the extent that the carryover is used by the taxpayer to obtain a credit under this chapter for any subsequent taxable year.

(b) A taxpayer is not entitled to a carryback or refund of any unused credit.

Sec. 10. (a) To be entitled to a credit under this chapter, a taxpayer must request the department of commerce to determine whether an expenditure is a qualified investment.

(b) To make a request under subsection (a), a taxpayer must file with the department a notice of intent to claim the credit under this chapter. A taxpayer must file the notice with the department not later than February 15 of the calendar year following the calendar year in which the expenditure is made.

(c) After receiving a notice of intent to claim the credit, the department shall review the notice and determine whether the expenditure is a qualified investment and whether the taxpayer is entitled to claim the credit. The department shall, before April 1 of the calendar year in which the notice is received, send to the taxpayer and to the department of state revenue a letter:

(1) certifying that the taxpayer is entitled to claim the credit under this chapter for the expenditure; or

(2) stating the reason why the taxpayer is not entitled to claim the credit.

Sec. 11. To receive the credit provided by this section, a taxpayer must claim the credit on the taxpayer's annual state tax return or returns in the manner prescribed by the department of state revenue. A taxpayer claiming a credit under this chapter shall submit to the department of state revenue a copy of the certification letter provided under section 10 of this chapter. The taxpayer shall submit to the department of state revenue all information that the department of state revenue determines is necessary for the calculation of the credit provided by this chapter and for the determination of whether an expenditure was for a qualified investment.

Sec. 12. (a) If a taxpayer receives a credit under this chapter, the equipment, machinery, facilities improvements, facilities, buildings, or foundations for which the credit was granted must be fully installed or completed not more than five (5) years after the department issues a letter under section 10 of this chapter certifying that the taxpayer is entitled to claim the credit.

(b) If a taxpayer receives a credit under this chapter and does not make the qualified investment (or a portion of the qualified investment) for which the credit was granted within the time required by subsection (a), the department may require the taxpayer to repay the following:

(1) The additional amount of state tax liability that would have been paid by the taxpayer if the credit had not been granted for the qualified investment (or portion of the qualified investment) that was not made by the taxpayer within the time required by subsection (a).

(2) Interest at a rate established under IC 6-8.1-10-1(c) on the additional amount of state tax liability referred to in subdivision (1).

Sec. 13. The department and the department of state revenue shall adopt rules to carry out this chapter.

SECTION 178. [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)] IC 6-3.1-13.5, as added by this act, applies only to taxable years beginning after December 31, 2000.

SECTION 179. IC 6-3.5-7-5, AS AMENDED BY HEA 1710-2000, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 5. (a) Except as provided in subsection (c), the county economic development income tax may be imposed on the adjusted gross income of county taxpayers. The entity that may impose the tax is:

(1) the county income tax council (as defined in IC 6-3.5-6-1) if the county option income tax is



- in effect on January 1 of the year the county economic development income tax is imposed;
- (2) the county council if the county adjusted gross income tax is in effect on January 1 of the year the county economic development tax is imposed; or
- (3) the county income tax council or the county council, whichever acts first, for a county not covered by subdivision (1) or (2).

To impose the county economic development income tax, a county income tax council shall use the procedures set forth in IC 6-3.5-6 concerning the imposition of the county option income tax.

(b) Except as provided in subsections (c), ~~and~~ (g), ~~and~~ (k), the county economic development income tax may be imposed at a rate of:

- (1) one-tenth percent (0.1%);
- (2) two-tenths percent (0.2%);
- (3) twenty-five hundredths percent (0.25%);
- (4) three-tenths percent (0.3%);
- (5) thirty-five hundredths percent (0.35%);
- (6) four-tenths percent (0.4%);
- (7) forty-five hundredths percent (0.45%); or
- (8) five-tenths percent (0.5%);

on the adjusted gross income of county taxpayers.

(c) Except as provided in subsection (h), (i), ~~or~~ (j), ~~or~~ (k), the county economic development income tax rate plus the county adjusted gross income tax rate, if any, that are in effect on January 1 of a year may not exceed one and twenty-five hundredths percent (1.25%). Except as provided in subsection (g), the county economic development tax rate plus the county option income tax rate, if any, that are in effect on January 1 of a year may not exceed one percent (1%).

(d) To impose the county economic development income tax, the appropriate body must, after January 1 but before April 1 of a year, adopt an ordinance. The ordinance must substantially state the following:

"The \_\_\_\_\_ County \_\_\_\_\_ imposes the county economic development income tax on the county taxpayers of \_\_\_\_\_ County. The county economic development income tax is imposed at a rate of \_\_\_\_\_ percent (\_\_\_\_%) on the county taxpayers of the county. This tax takes effect July 1 of this year."

(e) Any ordinance adopted under this section takes effect July 1 of the year the ordinance is adopted.

(f) The auditor of a county shall record all votes taken on ordinances presented for a vote under the authority of this section and immediately send a certified copy of the results to the department by certified mail.

(g) This subsection applies to a county having a population of more than one hundred twenty-nine thousand (129,000) but less than one hundred thirty thousand six hundred (130,600). In addition to the rates permitted by subsection (b), the:

- (1) county economic development income tax may be imposed at a rate of:
  - (A) fifteen-hundredths percent (0.15%);
  - (B) two-tenths percent (0.2%); or
  - (C) twenty-five hundredths percent (0.25%); and
- (2) county economic development income tax rate plus the county option income tax rate that are in effect on January 1 of a year may equal up to one and twenty-five hundredths percent (1.25%); if the county income tax council makes a determination to impose rates under this subsection and section 22 of this chapter.



(h) For a county having a population of more than thirty-seven thousand (37,000) but less than thirty-seven thousand eight hundred (37,800), the county economic development income tax rate plus the county adjusted gross income tax rate that are in effect on January 1 of a year may not exceed one and thirty-five hundredths percent (1.35%), if the county has imposed the county adjusted gross income tax at a rate of one and one-tenth percent (1.1%) under IC 6-3.5-1.1-2.5.

(i) For a county having a population of more than twelve thousand six hundred (12,600) but less than thirteen thousand (13,000), the county economic development income tax rate plus the county adjusted gross income tax rate that are in effect on January 1 of a year may not exceed one and fifty-five hundredths percent (1.55%).

(j) For a county having a population of more than sixty-eight thousand (68,000) but less than seventy-three thousand (73,000), the county economic development income tax rate plus the county adjusted gross income tax rate that are in effect on January 1 of a year may not exceed one and five-tenths percent (1.5%).

**(k) This subsection applies to a county having a population of more than twenty-seven thousand (27,000) but less than twenty-seven thousand three hundred (27,300). In addition to the rates permitted under subsection (b):**

**(1) the county economic development income tax may be imposed at a rate of twenty-five hundredths percent (0.25%); and**

**(2) the sum of the county economic development income tax rate and the county adjusted gross income tax rate that are in effect on January 1 of a year may not exceed one and five-tenths percent (1.5%);**

**if the county council makes a determination to impose rates under this subsection and section 22.5 of this chapter.**

SECTION 180. IC 6-3.5-7-22.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 22.5. (a) This section applies to a county having a population of more than twenty-seven thousand (27,000) but less than twenty-seven thousand three hundred (27,300).**

**(b) In addition to the rates permitted by section 5 of this chapter, the county council may impose the county economic development income tax at a rate of twenty-five hundredths percent (0.25%) on the adjusted gross income of county taxpayers if the county council makes the finding and determination set forth in subsection (c).**

**(c) In order to impose the county economic development income tax as provided in this section, the county council must adopt an ordinance finding and determining that revenues from the county economic development income tax are needed to pay the costs of financing, constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions, including the repayment of bonds issued, or leases entered into, for constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions.**

**(d) If the county council makes a determination under subsection (c), the county council may adopt a tax rate under subsection (b). The tax rate may not be imposed at a rate or for a time greater than is necessary to pay the costs of financing, constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions.**

**(e) The county treasurer shall establish a county courthouse revenue fund to be used only for the purposes described in this section. County economic development income tax revenues**





derived from the tax rate imposed under this section shall be deposited in the county courthouse revenue fund before making a certified distribution under section 11 of this chapter.

(f) County economic development income tax revenues derived from the tax rate imposed under this section:

- (1) may only be used for the purposes described in this section;
- (2) may not be considered by the state board of tax commissioners in determining the county's maximum permissible property tax levy limit under IC 6-1.1-18.5; and
- (3) may be pledged to the repayment of bonds issued, or leases entered into, for the purposes described in subsection (c).

(g) A county described in subsection (a) possesses:

- (1) unique fiscal challenges to finance the operations of county government due to the county's ongoing obligation to repay amounts received by the county due to an overpayment of the county's certified distribution under IC 6-3.5-1.1-9 for a prior year; and
- (2) unique capital financing needs due to the imminent transfer from the governing board of the county hospital of facilities no longer needed for hospital purposes and the need to undertake immediate improvements in order to make those facilities suitable for use by the county for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions.

SECTION 181. [EFFECTIVE UPON PASSAGE] (a) Notwithstanding IC 6-3.5-7-5, as amended by this act, the county council of a county described in IC 6-3.5-7-5(k), as added by this act, may adopt an ordinance to increase the county's county economic development income tax rate after March 31, 2001.

(b) Notwithstanding IC 6-3.5-7-5, as amended by this act, an ordinance adopted under this SECTION takes effect January 1, 2002.

(c) This SECTION expires January 2, 2002.

SECTION 182. IC 9-29-3-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 4. (a) The service charge for each of the first twelve thousand (12,000) vehicle registrations at a license branch each year is one dollar and ~~twenty-five~~ **seventy-five** cents (~~\$1.25~~): **(\$1.75)**.

(b) The service charge for each of the next thirty-eight thousand (38,000) vehicle registrations at that license branch each year is one dollar (\$1).

(c) The service charge for each additional vehicle registration at that license branch each year is ~~seventy-five cents (\$0.75):~~ **one dollar and twenty-five cents (\$1.25)**.

SECTION 183. IC 9-29-3-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6. The service charge for each delinquent title is two dollars (~~\$2~~): **and fifty cents (\$2.50)**.

SECTION 184. IC 9-29-3-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 7. The service charge for each transfer of title is one dollar (~~\$1~~): **and fifty cents (\$1.50)**.

SECTION 185. IC 9-29-3-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 8. (a) The service charge for each of the first two thousand (2,000) operator's licenses, including motorcycle operator's licenses, issued at a license branch each year is ~~one dollar and fifty cents (\$1.50):~~ **two dollars (\$2.00)**.

(b) The service charge for each additional operator's license or motorcycle operator's license issued at that license branch each year is one dollar ~~and fifty cents (\$1):~~ **(\$1.50)**.

SECTION 186. IC 9-29-3-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY



1, 2002]: Sec. 9. The service charge for each learner's permit, chauffeur's license, or public passenger chauffeur's license is ~~one dollar and fifty cents (\$1.50)~~; **two dollars (\$2.00)**.

SECTION 187. IC 9-29-3-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 10. The service charge for each temporary motorcycle learner's permit, motorcycle learner's permit, or motorcycle endorsement of an operator's license is one dollar (~~\$1~~); **and fifty cents (\$1.50)**.

SECTION 188. IC 9-29-3-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 11. The service charge for each motorcycle operator endorsement of a chauffeur's license or a public passenger chauffeur's license is ~~fifty cents (\$0.50)~~; **one dollar (\$1)**.

SECTION 189. IC 9-29-3-12 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 12. The service charge for each replacement license or permit is one dollar (~~\$1~~); **and fifty cents (\$1.50)**.

SECTION 190. IC 9-29-3-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 14. The service charge for an identification card issued under IC 9-24 is one-half (1/2) of each fee collected **plus fifty cents (\$0.50)**.

SECTION 191. IC 9-29-3-18 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 18. The service charge for each duplicate registration card issued under IC 9-18 is one dollar (~~\$1~~); **and fifty cents (\$1.50)**.

SECTION 192. IC 9-29-3-21 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 21. (a) **Except as provided in subsection (c),** the service charges listed in sections 1 through 15 of this chapter shall be withheld from the statutory fees for the services provided and may not be added to those fees.

(b) The service charges listed in sections 16, 17, and 18 of this chapter are in addition to the statutory fees for the services provided and may not be withheld from those fees.

(c) **The fifty cents (\$0.50) increase, effective January 1, 2002, in the service charges in sections 4, 6, 7, 8, 9, 10, 11, 12, 14, and 18 of this chapter, IC 9-29-15-1, and IC 9-29-15-4 are in addition to the statutory fees for the services provided and may not be withheld from those fees.**

SECTION 193. IC 9-29-15-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 1. (a) The fee for a certificate of title or a duplicate certificate of title under IC 9-31-2 is nine dollars (~~\$9~~); **and fifty cents (\$9.50)**.

(b) The fee is distributed as follows:

- (1) Seven dollars (\$7) to the department of natural resources.
- (2) Two dollars (~~\$2~~) **and fifty cents (\$2.50)** to the bureau.

SECTION 194. IC 9-29-15-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 4. (a) The ~~fee fees~~ to register a motorboat under IC 9-31-3 ~~is are~~ as follows:

- (1) Twelve dollars (~~\$12~~) **and fifty cents (\$12.50)** for a Class 1 motorboat.
- (2) Fourteen dollars (~~\$14~~) **and fifty cents (\$14.50)** for a Class 2, Class 3, or Class 4 motorboat.
- (3) Seventeen dollars (~~\$17~~) **and fifty cents (\$17.50)** for a Class 5 motorboat.
- (4) Twenty-two dollars (~~\$22~~) **and fifty cents (\$22.50)** for a Class 6 or Class 7 motorboat.

(b) The department of natural resources receives:

- (1) **twelve dollars (\$12) for a Class 1 motorboat;**
- (2) **fourteen dollars (\$14) for a Class 2, Class 3, or Class 4 motorboat;**
- (3) **seventeen dollars (\$17) for a Class 5 motorboat; and**
- (4) **twenty-two dollars (\$22) for a Class 6 or Class 7 motorboat;**

of the fee collected under subsection (a).

(c) **Fifty cents (\$0.50) of each fee collected under subsection (a) during 2002 and 2003 shall be**



**deposited in the state license branch fund.**

SECTION 195. IC 6-1.1-10-16.7, AS ADDED BY P.L.19-2000, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 16.7. Real property is exempt from property taxation if:

- (1) the real property is located within:
  - (A) a county containing a consolidated city; **or**
  - (B) **a county having a population of more than thirty-eight thousand five hundred (38,500) but less than thirty-nine thousand (39,000);**
- (2) the real property is owned by an Indiana corporation;
- (3) the improvements on the real property were constructed, rehabilitated, or acquired for the purpose of providing housing to income eligible persons under the federal low income housing tax credit program under 26 U.S.C. 42;
- (4) the real property is subject to an extended use agreement under 26 U.S.C. 42 as administered by the Indiana housing finance authority; and
- (5) the owner of the property has entered into an agreement to make payments in lieu of taxes under **IC 36-2-6-22 or IC 36-3-2-11.**

SECTION 196. IC 36-2-6-22 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION** TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 22. (a) As used in this section, the following terms have the meanings set forth in IC 6-1.1-1:**

- (1) **Assessed value.**
- (2) **Exemption.**
- (3) **Owner.**
- (4) **Person.**
- (5) **Property taxation.**
- (6) **Real property.**
- (7) **Township assessor.**

(b) **As used in this section, "PILOTS" means payments in lieu of taxes.**

(c) **As used in this section, "property owner" means the owner of real property described in IC 6-1.1-10-16.7 that is located in a county having a population of more than thirty-eight thousand five hundred (38,500) but less than thirty-nine thousand (39,000).**

(d) **Subject to the approval of a property owner, the fiscal body of a county may adopt an ordinance to require the property owner to pay PILOTS at times set forth in the ordinance with respect to real property that is subject to an exemption under IC 6-1.1-10-16.7. The ordinance remains in full force and effect until repealed or modified by the legislative body, subject to the approval of the property owner.**

(e) **The PILOTS must be calculated so that the PILOTS are in an amount equal to the amount of property taxes that would have been levied upon the real property described in subsection (d) if the property were not subject to an exemption from property taxation.**

(f) **PILOTS shall be imposed in the same manner as property taxes and shall be based on the assessed value of the real property described in subsection (d). The township assessors shall assess the real property described in subsection (d) as though the property were not subject to an exemption.**

(g) **PILOTS collected under this section shall be distributed in the same manner as if they were property taxes being distributed to taxing units in the county.**

(h) **PILOTS shall be due as set forth in the ordinance and bear interest, if unpaid, as in the case of other taxes on property. PILOTS shall be treated in the same manner as taxes for purposes of all procedural and substantive provisions of law.**



SECTION 197. [EFFECTIVE JANUARY 1, 2002] IC 6-1.1-10-16.7, as amended by this act, applies only to property taxes first due and payable after December 31, 2001.

SECTION 198. IC 6-3.5-7-22.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 22.5. (a) This section applies to a county having a population of more than twenty-seven thousand (27,000) but less than twenty-seven thousand three hundred (27,300).

(b) In addition to the rates permitted by section 5 of this chapter, the county council may impose the county economic development income tax at a rate of twenty-five hundredths percent (0.25%) on the adjusted gross income of county taxpayers if the county council makes the finding and determination set forth in subsection (c).

(c) In order to impose the county economic development income tax as provided in this section, the county council must adopt an ordinance finding and determining that revenues from the county economic development income tax are needed to pay the costs of financing, constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions, including the repayment of bonds issued, or leases entered into, for constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions.

(d) If the county council makes a determination under subsection (c), the county council may adopt a tax rate under subsection (b). The tax rate may not be imposed at a rate or for a time greater than is necessary to pay the costs of financing, constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions.

(e) The county treasurer shall establish a county courthouse revenue fund to be used only for the purposes described in this section. County economic development income tax revenues derived from the tax rate imposed under this section shall be deposited in the county courthouse revenue fund before making a certified distribution under section 11 of this chapter.

(f) County economic development income tax revenues derived from the tax rate imposed under this section:

- (1) may only be used for the purposes described in this section;
- (2) may not be considered by the state board of tax commissioners in determining the county's maximum permissible property tax levy limit under IC 6-1.1-18.5; and
- (3) may be pledged to the repayment of bonds issued, or leases entered into, for the purposes described in subsection (c).

(g) A county described in subsection (a) possesses:

- (1) unique fiscal challenges to finance the operations of county government due to the county's ongoing obligation to repay amounts received by the county due to an overpayment of the county's certified distribution under IC 6-3.5-1.1-9 for a prior year; and
- (2) unique capital financing needs due to the imminent transfer from the governing board of the county hospital of facilities no longer needed for hospital purposes and the need to undertake immediate improvements in order to make those facilities suitable for use by the county for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions.

SECTION 199. [EFFECTIVE UPON PASSAGE] (a) Notwithstanding IC 6-3.5-7-5, as amended by this act, the county council of a county described in IC 6-3.5-7-5(m), as added by this act,



may adopt an ordinance to increase the county's county economic development income tax rate after March 31, 2001.

(b) Notwithstanding IC 6-3.5-7-5(e), as amended by this act, an ordinance adopted under this SECTION takes effect January 1, 2002.

(c) This SECTION expires January 2, 2002.

SECTION 200. IC 36-7-26-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. This chapter applies to **the following**:

- (1) A city having a population of more than seventy-five thousand (75,000) but less than ninety thousand (90,000).
- (2) **A city having a population of more than ninety thousand (90,000) but less than one hundred ten thousand (110,000).**
- (3) **A city having a population of more than one hundred fifty thousand (150,000) but less than five hundred thousand (500,000).**
- (4) **A city having a population of more than one hundred twenty thousand (120,000) but less than one hundred fifty thousand (150,000).**

SECTION 201. IC 36-7-26-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14. (a) Whenever a commission determines that the redevelopment and economic development of an area situated within the commission's jurisdiction may require the establishment of a district, the commission shall cause to be assembled data sufficient to make the determinations required under section 15 of this chapter, including the following:

- (1) Maps and plats showing the boundaries of the proposed district.
- (2) A complete list of street names and the range of street numbers of each street situated in the proposed district.
- (3) A plan for the redevelopment and economic development of the proposed district. The plan must describe the local public improvements necessary or appropriate for the redevelopment or economic development.

(b) **For a city described in section 1(2) or 1(3) of this chapter, the proposed district must contain a commercial retail facility with at least five hundred thousand (500,000) square feet, and any distributions from the fund must be used in the area described in subsection (a) or in areas that directly benefit the area described in subsection (a).**

(c) **For a city described in section 1(4) of this chapter, the proposed district may not contain any territory outside the boundaries of a redevelopment area established within the central business district of the city before 1985.**

SECTION 202. IC 36-7-26-23 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 23. (a) Before the first business day in October of each year, the board shall require the department to calculate the net increment for the preceding state fiscal year. The department shall transmit to the board a statement as to the net increment in sufficient time to permit the board to review the calculation and permit the transfers required by this section to be made on a timely basis.

(b) There is established a sales tax increment financing fund to be administered by the treasurer of state. The fund is comprised of two (2) accounts called the net increment account and the credit account.

(c) On the first business day in October of each year, that portion of the net increment calculated under subsection (a) that is needed:

- (1) to pay debt service on the bonds issued under section 24 of this chapter or to pay lease rentals under section 24 of this chapter; and
- (2) to establish and maintain a debt service reserve established by the commission or by a lessor that provides local public improvements to the commission;



shall be transferred to and deposited in the fund and credited to the net increment account. Money credited to the net increment account is pledged to the purposes described in subdivisions (1) and (2), subject to the other provisions of this chapter.

(d) On the first business day of October in each year, the remainder of:

(1) eighty percent (80%) of the gross increment; minus

(2) the amount credited to the net increment account on the same date;

shall be transferred and credited to the credit account.

(e) The remainder of:

(1) the gross increment; minus

(2) the amounts credited to the net increment account and the credit account;

shall be deposited by the auditor of state as other gross retail and use taxes are deposited.

**(f) A city described in section 1(2), 1(3), or 1(4) of this chapter may receive not more than fifty percent (50%) of the net increment each year. During the time a district exists in a city described in section 1(2), 1(3), or 1(4) of this chapter, not more than a total of one million dollars (\$1,000,000) of net increment may be paid to the city described in section 1(2), 1(3), or 1(4) of this chapter.**

**(g)** The auditor of state shall disburse all money in the fund that is credited to the net increment account to the commission in equal semiannual installments on November 30 and May 31 of each year.

SECTION 203. IC 36-7-26-24 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 24. (a) The commission may issue bonds, payable in whole or in part, from money distributed from the fund to the commission, to finance a local public improvement under IC 36-7-14-25.1 or may make lease rental payments for a local public improvement under IC 36-7-14-25.2 and IC 36-7-14-25.3. The term of any bonds issued under this section may not exceed twenty (20) years, nor may the term of any lease agreement entered into under this section exceed twenty (20) years. The commission shall transmit to the board a transcript of the proceedings with respect to the issuance of the bonds or the execution and delivery of a lease agreement as contemplated by this section. The transcript must include a debt service or lease rental schedule setting forth all payments required in connection with the bonds or the lease rentals.

(b) On January 15 of each year, the commission shall remit to the treasurer of state the money disbursed from the fund that is credited to the net increment account that exceeds the amount needed to pay debt service or lease rentals and to establish and maintain a debt service reserve under this chapter in the prior year and before May 31 of that year. Amounts remitted under this subsection shall be deposited by the auditor of state as other gross retail and use taxes are deposited.

**(c) The commission in a city described in section 1(2) of this chapter may only distribute money from the fund for road, interchange, and right-of-way improvements and for real property acquisition costs in furtherance of the road, interchange, and right-of-way improvements.**

**(d) The commission in a city described in section 1(3) of this chapter may distribute money from the fund only for the following purposes:**

**(1) For road, interchange, and right-of-way improvements and for real property**

**acquisition costs in furtherance of the road, interchange, and right-of-way improvements.**

**(2) For the demolition of commercial property and any related expenses incurred before or after the demolition of the commercial property.**

**(e) The commission in a city described in section 1(4) of this chapter may distribute money from the fund only for the following purposes:**

**(1) For:**



- (A) the acquisition, demolition, and renovation of property; and
  - (B) site preparation and financing;
- related to the development of housing in the district.

(2) For physical improvements or alterations of property that enhance the commercial viability of the district.

SECTION 204. IC 6-1.1-1-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) **Except as provided in subsection (b), "assessed value" or "assessed valuation" means an amount equal to:**

- (1) for assessment dates before March 1, 2001, thirty-three and one-third percent (33 1/3%) of the true tax value of property; and
- (2) for assessment dates after February 28, 2001, the true tax value of property.

**(b) For purposes of calculating a budget, rate, or levy under IC 6-1.1-17, IC 6-1.1-18, IC 6-1.1-18.5, IC 6-1.1-19, IC 6-1.1-20, IC 21-2-11.5, and IC 21-2-15, "assessed value" or "assessed valuation" does not include the assessed value of tangible property excluded and kept separately on a tax duplicate by a county auditor under IC 6-1.1-17-0.5.**

SECTION 205. IC 6-1.1-15-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 10. (a) If a petition for review to any board or an appeal to the tax court regarding an assessment or increase in assessment is pending, the taxes resulting from the assessment or increase in assessment are, notwithstanding the provisions of IC 6-1.1-22-9, not due until after the petition for review, or the appeal, is finally adjudicated and the assessment or increase in assessment is finally determined. However, even though a petition for review or an appeal is pending, the taxpayer shall pay taxes on the tangible property when the property tax installments come due, unless the collection of the taxes is enjoined pending an original tax appeal under IC 33-3-5. The amount of taxes which the taxpayer is required to pay, pending the final determination of the assessment or increase in assessment, shall be based on:

- (1) the assessed value reported by the taxpayer on ~~his~~ **the taxpayer's** personal property return if a personal property assessment, or an increase in such an assessment, is involved; or
- (2) an amount based on the immediately preceding year's assessment of real property if an assessment, or increase in assessment, of real property is involved.

(b) If the petition for review or the appeal is not finally determined by the last installment date for the taxes, the taxpayer, upon showing of cause by a taxing official or at the tax court's discretion, may be required to post a bond or provide other security in an amount not to exceed the taxes resulting from the contested assessment or increase in assessment.

(c) Each county auditor shall keep separate on the tax duplicate a record of that portion of the assessed value of property:

- (1) on which a taxpayer is not required to pay taxes under subsection (a); **or**
- (2) **that is described in IC 6-1.1-17-0.5(b).**

When establishing rates and calculating state school support, the state board of tax commissioners shall recognize the fact that a taxpayer is not required to pay taxes under certain circumstances.

SECTION 206. IC 6-1.1-17-0.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 0.5. (a) For purposes of this section, "assessed value" has the meaning set forth in IC 6-1.1-1-3(a).**

**(b) The county auditor may exclude and keep separate on the tax duplicate for taxes payable in a calendar year the assessed value of tangible property that meets the following conditions:**

- (1) **The assessed value of the property is at least nine percent (9%) of the assessed value of all tangible property subject to taxation by a taxing unit (as defined in IC 6-1.1-1-21).**
- (2) **The property is or has been part of a bankruptcy estate that is subject to protection**



under the federal bankruptcy code.

(3) The owner of the property has discontinued all business operations on the property.

(4) There is a high probability that the taxpayer will not pay property taxes due on the property in the following year.

(c) This section does not limit, restrict, or reduce in any way the property tax liability on the property.

SECTION 207. IC 6-1.1-21.5-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. Before January 1, ~~1988~~, **2002**, a qualified taxing unit may apply to the board for a loan from the counter-cyclical revenue and economic stabilization fund. The board may make a loan from the fund to the taxing unit if:

(1) a taxpayer with tangible property subject to taxation by the qualified taxing unit has filed a petition to **reorganize** under the federal bankruptcy code;

(2) the taxpayer has defaulted on **one (1) of** its property tax payments; ~~and~~

(3) the qualified taxing unit has experienced **and will continue to experience** a significant revenue shortfall as a result of the default; ~~and~~

(4) **the taxpayer is a steel manufacturer that owns at least eighteen percent (18%) of the assessed value within the taxing unit.**

SECTION 208. IC 6-1.1-21.5-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. The maximum amount that the board may loan to a qualified taxing unit under this chapter is set forth in the following table:

TYPE OF TAXING UNIT	MAXIMUM LOAN
City .....	<del>\$ 1,800,000</del> <b>5,500,000</b>
Sanitary District .....	<del>\$ 600,000</del> <b>1,900,000</b>
Library District .....	<del>\$ 225,000</del> <b>800,000</b>
School Corporation .....	<del>\$2,200,000</del> <b>8,000,000</b>

SECTION 209. IC 6-1.1-21.5-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) The board shall determine the terms of a loan made under this chapter. However, interest may not be charged on the loan, and the loan must be repaid ~~before January 1, 2000~~; **not later than ten (10) years after the date on which the loan was made.**

(b) The loan shall be repaid only from property tax revenues of the qualified taxing unit that are subject to the levy limitations imposed by IC 6-1.1-18.5 or IC 6-1.1-19. The payment of any installment of principal constitutes a first charge against such property tax revenues as collected by the qualified taxing unit during the calendar year the installment is due and payable.

(c) The obligation to repay the loan is not a basis for the qualified taxing unit to obtain an excessive tax levy under IC 6-1.1-18.5 or IC 6-1.1-19.

(d) Whenever the board receives a payment on a loan made under this chapter, the board shall deposit the amount paid in the counter-cyclical revenue and economic stabilization fund.

(e) **This section may not be construed to prevent the qualified taxing unit from repaying a loan made under this chapter before the date specified in subsection (a) if a taxpayer described in section 3 of this chapter resumes paying property taxes to the qualified taxing unit.**

SECTION 210. IC 6-1.1-21.5-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. (a) ~~Except as specifically provided in subsection (c);~~ The receipt by the qualified taxing unit of ~~either the loan proceeds or any payment of delinquent tax owed by a taxpayer in bankruptcy; or both;~~ is not considered to be part of the ad valorem property tax levy actually collected by the qualified taxing unit for taxes first due and payable during a particular calendar year for the purpose





of calculating the levy excess under IC 6-1.1-18.5-17 and IC 6-1.1-19-1.7. **The receipt by the qualified taxing unit of any payment of delinquent tax owed by a taxpayer in bankruptcy is considered to be part of the ad valorem property tax levy actually collected by the qualified taxing unit for taxes first due and payable during a particular calendar year for the purpose of calculating the levy excess under IC 6-1.1-18.5-17 and IC 6-1.1-19-1.7.**

(b) The loan proceeds and any payment of delinquent tax may be expended by the qualified taxing unit only to pay debts of the qualified taxing unit that have been incurred pursuant to duly adopted appropriations approved by the state board of tax commissioners for operating expenses.

(c) In the event the sum of the receipts of the qualified taxing unit that are attributable to:

(1) the loan proceeds; and

(2) the payment of property taxes owed by a taxpayer in a bankruptcy proceeding initially filed in ~~1986~~ **2000** and payable in ~~respect to the second installment of taxes due and payable in November 1986; and in respect to taxes due and payable in 1987; 2001;~~

exceeds ~~eleven million nine hundred thousand dollars (\$11,900,000); sixteen million dollars (\$16,000,000)~~, the excess as received during any calendar year or years shall be set aside and treated for the calendar year when received as a levy excess subject to IC 6-1.1-18.5-17 or IC 6-1.1-19-1.7. In calculating the payment of property taxes as provided in subdivision (2), the amount of property tax credit ~~financially~~ **finally** allowed under IC 6-1.1-21-5 in respect to such taxes is deemed to be a payment of such property taxes.

(d) As used in this section, "delinquent tax" means any tax owed by a taxpayer in a bankruptcy proceeding initially filed in ~~1986~~ **2000** and that is not paid during the calendar year for which it was first due and payable.

SECTION 211. IC 12-15-31 IS REPEALED [EFFECTIVE UPON PASSAGE].

SECTION 212. IC 12-8-1-10, AS AMENDED BY P.L.7-2000, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2001]: Sec. 10. This chapter expires July 1, ~~2001;~~ **2002.**

SECTION 213. IC 12-8-2-12, AS AMENDED BY P.L.7-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2001]: Sec. 12. This chapter expires July 1, ~~2001;~~ **2002.**

SECTION 214. IC 12-8-6-10, AS AMENDED BY P.L.7-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2001]: Sec. 10. This chapter expires July 1, ~~2001;~~ **2002.**

SECTION 215. IC 12-8-8-8, AS AMENDED BY P.L.7-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2001]: Sec. 8. This chapter expires July 1, ~~2001;~~ **2002.**

SECTION 216. IC 12-15-32-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 11. (a) The office may assess community residential facilities for the developmentally disabled (as defined in IC 12-7-2-61) and intermediate care facilities for the mentally retarded (as defined in IC 16-29-4-2) that are not operated by the state in an amount not to exceed ~~five~~ **ten** percent (~~5%~~) (**10%**) of the annual gross residential services revenue of the facility for the facility's preceding fiscal year.

(b) The assessments shall be paid to the office of Medicaid policy and planning in equal monthly amounts on or before the tenth day of each calendar month. The office may withhold Medicaid payments to a provider described in subsection (a) that fails to pay an assessment within thirty (30) days after the due date. The amount withheld may not exceed the amount of the assessments due.

(c) Revenue from the assessments shall be credited to a special account within the state general



fund to be called the Medicaid assessment account. Money in the account may be used only for services for which federal financial participation under Medicaid is available to match state funds. An amount equivalent to the federal financial participation estimated to be received for services financed from assessments under subsection (a) shall be used to finance Medicaid services provided by facilities described in subsection (a).

(d) If federal financial participation to match the assessments in subsection (a) becomes unavailable under federal law, the authority to impose the assessments terminates on the date that the federal statutory, regulatory, or interpretive change takes effect.

SECTION 217. IC 10-5-25-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. (a) The Indiana state veterans' cemetery fund is established **as a dedicated fund** for the purpose of providing money for planning, construction, operation, and maintenance of the cemetery. The fund shall be administered by the director of veterans' affairs.

(b) The expenses of administering the fund shall be paid from money in the fund. The fund consists of the following:

- (1) Money appropriated by the general assembly for purposes of this chapter.
- (2) Money donated to the department and designated for use under this chapter.
- (3) **Funds received from the federal government.**
- (4) **Funds received in payment for services.**

(c) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the fund.

(d) Money in the fund at the end of a state fiscal year does not revert to the state general fund. **However, if the fund is abolished by the budget agency, all money in the fund reverts to the state general fund.**

(e) **All earnings accruing to the state veterans' cemetery fund is appropriated continuously for the purposes specified in this section.**

(f) **Except as provided in subsection (e), money in the fund must be retained in the fund unless the money is appropriated for a specific purpose by the general assembly upon the recommendation of the state budget committee.**

SECTION 218. [EFFECTIVE UPON PASSAGE] (a) **The unencumbered or unexpended funds appropriated under P.L.273-1999, SECTION 8, for the operation of the state veterans' cemetery:**

- (1) **do not revert to the state general fund; and**
- (2) **shall, before July 1, 2001, be transferred to the state veterans' cemetery fund established under IC 10-5-25-9.**

(b) **This SECTION expires January 1, 2002.**

SECTION 219. [EFFECTIVE UPON PASSAGE] (a) **Notwithstanding the provisions of IC 6-1.1-21-10(c), the schedule to be used in calendar year 2001 in making property tax replacement credit distributions to county treasurers is as follows:**

January	0.00%
February	0.00%
March	16.70%
April	16.70%
May	0.00%
June	0.00%
July	16.60%
August	0.00%



September	16.70%
October	16.70%
November	16.60%
December	0.00%

**(b) The property tax replacement fund board may adjust the schedule in subsection (a).**

SECTION 220. IC 16-33-3-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. Subject to the review and approval of the **department of education and the state health commissioner or the commissioner's designee**, the director of the center shall receive as clients in the center ~~at~~ children with multiple disabilities who meet the following conditions:

- (1) Are expected to benefit from residence in the center as part of an individualized education program (as defined in IC 20-1-6-1(5)).
- (2) Are residents of Indiana.
- (3) Possess at least two (2) major disabling conditions.
- (4) Are less than twenty-two (22) years of age.
- (5) Whose admissions have been approved by the department of education in accordance with the procedures implementing IC 20-1-6-19.**

SECTION 221. [EFFECTIVE JULY 1, 2001] **(a) The department of transportation shall designate U.S. Highway 31 from Interstate Highway 465 in Hamilton County to the U.S. Highway 20 bypass in St. Joseph's County as a pilot project for the development of a corridor preservation program.**

**(b) The pilot project must determine the most effective means by which the department of transportation can fulfill the requirements of IC 8-23-8-1.3.**

**(c) The department of transportation shall give priority consideration to the implementation of the results of the pilot project on U.S. Highway 31 from Interstate Highway 465 in Hamilton County to the U.S. Highway 20 bypass in St. Joseph's County and other corridors designated under IC 8-23-8-1.3.**

**(d) This SECTION expires January 1, 2005.**

SECTION 222. IC 9-30-5-3, AS AMENDED BY HEA 1618-2001, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. A person who violates section 1 or 2 of this chapter commits a Class D felony if:

- (1) the person has a previous conviction ~~under section 1 or 2 of this chapter;~~ **of operating while intoxicated;** and
- (2) the previous conviction ~~under section 1 or 2 of this chapter of operating while intoxicated~~ occurred within the five (5) years immediately preceding the occurrence of the violation of section 1 or 2 of this chapter.

SECTION 223. IC 11-8-1-5.6, AS ADDED BY P.L.273-1999, SECTION 206, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 5.6. "Community transition program commencement date" means the following:

- (1) Sixty (60) days before an offender's expected release date, if the most serious offense for which the person is committed is a Class D felony.
- (2) Ninety (90) days before an offender's expected release date, if the most serious offense for which the person is committed is a Class C felony **and subdivision (3) does not apply.**
- (3) One hundred twenty (120) days before an offender's expected release date, if:**
  - (A) the most serious offense for which the person is committed is a Class C felony;**
  - (B) all of the offenses for which the person was concurrently or consecutively sentenced are offenses under IC 16-42-19 or IC 35-48-4; and**
  - (C) none of the offenses for which the person was concurrently or consecutively**



**sentenced are listed in IC 35-50-2-2(b)(4).**

**(4) One hundred twenty (120) days before an offender's expected release date, if the most serious offense for which the person is committed is a Class A or Class B felony and subdivision (5) does not apply.**

**(5) One hundred eighty (180) days before an offender's expected release date, if:**

**(A) the most serious offense for which the person is committed is a Class A or Class B felony;**

**(B) all of the offenses for which the person was concurrently or consecutively sentenced are offenses under IC 16-42-19 or IC 35-48-4; and**

**(C) none of the offenses for which the person was concurrently or consecutively sentenced are listed in IC 35-50-2-2(b)(4).**

SECTION 224. IC 35-38-1-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 17. (a) Within three hundred sixty-five (365) days after:

- (1) the defendant begins serving his sentence;
- (2) a hearing at which the defendant is present and of which the prosecuting attorney has been notified; and
- (3) obtaining a report from the department of correction concerning the defendant's conduct while imprisoned;

the court may reduce or suspend the sentence. The court must incorporate its reasons in the record.

(b) If more than three hundred sixty-five (365) days have elapsed since the defendant began serving the sentence and after a hearing at which the convicted person is present, the court may reduce or suspend the sentence, subject to the approval of the prosecuting attorney. **However, if in a sentencing hearing for a defendant conducted after June 30, 2001, the court could have placed the defendant in a community corrections program as an alternative to commitment to the department of correction, the court may modify the defendant's sentence under this section without the approval of the prosecuting attorney to place the defendant in a community corrections program under IC 35-38-2.6.**

(c) The court must give notice of the order to reduce or suspend the sentence under this section to the victim (as defined in IC 35-35-3-1) of the crime for which the defendant is serving the sentence.

~~(c)~~ (d) The court may suspend a sentence for a felony under this section only if suspension is permitted under IC 35-50-2-2.

~~(d)~~ (e) The court may deny a request to suspend or reduce a sentence under this section without making written findings and conclusions.

~~(e)~~ (f) Notwithstanding subsections (a) and (b), the court is not required to conduct a hearing before reducing or suspending a sentence if:

- (1) the prosecuting attorney has filed with the court an agreement of the reduction or suspension of the sentence; and
- (2) the defendant has filed with the court a waiver of the right to be present when the order to reduce or suspend the sentence is considered.

SECTION 225. IC 35-50-2-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 1. (a) As used in this chapter, "Class D felony conviction" means a conviction of a Class D felony in Indiana and a conviction, in any other jurisdiction at any time, with respect to which the convicted person might have been imprisoned for more than one (1) year. However, it does not include a conviction with respect to which the person has been pardoned, or a conviction of a Class A misdemeanor under section 7(b) of this chapter.

(b) As used in this chapter, "felony conviction" means a conviction, in any jurisdiction at any time, with respect to which the convicted person might have been imprisoned for more than one (1) year.



However, it does not include a conviction with respect to which the person has been pardoned, or a conviction of a Class A misdemeanor under section 7(b) of this chapter.

(c) As used in this chapter, "minimum sentence" means:

- (1) for murder, ~~thirty (30)~~ **forty-five (45)** years;
- (2) for a Class A felony, twenty (20) years;
- (3) for a Class B felony, six (6) years;
- (4) for a Class C felony, two (2) years; and
- (5) for a Class D felony, ~~one (1)~~ **one-half (1/2)** year.

SECTION 226. IC 35-50-2-8, AS AMENDED BY SEA 358-2001, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. (a) **Except as otherwise provided in this section**, the state may seek to have a person sentenced as a habitual offender for any felony by alleging, on a page separate from the rest of the charging instrument, that the person has accumulated two (2) prior unrelated felony convictions.

(b) The state may not seek to have a person sentenced as a habitual offender for a felony offense under this section if:

- (1) the offense is a misdemeanor that is enhanced to a felony in the same proceeding as the habitual offender proceeding solely because the person had a prior unrelated conviction;
- (2) the offense is an offense under IC 9-30-10-16 or IC 9-30-10-17; **or**

**(3) all of the following apply:**

- (A) The offense is an offense under IC 16-42-19 or IC 35-48-4.**
- (B) The offense is not listed in section 2(b)(4) of this chapter.**
- (C) The total number of unrelated convictions that the person has for:**
  - (i) dealing in or selling a legend drug under IC 16-42-19-27.**
  - (ii) dealing in cocaine or a narcotic drug (IC 35-48-4-1);**
  - (iii) dealing in a schedule I, II, III controlled substance (IC 35-48-4-2);**
  - (iv) dealing in a schedule IV controlled substance (IC 35-48-4-3; and**
  - (v) dealing in a schedule V controlled substance (IC 35-48-4-4);**

**does not exceed one (1).**

(c) A person has accumulated two (2) prior unrelated felony convictions for purposes of this section only if:

- (1) the second prior unrelated felony conviction was committed after sentencing for the first prior unrelated felony conviction; and
- (2) the offense for which the state seeks to have the person sentenced as a habitual offender was committed after sentencing for the second prior unrelated felony conviction.

(d) A conviction does not count for purposes of this section as a prior unrelated felony conviction if:

- (1) the conviction has been set aside;
- (2) the conviction is one for which the person has been pardoned; **or**
- (3) all of the following apply:**
  - (A) The offense is an offense under IC 16-42-19 or IC 35-48-4.**
  - (B) The offense is not listed in section 2(b)(4) of this chapter.**
  - (C) The total number of unrelated convictions that the person has for:**
    - (i) dealing in or selling a legend drug under IC 16-42-19-27.**
    - (ii) dealing in cocaine or a narcotic drug (IC 35-48-4-1);**
    - (iii) dealing in a schedule I, II, III controlled substance (IC 35-48-4-2);**
    - (iv) dealing in a schedule IV controlled substance (IC 35-48-4-3; and**
    - (v) dealing in a schedule V controlled substance (IC 35-48-4-4);**



**does not exceed one (1).**

(e) The requirements in subsection (b) do not apply to a prior unrelated felony conviction that is used to support a sentence as a habitual offender. A prior unrelated felony conviction may be used under this section to support a sentence as a habitual offender even if the sentence for the prior unrelated offense was enhanced for any reason, including an enhancement because the person had been convicted of another offense. However, a prior unrelated felony conviction under IC 9-30-10-16, IC 9-30-10-17, IC 9-12-3-1 (repealed), or IC 9-12-3-2 (repealed) may not be used to support a sentence as a habitual offender.

(f) If the person was convicted of the felony in a jury trial, the jury shall reconvene for the sentencing hearing. If the trial was to the court or the judgment was entered on a guilty plea, the court alone shall conduct the sentencing hearing under IC 35-38-1-3.

(g) A person is a habitual offender if the jury (if the hearing is by jury) or the court (if the hearing is to the court alone) finds that the state has proved beyond a reasonable doubt that the person had accumulated two (2) prior unrelated felony convictions.

(h) The court shall sentence a person found to be a habitual offender to an additional fixed term that is not less than the presumptive sentence for the underlying offense nor more than three (3) times the presumptive sentence for the underlying offense. However, the additional sentence may not exceed thirty (30) years.

SECTION 227. IC 35-50-2-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 10. (a) As used in this section:

(1) "Drug" means a drug or a controlled substance (as defined in IC 35-48-1).

(2) "Substance offense" means a Class A misdemeanor or a felony in which the possession, use, abuse, delivery, transportation, or manufacture of alcohol or drugs is a material element of the crime. The term includes an offense under IC 9-30-5 and an offense under IC 9-11-2 (before its repeal July 1, 1991).

(b) The state may seek to have a person sentenced as a habitual substance offender for any substance offense by alleging, on a page separate from the rest of the charging instrument, that the person has accumulated two (2) prior unrelated substance offense convictions.

(c) After a person has been convicted and sentenced for a substance offense committed after sentencing for a prior unrelated substance offense conviction, the person has accumulated two (2) prior unrelated substance offense convictions. However, a conviction does not count for purposes of this subsection if:

(1) it has been set aside; or

(2) it is a conviction for which the person has been pardoned.

(d) If the person was convicted of the substance offense in a jury trial, the jury shall reconvene for the sentencing hearing. If the trial was to the court, or the judgment was entered on a guilty plea, the court alone shall conduct the sentencing hearing, under IC 35-38-1-3.

(e) A person is a habitual substance offender if the jury (if the hearing is by jury) or the court (if the hearing is to the court alone) finds that the state has proved beyond a reasonable doubt that the person had accumulated two (2) prior unrelated substance offense convictions.

(f) The court shall sentence a person found to be a habitual substance offender to an additional fixed term of at least three (3) years but not more than eight (8) years imprisonment, to be added to the term of imprisonment imposed under IC 35-50-2 or IC 35-50-3. If the court finds that:

(1) three (3) years or more have elapsed since the date the person was discharged from probation, imprisonment, or parole (whichever is later) for the last prior unrelated substance offense conviction and the date the person committed the substance offense for which the person



is being sentenced as a habitual substance offender; or

**(2) all of the substance offenses for which the person has been convicted are substance offenses under IC 16-42-19 or IC 35-48-4, the person has not been convicted of a substance offense listed in section 2(b)(4) of this chapter, and the total number of convictions that the person has for:**

- (A) dealing in or selling a legend drug under IC 16-42-19-27;**
- (B) dealing in cocaine or a narcotic drug (IC 35-48-4-1);**
- (C) dealing in a schedule I, II, or III controlled substance (IC 35-48-4-2);**
- (D) dealing in a schedule IV controlled substance (IC 35-48-4-3); and**
- (E) dealing in a schedule V controlled substance (IC 35-48-4-4);**

**does not exceed one (1);**

then the court may reduce the additional fixed term. However, the court may not reduce the additional fixed term to less than one (1) year.

(g) If a reduction of the additional year fixed term is authorized under subsection (f), the court may also consider the aggravating or mitigating circumstances in IC 35-38-1-7.1 to:

- (1) decide the issue of granting a reduction; or
- (2) determine the number of years, if any, to be subtracted, under subsection (f).

**SECTION 228. [EFFECTIVE UPON PASSAGE] (a) This subsection applies only to a person whose community transition program commencement date is less than forty-five (45) days after the effective date of this SECTION solely as a result of the amendment of IC 11-8-1-5.6 by this act. The community transition program commencement date for a person described by this subsection is forty-five (45) days after the effective date of this SECTION.**

**(b) IC 35-50-2-8(b)(3), as amended by this act, applies only if the last offense for which the state seeks to have the person sentenced as a habitual offender was committed after June 30, 2001. IC 35-50-2-10, as amended by this act, applies only if the last offense for which the state seeks to have the person sentenced as a habitual substance offender was committed after June 30, 2001. However, a prior unrelated conviction committed before, on, or after July 1, 2001, may be used to qualify an offender as a habitual offender under IC 35-50-2-8 or as a habitual substance offender under IC 35-50-2-10.**

**SECTION 229. [EFFECTIVE UPON PASSAGE] (a) IC 35-50-2-1, as amended by this act, applies to crimes committed on and after the effective date of this SECTION.**

**(b) It is the intent of the general assembly that IC 35-50-2-1, as it applies to crimes committed before the effective date of this SECTION, be construed without drawing any inference from the passage of this act.**

**SECTION 230. IC 5-10-8-9, AS AMENDED BY P.L.81-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. (a) This section does not apply if the application of this section would increase the premiums of the health services policy or plan, as certified under IC 27-8-5-15.7, by more than four percent (4%) as a result of complying with subsection (c).**

**(b) As used in this section, "coverage of services for mental illness" includes benefits with respect to mental health services as defined by the contract, policy, or plan for health services. However, The term ~~does not include~~ **includes** services for the treatment of substance abuse ~~or and~~ chemical dependency **when the services are required in the treatment of a mental illness.****

**(c) If the state enters into a contract for health services through prepaid health care delivery plans, medical self-insurance, or group health insurance for state employees, the contract may not permit treatment limitations or financial requirements on the coverage of services for mental illness if similar limitations or requirements are not imposed on the coverage of services for other medical or surgical**



conditions.

(d) This section applies to a contract for health services through prepaid health care delivery plans, medical self-insurance, or group medical coverage for state employees that is issued, entered into, or renewed after June 30, 1997.

(e) This section does not require the contract for health services to offer mental health benefits.

SECTION 231. [EFFECTIVE JULY 1, 2000] (a) **IC 5-10-8-9, as amended by this act, applies to a contract for:**

- (1) health services through prepaid health care delivery plans;**
- (2) medical self-insurance; or**
- (3) group health insurance;**

**for state employees that is entered into, delivered, or renewed after June 30, 2001.**

**(b) This SECTION expires June 30, 2004.**

SECTION 232. IC 6-1.1-8-35, AS AMENDED BY P.L.253-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 35. (a) Each year the state board of tax commissioners shall tax:

- (1) the indefinite-situs distributable property of railroad car companies; and
- (2) the distributable property of a railroad company that provides service within a commuter transportation district established under IC 8-5-15 and utilizes electricity to power substantially all of its railroad passenger cars.

The board shall compute the tax on a railroad car company's indefinite-situs distributable property based upon the average property tax rate in this state. The average property tax rate in this state for a year equals (A) the total of the property taxes in this state that will come due during that year divided by (B) the total net assessed valuation of property in this state for the preceding year's assessment. The board shall base its computation of the average property tax rate for a year upon information which is available to the board as of December 31 of the preceding year. The board shall compute the tax on a railroad company's distributable property based upon the average property tax rate that is imposed by taxing districts that are located in any county in which a railroad company, that is taxed under this section, provides railroad services. The average property tax rate of taxing districts that are located in any county in which a railroad company that is taxed under this section equals (i) the total of the property taxes in those taxing districts that will come due during that year divided by (ii) the total net assessed valuation of property in those districts for the preceding year's assessment. The board shall base its computation on the average property tax rate for a year upon information which is available to the board as of December 31 of the preceding year.

(b) The state board of tax commissioners shall certify the tax it imposes on indefinite-situs distributable property of railroad car companies and a railroad company's distributable property taxed under this section to the department of state revenue. Each of those companies shall pay the tax to the department of state revenue on or before December 31 of the year the assessment is made. If one (1) of those companies does not pay the tax when it is due, the company shall pay a penalty, in addition to the tax, equal to twenty-five percent (25%) of the delinquent tax. When the tax imposed on indefinite-situs distributable property of railroad car companies by this chapter becomes delinquent, the department of state revenue shall proceed with the collection of the delinquent tax and penalty in accordance with the provisions of IC 6-8.1-8.

(c) The department of state revenue shall promptly deposit all amounts collected under this section that are derived from indefinite-situs distributable property of railroad car companies in the state treasury for credit to the ~~state general fund~~. **commuter rail service fund established by IC 8-3-1.5-20.5 to be used exclusively for debt financing of the commuter transportation district's long term capital needs.**





(d) The department of state revenue shall promptly deposit all amounts collected under this section from a railroad company in the state treasury for credit to the electric rail service fund established by IC 8-3-1.5-20.6.

SECTION 233. IC 16-42-22-8, AS AMENDED BY P.L.239-1999, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. (a) For substitution to occur for a prescription other than a prescription filled under the Medicaid program (42 U.S.C. 1396 et seq.), **the children's health insurance program established under IC 12-17.6-2**, or the Medicare program (42 U.S.C. 1395 et seq.):

- (1) the practitioner must sign on the line under which the words "May substitute" appear; and
- (2) the pharmacist must inform the customer of the substitution.

(b) This section does not authorize any substitution other than substitution of a generically equivalent drug product.

SECTION 234. IC 16-42-22-10, AS AMENDED BY P.L.239-1999, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 10. (a) If a prescription is filled under the Medicaid program (42 U.S.C. 1396 et seq.), **the children's health insurance program established under IC 12-17.6-2**, or the Medicare program (42 U.S.C. 1395 et seq.), the pharmacist shall substitute a generically equivalent drug product and inform the customer of the substitution if the substitution would result in a lower price unless:

- (1) the words "Brand Medically Necessary" are written in the practitioner's own writing on the form; or
- (2) the practitioner has indicated that the pharmacist may not substitute a generically equivalent drug product by orally stating that a substitution is not permitted.

(b) If a practitioner orally states that a generically equivalent drug product may not be substituted, the practitioner must subsequently forward to the pharmacist a written prescription with the "Brand Medically Necessary" instruction appropriately indicated in the physician's own handwriting.

(c) This section does not authorize any substitution other than substitution of a generically equivalent drug product.

SECTION 235. [EFFECTIVE JULY 1, 2000] **There is appropriated one hundred fifty thousand dollars (\$150,000) from the build Indiana fund to the budget agency for the Jennings County Economic Development Corporation to conduct a study on employment opportunities and the placement of a regional health care facility in Jennings County.**

SECTION 236. [EFFECTIVE JULY 1, 2001] **The family and social services administration, division of family and children, shall apply all qualifying expenditures from each county's family and children's fund (IC 12-19-7-4) toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).**

SECTION 237. IC 20-12-21.2-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The corporation must, under its articles of incorporation, limit its powers to those described in subsection (b).

(b) The corporation may:

- (1) borrow money;
- (2) purchase, sell, and retire education loans, if the loans are not in default status;
- (3) provide incentive services and payments, such as the payment of premiums for the purchase of education loans and the payment of an origination fee, to assist lending institutions that provide education loans;
- (4) loan funds to lending institutions if:

(A) the lending institution agrees to use the funds to originate education loans of an amount



equal to the loan made by the corporation over a period agreeable to the corporation and to grant the corporation the right of first refusal to purchase those education loans;

(B) the lending institution agrees to use education loans or government securities as collateral for the loan; and

(C) the corporation has, in response to its written request, received written authorization from the governor to exercise the power described in this subdivision;

(5) establish after consultation with the associations representing the private lenders of the state and, at the direction of the governor, a direct lending program under which the corporation may make education loans to eligible borrowers under a federal program if the corporation determines that the borrowers cannot reasonably obtain an education loan from a lending institution in Indiana;

(6) make direct loans to or for the benefit of an education loan borrower for the purpose of consolidating all or a portion of the borrower's outstanding education loans into one (1) loan;

(7) operate a secondary market for postsecondary education finance instruments, including tuition certificates and education savings certificates sold by or offered through lending institutions or educational institutions; and

(8) do all other things that are necessary or incidental to performing the functions listed in subdivisions (1) through (7).

(c) The corporation shall submit an annual report to the governor, which must include detailed information on the structure, operation, and financial status of the corporation. The corporation shall conduct an annual public hearing to receive comment from interested parties regarding the report. Notice of the hearing shall be given at least fourteen (14) days prior to the hearing in accordance with IC 5-14-1.5-5(b).

(d) The corporation shall provide in its articles of incorporation that changes in the composition of its directors or in its bylaws are subject to the approval of the governor.

(e) The corporation is subject to an annual audit by the state board of accounts. The corporation shall bear the full costs of this audit.

(f) The board of directors of the corporation may meet in executive session to discuss negotiating strategies with respect to financing arrangements or proposals, in addition to those items listed in IC 5-14-1.5-6.1.

(g) Any or all members of the board of directors may participate in a meeting of the board by means of a conference telephone or similar communications equipment by which a member can communicate with each of the other board members if at least three (3) board members are present at the meeting. Participation by these means does not violate IC 5-14-1.5.

(h) The corporation and its transferees and pledgees, so long as they are eligible lenders under a federal program, are entitled to the benefits of any guaranty given by the state student assistance commission under IC 20-12-21.1 or any successor to the state student assistance commission with respect to education loans owned or held by the corporation, its transferees, or its pledgees, as long as the corporation, its transferees, or its pledgees are eligible lenders or holders of education loans under the rules adopted under IC 4-22-2 by the state student assistance commission or a successor to the state student assistance commission.

**(i) Notwithstanding any other law, the commission may not make grants for any purpose without approval by the budget agency and the governor after review by the budget committee.**

SECTION 238. IC 6-1.1-21.6 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

#### **Chapter 21.6. Distributions to Certain School Corporations**

**Sec. 1. Before January 1, 2002, a school corporation may apply to the school property tax**



control board for a recommendation concerning a distribution to the school corporation from the property tax replacement fund. The school property tax control board shall recommend a distribution from the fund to the school corporation if the board finds that the following conditions are met:

- (1) At least two (2) installments of personal and real property taxes due on tangible property subject to taxation by the school corporation is delinquent.
- (2) The assessed value of the tangible property described in subdivision (1) is at least nine percent (9%) of the assessed value of all tangible property subject to taxation by the school corporation.
- (3) The school corporation has experienced and will continue to experience a significant revenue shortfall as a result of the default.
- (4) The school corporation is presented with unique fiscal challenges to finance its operations due to the taxpayer's filing of a petition under the federal bankruptcy code.

**Sec. 2.** If the school property tax control board recommends a distribution from the property tax replacement fund under section 1 of this chapter, the school property tax control board shall immediately forward a copy of its recommendation and findings to the state board of tax commissioners. The state board of tax commissioners shall review the recommendation and findings of the school property tax control board and may approve, modify and approve, or reject the recommendation of the school property tax control board. However, the board may not approve a distribution from the property tax replacement fund that exceeds the amount of the school corporation's property tax shortfall attributable to the delinquent installment or installments of property taxes described in section 1 of this chapter, as determined by the state board of tax commissioners.

**Sec. 3.** If the state board of tax commissioners approves a distribution from the property tax replacement fund under section 2 of this chapter, the state board of tax commissioners shall immediately notify the auditor of state, who shall draw warrants for the distribution on the treasurer of state. A distribution made under this chapter is payable in two (2) equal installments. The first installment shall be paid in the first month following the approval of the distribution by the state board of tax commissioners, and the second installment shall be paid in the second month following the approval of the distribution by the state board of tax commissioners.

SECTION 239. IC 21-3-1.6-1.1, AS AMENDED BY P.L.93-2000, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1.1. As used in this chapter:

- (a) "School corporation" means any local public school corporation established under Indiana law.
- (b) "School year" means a year beginning July 1 and ending the next succeeding June 30.
- (c) "State distribution" due a school corporation means the amount of state funds to be distributed to a school corporation in any calendar year under this chapter.

(d) "Average daily membership" or "ADM" of a school corporation means the number of eligible pupils enrolled in the school corporation or in a transferee corporation on a day to be fixed annually by the Indiana state board of education. Such day shall fall within the first thirty (30) days of the school term. If, however, extreme patterns of student in-migration, illness, natural disaster, or other unusual conditions in a particular school corporation's enrollment on the particular day thus fixed, cause the enrollment to be unrepresentative of the school corporation's enrollment throughout a school year, the Indiana state board of education may designate another day for determining the school corporation's enrollment. The Indiana state board of education shall monitor changes ~~which~~ **that** occur after the fall count, in the number of students enrolled in programs for children with disabilities and shall, before December 2 of that same year, make an adjusted count of students enrolled in



programs for children with disabilities. The superintendent of public instruction shall certify the adjusted count to the budget committee before February 5 of the following year. In determining the ADM, each kindergarten pupil shall be counted as one-half (1/2) pupil. Where a school corporation commences kindergarten in a school year, the ADM of the current and prior calendar years shall be adjusted to reflect the enrollment of the kindergarten pupils. In determining the ADM, each pupil enrolled in a public school and a nonpublic school is to be counted on a full-time equivalency basis as provided in section 1.2 of this chapter. "Current ADM" of a school corporation used in computing its state distribution in a calendar year means the ADM of the school year ending in the calendar year. "ADM of the previous year" or "ADM of the prior year" of a school corporation used in computing its state distribution in a calendar year means the ADM of the school corporation for the school year ending in the preceding calendar year.

(e) "Additional count" of a school corporation, or comparable language, means the aggregate of the additional counts of the school corporation for certain pupils as set out in section 3 of this chapter and as determined at the times for calculating ADM. "Current additional count" means the additional count of the school corporation for the school year ending in the calendar year. "Prior year additional count" of a school corporation used in computing its state distribution in a calendar year means the additional count of the school corporation for the school year ending in the preceding calendar year.

(f) "Adjusted assessed valuation" of any school corporation used in computing state distribution for a calendar year means the assessed valuation in the school corporation, adjusted as provided in IC 6-1.1-34. The amount of the valuation shall also be adjusted downward by the state board of tax commissioners to the extent it consists of real or personal property owned by a railroad or other corporation under the jurisdiction of a federal court under the federal bankruptcy laws (11 U.S.C. 101 et seq.) if as a result of the corporation being involved in a bankruptcy proceeding the corporation is delinquent in payment of its Indiana real and personal property taxes for the year to which the valuation applies. If the railroad or other corporation in some subsequent calendar year makes payment of the delinquent taxes, then the state superintendent of public instruction shall prescribe adjustments in the distributions of state funds pursuant to this chapter as are thereafter to become due to a school corporation affected by the delinquency as will ensure that the school corporation will not have been unjustly enriched under the provisions of P.L.382-1987(ss). **The amount of the valuation shall also be adjusted downward by the state board of tax commissioners to the extent it consists of real or personal property described in IC 6-1.1-17-0.5(b).**

(g) "General fund" means a school corporation fund established under IC 21-2-11-2.

(h) "Teacher" means every person who is required as a condition of employment by a school corporation to hold a teacher's license issued or recognized by the state, except substitutes and any person paid entirely from federal funds.

(i) "Teacher ratio" of a school corporation used in computing state distribution in any calendar year means the ratio assigned to the school corporation pursuant to section 2 of this chapter.

(j) "Eligible pupil" means a pupil enrolled in a school corporation if:

- (1) the school corporation has the responsibility to educate the pupil in its public schools without the payment of tuition;
- (2) subject to subdivision (5), the school corporation has the responsibility to pay transfer tuition under IC 20-8.1-6.1, because the pupil is transferred for education to another school corporation (the "transferee corporation");
- (3) the pupil is enrolled in a school corporation as a transfer student under IC 20-8.1-6.1-3 or entitled to be counted for ADM or additional count purposes as a resident of the school corporation when attending its schools under any other applicable law or regulation;



(4) the state is responsible for the payment of transfer tuition to the school corporation for the pupil under IC 20-8.1-6.1; or

(5) all of the following apply:

(A) The school corporation is a transferee corporation.

(B) The pupil does not qualify as a qualified pupil in the transferee corporation under subdivision (3) or (4).

(C) The transferee corporation's attendance area includes a state licensed private or public health care facility, child care facility, or foster family home where the pupil was placed:

(i) by or with the consent of the division of family and children;

(ii) by a court order;

(iii) by a child placing agency licensed by the division of family and children; or

(iv) by a parent or guardian under IC 20-8.1-6.1-5.

(k) "General fund budget" of a school corporation means the amount of the budget approved for a given year by the state board of tax commissioners and used by the state board of tax commissioners in certifying a school corporation's general fund tax levy and tax rate for the school corporation's general fund as provided for in IC 21-2-11.

SECTION 240. IC 21-3-1.7-3.1, AS AMENDED BY P.L.3-2000, SECTION 9, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3.1. (a) As used in this chapter, "previous year revenue" for calculations with respect to a school corporation equals:

(1) the school corporation's tuition support for regular programs, including basic tuition support, and excluding:

(A) special education grants;

(B) vocational education grants;

(C) at-risk programs;

(D) the enrollment adjustment grant;

(E) for 1999 and thereafter, the academic honors diploma award; and

(F) for 2001 and thereafter, the primetime distribution;

for the year that precedes the current year; plus

(2) the school corporation's tuition support levy for the year that precedes the current year before the reductions required under section 5(1), 5(2), and 5(3) of this chapter; plus

(3) **distributions received by the school corporation under IC 6-1.1-21.6 for the year that precedes the current year; plus**

(4) the school corporation's excise tax revenue for the year that precedes the current year by two (2) years; minus

~~(4)~~ (5) an amount equal to the reduction in the school corporation's tuition support under subsection (b) or IC 20-10.1-2-1, or both.

(b) A school corporation's previous year revenue shall be reduced if:

(1) the school corporation's state tuition support for special or vocational education was reduced as a result of a complaint being filed with the department of education after December 31, 1988, because the school program overstated the number of children enrolled in special or vocational education programs; and

(2) the school corporation's previous year revenue has not been reduced under this subsection more than one (1) time because of a given overstatement.

The amount of the reduction equals the amount the school corporation would have received in tuition support for special and vocational education because of the overstatement.

SECTION 241. IC 6-1.1-19-10.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION



TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: **Sec. 10.5.**

**Notwithstanding the order of the state board of tax commissioners in the matter of the excessive levy appeal for emergency financial relief for Jay County School Corporation, the state board of tax commissioners shall grant approval of an excessive levy to a school corporation that has requested as a result of an intercept action . Such relief shall be granted as an advance of state funds to be paid back to the state treasurer in one hundred twenty (120) payments of thirteen thousand eight hundred eighty-two dollars (\$13,882) beginning on January 15, 2001 and ending with final payment on December 31, 2010.**

SECTION 242. [EFFECTIVE UPON PASSAGE] **If any provision of this act or its application to any person or circumstance is held invalid, the invalidity of that provision does not affect other provisions of this act that can be given effect without the invalid provision.**

SECTION 243. **An emergency is declared for this act.**

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Speaker of the House of Representatives

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President of the Senate

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President Pro Tempore

Approved: \_\_\_\_\_

\_\_\_\_\_  
Governor of the State of Indiana

